

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA Dist-PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(1) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-07-79
4 \$655,000 Department of Transportation SANDAG San Diego 11S-SD	In the city of San Diego, at the District Office Historic Building. Historic preservation and conversion to transportation museum. Final Project Development Support Estimate: \$ 408,000 Programmed Amount: <u>\$ 185,000</u> Adjustment: \$ 223,000 (Debit)	264801 11-0990 IIP TE / 07-08 \$0 \$0 \$132,000 \$655,000	2007-08 801-3008 301-0890 20.20.025.700	\$75,000 \$580,000 \$655,000
	Final Right of Way Share Adjustment: N/A			
	(IIP CON ENG increase of \$22,000 to come from Interregional share balance.)			
	<u>Outcome/Outputs:</u> This project will provide for the restoration of the State Historic Office Building and conversion to a transportation museum/history center.			