

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Dist-PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State and/or Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-07-76</b>
1 \$10,009,000 Santa Clara 04N-SCI-152 6.1/6.6	Near Gilroy, at the Ulvas Creek Bridge #37-0047. <u>Outcome/Outputs:</u> Replace 1 scour-damaged bridge to mitigate channel degradation, reduce the risk to lives and property, and to comply with the Bridge Scour Report recommendation.	448801 04-0485G SHOPP/07-08 \$12,027,000	2007-08 302-0042 302-0890 20.20.201.111	\$1,149,000 \$8,860,000 \$10,009,000
2 \$7,427,000 Monterey 05N-Mon-101 R3.1/R5.2	Near Bradley, at the Camp Roberts Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Upgrade 2 roadside rest areas including construction of new restrooms and pedestrian facilities in order to comply with the Americans with Disabilities Act standards.	464101 05-0446 SHOPP/07-08 \$7,427,000	2007-08 302-0890 20.20.201.250	\$7,427,000 \$7,427,000
3 \$174,503,000 Los Angeles 07S-LA-10 18.3/31.3	From the city of Los Angeles to Baldwin Park, from east of State Street to east of Route 605. <u>Outcome/Outputs:</u> Rehabilitate 125.5 lane miles of pavement to improve ride quality and extend the service life of pavement.	166811 07-0262P SHOPP/07-08 \$186,418,000	2007-08 302-0042 302-0890 20.20.201.120	\$14,711,000 \$159,792,000 \$174,503,000
4 \$6,909,000 Los Angeles 07S-LA-110 25.9/31.9	In the city of Los Angeles, from Avenue 26 to Glenarm Street. <u>Outcome/Outputs:</u> Remove existing double metal beam barrier and replace 6.0 centerline miles with concrete barrier to improve operations and safety to Caltrans maintenance workers.  (Related items under 2.5b.(2) Project #10 and 2.5c.(1) Project #2.)  (Contributions from other sources: \$3,700,000.)	239501 07-3290 SHOPP/07-08 \$10,609,000	2007-08 302-0042 302-0890 20.20.201.020	\$793,000 \$6,116,000 \$6,909,000
5 \$52,796,000 Riverside 08S-Riv-10 R0.0/R8.2	In Calimesa and Beaumont, from County Line Road to Pennsylvania Avenue. <u>Outcome/Outputs:</u> Rehabilitate 66.6 lane miles of pavement to improve the ride quality and extend the service life of the roadway.	472301 08-0003A SHOPP/07-08 \$52,853,000	2007-08 302-0042 302-0890 20.20.201.120	\$4,451,000 \$48,345,000 \$52,796,000
6 \$51,587,000 San Bernardino 08S-SBd-18 44.2/44.7	Near Big Bear Lake, at Big Bear Lake Dam. <u>Outcome/Outputs:</u> Replace 1 bridge and realign road to bring the bridge up to current design and seismic standards.	227001 08-0186 SHOPP/07-08 \$57,935,000	2007-08 302-0042 302-0890 20.20.201.110	\$5,918,000 \$45,669,000 \$51,587,000
7 \$1,356,000 San Bernardino 08S-SBd-38 L5708	Near Angelus Oaks, at Camp Angelus Maintenance Station. <u>Outcome/Outputs:</u> Upgrade maintenance facility at 1 location to improve operational efficiency and to comply with EPA requirements and standards.	479501 08-0012C SHOPP/07-08 \$1,273,000	2006-07 303-0042 20.20.201.352	\$1,356,000 \$1,356,000
8 \$13,427,000 Inyo 09S-Iny-395 117.8/R122.4	Near Bishop, north of Route 6. <u>Outcome/Outputs:</u> Widen shoulders and resurface roadway to improve ride quality and operation on 18 highway lane miles.	258011 09-0305 SHOPP/07-08 \$13,807,000	2007-08 302-0042 302-0890 20.20.201.120	\$1,541,000 \$11,886,000 \$13,427,000
9 \$6,106,000 San Joaquin 10N-SJ-4 R8.1/T14.3	Near Stockton, from east of Bacon Island Road to San Joaquin River Bridge (BR# 29-50). <u>Outcome/Outputs:</u> Widen intersections and rehabilitate pavement in order to improve operation and ride quality on 12.4 highway lane miles.	283201 10-7034 SHOPP/07-08 \$7,800,000	2007-08 302-0042 302-0890 20.20.201.120	\$701,000 \$5,405,000 \$6,106,000
10 \$2,089,000 San Joaquin 10N-SJ-88 3.8/4.9	Near Stockton, at the offset intersection of Baker/Pezzi Road. <u>Outcome/Outputs:</u> Realign Baker and Pezzi Road, widen highway shoulders, and install left turn lane to improve safety at 1 location.	0G3201 10-7544 SHOPP/07-08 \$2,089,000	2007-08 302-0890 20.20.201.010	\$2,089,000 \$2,089,000

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<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-07-76</b>
11 \$5,983,000	In Modesto, from L Street to San Juan Drive. <u>Outcome/Outputs:</u> Widen intersections, upgrade drainage, curbs, and sidewalks, and repair pavement in order to improve operation and ride quality on 9 highway lane miles.	3A6501 10-9798 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.120	\$687,000 \$5,296,000 \$5,983,000
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-07-76</b>
12 \$345,000	Near Lakehead, north of Gibson Road. <u>Outcome/Outputs:</u> Reconstruct cut slope, place rock slope protection and re-establish drainage system at 1 location damaged by heavy rainfall.	0E3001 02-3357 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$30,000 \$315,000 \$345,000
13 \$400,000	Near Oroville, east of Jarbo Gap. <u>Outcome/Outputs:</u> Reconstruct embankment, place rock slope protection, replace metal beam guardrail, place paved gutter from edge of pavement to toe of slope, and construct swale on bench at 1 location damaged by heavy rainfall.	4E1501 03-2277 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$46,000 \$354,000 \$400,000
14 \$1,000,000	In the city of Sacramento, south of 47 <sup>th</sup> Avenue overcrossing at the southbound off-ramp to eastbound 47 <sup>th</sup> Avenue. <u>Outcome/Outputs:</u> Realign, widen, and signalize portion of the southbound Route 99 off-ramps to eastbound 47 <sup>th</sup> Avenue to reduce traffic collisions at this intersection.	3E5201 03-6909 SHOPP/07-08	2007-08 302-0890 20.20.201.010	\$1,000,000 \$1,000,000
15 \$3,710,000	In Fremont, at the Fremont Maintenance Station near Mowry Avenue. <u>Outcome/Outputs:</u> Construct 2 new buildings at the existing maintenance facility to support the increased stations staff and to comply with the building code requirements.	207771 04-0086L SHOPP/07-08	2007-08 303-0042 20.20.201.352	\$3,710,000 \$3,710,000
16 \$10,820,000	Near the city of Napa, from north of Sonoma County line to Duhig Road. <u>Outcome/Outputs:</u> Realign 2 curves and 1 skewed intersection and widen shoulders to reduce the number and severity of accidents.	444201 04-0380M SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.010	\$1,242,000 \$9,578,000 \$10,820,000
17 \$190,000	In Gilroy, at the northbound Gilroy Weigh Station. <u>Outcome/Outputs:</u> Install 750 gallon water clarifier tank to remove sediment before water is discharged into the storm water drain system to eliminate drainage problem in the truck inspection pit.	2L0701 04-0452L SHOPP/07-08	2007-08 302-0042 20.20.201.321	\$190,000 \$190,000
18 \$946,000	In Cordelia, at the Cordelia truck inspection facilities. <u>Outcome/Outputs:</u> Replace the existing truck weigh station message signs to improve truck control and movement.	3A8101 04-0017K SHOPP/07-08	2007-08 302-0042 20.20.201.321	\$946,000 \$946,000
19 \$2,845,000	Near Timber Cove, north of Meyers Grade Road. <u>Outcome/Outputs:</u> Reconstruct embankment, construct tie back wall, and install metal beam guard railing at 1 location to stabilize a slip-out caused by heavy rainfall.	3S8401 04-0751B SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$327,000 \$2,518,000 \$2,845,000
20 \$1,574,000	Between Ojai and Santa Paula, at various locations. <u>Outcome/Outputs:</u> Reconstruct slopes at 4 locations to stabilize the slopes and stop erosion.	4L4301 07-3862 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$181,000 \$1,393,000 \$1,574,000
21 \$258,000	In Fontana and Rancho Cucamonga, at Baseline Road and East Avenue. <u>Outcome/Outputs:</u> Construct sidewalks and curb ramps at 4 locations to comply with ADA standards.	0F3901 08-0168K SHOPP/07-08	2007-08 302-0042 20.20.201.361	\$258,000 \$258,000
		\$217,000		

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22 \$1,493,000 San Bernardino 08S-SBd-15 22.5	Near Cajon, north of 15/138 separation. <u>Outcome/Outputs:</u> Remove concrete wall, replace embankment and construct new headwall at 1 location to stop erosion.	0G4101 08-0171E SHOPP/07-08 \$1,493,000	2007-08 302-0042 302-0890 20.20.201.131	\$126,000 \$1,367,000 \$1,493,000
23 \$819,000 Merced 10N-Mer-140 36.6	In the city of Merced, at East 21 <sup>st</sup> Street. <u>Outcome/Outputs:</u> Install traffic signals and add westbound right turn lane to improve safety at 1 location.	0J8101 10-0089 SHOPP/07-08 \$810,000	2007-08 302-0042 20.20.201.010	\$819,000 \$819,000
24 \$252,000 San Joaquin 10N-SJ-88 3.2	Near Stockton, at Alpine Road. <u>Outcome/Outputs:</u> Install traffic signals to improve safety at 1 location.  (Contributions from other sources: \$180,000)	0L9501 10-0096 SHOPP/07-08 \$484,000	2007-08 302-0890 20.20.201.010	\$252,000 \$252,000
25 \$1,000,000 San Diego 11S-SD-15 M24.4/M27.0	In the cities of San Diego and Escondido, from Duenda Road to Via Rancho Parkway. <u>Outcome/Outputs:</u> Replant and restore irrigation on 23 acres of land for erosion control and fire suppression.	295101 11-1001 SHOPP/07-08 \$1,000,000	2007-08 302-0042 302-0890 20.20.201.131	\$85,000 \$915,000 \$1,000,000
26 \$9,520,000 San Diego 11S-SD-15 M26.0/R30.2	In and near Escondido, from Pomerado Road to north of Ninth Avenue. <u>Outcome/Outputs:</u> Construct 5.4 managed lane miles to improve commute time on the corridor.  (Contributions from other sources: \$65,480,000)	2T0811 11-0223E SHOPP/07-08 \$9,520,000	2007-08 302-0042 302-0890 20.20.201.310	\$803,000 \$8,717,000 \$9,520,000
27 \$285,000 San Diego 11S-SD-76 14.5	Near Bonsall, at Flowerwood Lane. <u>Outcome/Outputs:</u> Remove sediment in pipes and channel at 4 locations and construct concrete sediment basins at the outlets to prevent erosion.	272301 11-0774A SHOPP/07-08 \$285,000	2007-08 302-0042 302-0890 20.20.201.131	\$33,000 \$252,000 \$285,000
28 \$300,000 San Diego 11S-SD-76 15.5	Near Bonsall, at Monserate Hill Road. <u>Outcome/Outputs:</u> Remove sediment in 7 pipes and channel at 1 location and construct concrete sediment basins at the outlets to prevent erosion.	272201 11-0773A SHOPP/07-08 \$300,000	2007-08 302-0042 302-0890 20.20.201.131	\$35,000 \$265,000 \$300,000
29 \$420,000 San Diego 11S-SD-94 3.3	In the city of San Diego, at Chollas Creek Bridge. <u>Outcome/Outputs:</u> Replace 150 feet by 50 feet of concrete channel at 1 location to prevent erosion.	272501 11-0817A SHOPP/07-08 \$420,000	2007-08 302-0042 302-0890 20.20.201.131	\$49,000 \$371,000 \$420,000