

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.8a.(2) – **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Gale Ogawa
Division Chief
Mass Transportation

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION, PER STIP**
GUIDELINES
WAIVER-08-15

CTC ACTION UPDATE: The California Transportation Commission approved the time extension request for Project #1 (TAMC, PPNO 05-1164) for six months only. Project #2 (Yuba County, PPNO 03-3176) was approved as requested.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Waiver-08-15 extending the period of project allocation for the time periods identified for each project on the attached document.

ISSUE:

The Commission has programmed \$4,025,000 for two rail/transit State Transportation Improvement Program (STIP) projects identified on the attachment. The responsible agencies will not be ready to request an allocation of funds by the June 2008 Commission meeting. The attachment describes the details of the projects and the causes of the delays. The respective agencies request extensions, and the planning agencies concur.

BACKGROUND:

Current State Transportation Improvement Program Guidelines stipulate that the Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months, in accordance with Government Code section 14529.8.

Attachment

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Attachment

**Time Extension/Waiver – Project Allocation Deadline
Rail/Transit Projects**

| Project # | Applicant County PPNO Project Description Reason for Project Delay | Extension Amount Phase | Number of Months Requested Extended Deadline CT Recommendation |
|---|--|-----------------------------------|--|
| 1 | Transportation Agency for Monterey County Monterey County PPNO: 05-1164 Monterey Branch Line Improvements | \$3,375,000 PA&ED | 9 months 03/01/09 Approved for 6 months only. 12/31/08 Support |
| <p>The Transportation Agency for Monterey County (TAMC) is requesting a nine-month extension to the period of project allocation for the Monterey Branch Line project, which will eventually provide transit service from Castroville to the City of Monterey. More time is needed to determine project feasibility using the regional travel demand model, to conduct further public outreach efforts, and to lay the groundwork for the environmental review. Unanticipated modifications to the travel demand model are required to meet Federal Transit Administration requirements.</p> | | | |
| 2 | Yuba County Yuba County PPNO: 03-3176 Plumas Lake Park and Ride Facility | \$650,000 Construction | 6 months 11/29/08 Support |
| <p>Yuba County is requesting a six-month extension to the period of project allocation for the balance of funds programmed for the Plumas Lake Park and Ride Facility project. Yuba County has raised concerns regarding the impact of a newly planned interchange for the Feather River Boulevard/State Route 70 intersection, which will be adjacent to the Plumas Lake Park and Ride Facility. These potential impacts include ingress & egress to the facility, as well as the finish surface grade and drainage. The evaluation of these concerns has caused an unexpected delay of Right of Way certification, thereby delaying the construction phase. In spite of the allocation extension request, project closeout is still on schedule to meet the original construction deadline.</p> | | | |