

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.5g.(6) – **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B SHOPP PROJECTS**
RESOLUTION SHOP1B-A-0708-007

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating **\$39,000,000** for **one** State Highway Operation and Protection Program (SHOPP) project to be funded from Proposition 1B.

ISSUE:

The attached vote list describes **one** Proposition 1B SHOPP project for **\$39,000,000**. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that **\$39,000,000** be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6064, for **one** SHOPP project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5g.(6) Proposition 1B – SHOPP Project Allocations		Resolution SHOP1B-A-0708-007		
4 \$14,172,000	In Livermore, east of Portola Avenue to west of Hacienda Drive. <u>Outcome/Outputs:</u> Rehabilitate 21.3 lane miles of roadway to improve quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.	4C2111 04-0117F SHOPP/07-08 \$14,172,000	2007-08 304-6064 20.20.201.120	\$14,172,000 \$14,172,000
Alameda 04N-Ala-580 13.2/18.8	(Project to be combined with EA 290841, PPNO-04-0112A for construction purposes.) (Related under items under 2.1a2 and 2.5g.(1a).)			
WITHDRAWN PRIOR TO CTC MEETING.				
2 \$39,000,000	In the city of Los Angeles, from Imperial Highway to Firestone Boulevard. <u>Outcome/Outputs:</u> Rehabilitate 13.8 lane miles of pavement with long life asphalt concrete to improve ride quality.	259901 07-4005 SHOPP/07-08 \$39,000,000	2007-08 304-6064 20.20.201.120	\$39,000,000 \$39,000,000
Los Angeles 07S-LA-710 16.1/18.4				