

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&E PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount  State Federal  Total Amount
<b>2.5g.(1b) Proposition 1B – State Administered CMIA Project on the State Highway System (ADVANCEMENT)</b>		<b>Resolution CMIA-A-0708-012</b>		
1 \$61,360,000 Department of Transportation MTC Sonoma 04N-Son-101 21.7/29.3	In Santa Rosa and Windsor, from Steele Lane to Windsor River Road, on Route 101. Widen from 4 to 6 lanes for HOV lanes, add auxiliary lanes, improve ramps, and rehabilitate pavement.  Final Project Development - RIP Support Estimate: \$ 2,695,500 Programmed Amount: \$ 3,000,000 Adjustment: \$ 305,000 (credit)  Final Right of Way Share Adjustment: N/A  (This project to be combined for construction with SHOPP project EA 447701, under EA 0A10U1. Concurrent SHOPP allocation under 2.5b.(2), project #1.)  (CMIA programmed amount is \$59,860,000. Due to STIP funding shortfall, an additional \$1.5 million to come from CMIA project PPNO 0781E in lieu of RIP funds.)  <u>Outcome/Output:</u> The project will construct about 8 miles of HOV lanes in each direction. The daily vehicle hours of delay saved is expected to be 3,146 hours  (Contributions from other sources: \$29,840,000.)	0A10U1 04-0749A CMIA / 08-09 \$0 \$0 \$8,500,000 <b>\$61,360,000</b> RIP / 08-09 \$0 \$0 \$3,500,000 <b>\$0</b>	2007-08 304-6055 20.20.721.000	\$61,360,000  \$61,360,000