

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28-29, 2008

Reference No.: 2.5c.(1) – **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-07-71**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$79,000 for one **locally**-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project on the State Highway System.

ISSUE:

The attached vote list describes one **locally**-administered STIP TE project on the State Highway System totaling \$79,000, plus \$150,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$9,000 be allocated from Non-Budget Act Item 2660-801-3008 and \$70,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-301-0890 for one **locally**-administered STIP TE project, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(1) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-07-71
1 \$79,000 Madera County <u>Madera LTC</u> Madera 06N-Mad-41 35.2/36.2	In Oakhurst, along Route 41. Construct sidewalks. Final Project Development Support Estimate: \$ 72,000 Programmed Amount: \$ <u>18,000</u> Adjustment: \$ 54,000 (Debit) Final Right of Way Right of Way Estimate: \$ 94,000 Programmed Amount: \$ <u>27,000</u> Adjustment: \$ 67,000 (Debit) (A twelve month time extension for the FY 2006-07 CONST was approved, per Resolution Waiver 07-12, at the June 2007 Commission meeting.) <u>Outcome/Outputs:</u> This project will add 500 feet of sidewalk. (Contributions from other sources: \$150,000.)	0A7901 06-A006 RIP TE / 06-07 \$0 \$0 \$0 \$79,000	2007-08 801-3008 301-0890 20.20.075.600	\$9,000 \$70,000 \$79,000