

# **REVISED ESTIMATED TIMED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**March 12 - 13, 2008  
Sacramento, California**

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### **Wednesday, March 12, 2008**

**10:00 a.m.**

**Commission Meeting**

**Lincoln Plaza  
Auditorium, First Floor  
400 P Street  
Sacramento, California**

**6:00 p.m.**

**Reception with the Sacramento Area Council  
of Governments**

**Sheraton Grand  
1230 J Street  
Sacramento, California**

**7:15 p.m.**

**Commissioners' Dinner**

**Ella  
1131 K Street  
Sacramento, California**

### **Thursday, March 13, 2008**

**9:00 a.m.**

**Commission Meeting**

**Secretary of State Office Building  
Auditorium, First Floor  
1500 11<sup>th</sup> Street  
Sacramento, California**

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website: [www.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Annette Gilbertson at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

**NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):**  
**CTC Commission Meeting – April 9-10, Sacramento**



Tab # / Time	Item Description	Presenter	Status*
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

## Wednesday, March 12, 2008

**10:00 a.m.**  
**Commission Meeting**  
**Lincoln Plaza**  
**Auditorium, First Floor**  
**400 P Street**  
**Sacramento, California**

### 10:00 a.m. GENERAL BUSINESS

1	Roll Call	John Chalker	I	C
2	Approval of Minutes for February 13-14, 2008	John Chalker	A	C
3	Commission Reports	John Chalker	A	C
4	Commissioners' Meetings for Compensation	John Chalker	A	C
5	Executive Director's Report	John Barna	A	C

### BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT

6	Report by Agency Secretary and/or Deputy Secretary	Dale Bonner	I	B
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### CALTRANS REPORT

7	Report by Caltrans' Director and/or Deputy Director	Will Kempton	I	D
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### 10:45 a.m. LOCAL REPORTS

8	Report by Regional Agencies Moderator	Shirley Medina	I	R
9	Report by Rural Counties Task Force Chair	Mike Woodman	I	R
10	Report by Self-Help Counties Coalition Moderator	Suzanne Smith	I	R

### INFORMATION CALENDAR

Stephen Maller

11	IC	<u>Informational Reports on Allocations Under Delegated Authority</u>	I	D
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-- Emergency G-11 Allocations (2.5f.(1)): Seven Projects totaling \$8,529,000.  
 -- SHOPP Safety G-03-10 Allocations (2.5f.(3)): One Project for \$3,000,000.  
 -- Minor G-05-05 Allocations (2.5f.(4)): 20 Projects totaling \$12,118,000.

12	IC	Monthly Report on Projects Amended into the SHOPP by Department Action	I	D
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13	IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	I	D
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Tab # / Time	Item Description	Presenter	Status*
14 IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per Resolution G-06-08		I D
15 IC	Monthly Status of Construction Contract Award for TCRP Projects, per Resolution G-06-08		I D
16 IC	2006 1 <sup>st</sup> Quarter Balance Report for AB 1012 Unobligated RSTP and CMAQ "Use It or Lose It" <b>END INFORMATION CALENDAR</b>		I D
17 CC	<b>CONSENT CALENDAR</b> The San Bernardino Associated Governments proposes to amend TCRP Project #55.3 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County, to redistribute \$3,080,000 in TCRP funds from Construction to R/W, and update the project schedule and funding plan. <i>(Related Item under Tab 45 42)</i> Resolution TAA-07-49, Amending Resolution TAA-06-62	Robert Chung	A D/C
18 CC	Three Relinquishment Resolutions -- 3-Pla-80-PM 0.5 Route 80 in the city of Roseville Resolution R-3687 -- 4-CC-680-PM 16.8/R17.7 Route 680 in the city of Pleasant Hill Resolution R-3688 -- 8-Riv-111-PM 38.02/40.71 Route 111 in the city of Palm Desert <i>(Related item under Tab 23 22)</i> Resolution R-3683		A D
19 CC 8 Ayes	<del>27</del> 22 Resolutions of Necessity Resolutions C-19818 through <del>C-19844</del> <b>C-19822, C-19824 through C-19830, C-19832 through C-19834, C-19836 through C-19839, and C-19841, C-19842, and C-19844.</b> -- <b>Resolution C-19823</b> (Chet Louis Shackelford, et us, 05-Mon-101-PM 92.6, EA 0161E9). <i>Withdrawn prior to CTC meeting</i> -- <b>Resolution C-19831</b> (Villagomez Farms, Inc., a California Corporation, 06-Fre-180-PM 72.20, EA 342519). <i>Withdrawn prior to CTC meeting.</i> -- <b>Resolution C-19835</b> (Barbara J. Cleeton, Trustee, etc., et al, 06-Kin-198-PM 27.8, EA 3568U9). <i>Withdrawn prior to CTC meeting.</i> -- <b>Resolution C-19840</b> (Alvin Luchessa, Trustee, etc., et al., 10-Sta-132-PM 11.39, EA 0L0809). <i>Withdrawn prior to CTC meeting.</i> -- <b>Resolution C-19843</b> (Windsor Park Condominiums Maintenance Corporation, on behalf of all the Homeowners, 11-SD-15-PM 14.9, EA 2T0921). <i>Withdrawn prior to CTC meeting.</i>		A D
20 CC	Director's Deeds Items #1 through #10 Excess Lands - Return to State: \$92,209 Return to Others: \$0		A D
21 CC	Financial Allocation (2.5a.): Eight District Minor Projects totaling \$5,741,000, plus \$1,500,000 from other sources. Resolution FP-07-58		A D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Presenter</u>	<u>Status*</u>
22 CC	Financial Allocation (2.5b.(1)): 15 SHOPP Projects totaling \$73,819,000, plus \$72,360,000 from other sources as follows: -- Six projects programmed in the 2006 SHOPP totaling \$55,228,000, plus \$9,380,000 from other sources. -- Nine projects totaling \$18,591,000, plus \$62,980,000 from other sources, amended into the SHOPP by departmental action. Resolution FP-07-59		A D
23 CC	Financial Allocation (2.5b.(2)): Ten SHOPP Projects totaling \$28,984,000, plus \$29,500,000 from other sources, programmed in FY 2008-09 and 2009-10. Resolution FP-07-60		A D
24 CC	Financial Allocation (2.5c(2)): Two Locally-administered STIP Projects on the State Highway System totaling \$7,615,000, plus \$18,343,000 from other sources, as follows: -- One STIP project for \$7,315,000, plus \$18,180,000 from other sources. -- One STIP Transportation Enhancement project for \$300,000, plus \$163,000 from other sources. Resolution FP-07-61		A D
25 CC	Financial Allocation for Supplemental Funds for Previously Voted Projects (2.5e): One Minor 'B' SHOPP Project for \$5,300 to complete construction of a Route 395 project in Inyo County. The current budget amount is \$144,100; this request for \$5,300 to complete construction results in an increase of 3.7 percent over the current allocation. Resolution FA-07-09		A D
26 CC	Financial Allocations (2.5c.(3)): 14 Locally-administered STIP Projects off the State Highway System totaling \$2,372,000, plus \$170,000 from other sources, as follows: -- 12 STIP projects totaling \$2,164,000, plus \$108,000 from other sources. -- One STIP Transportation Enhancement project for \$148,000, plus \$62,000 from other sources. -- One STIP Planning, Programming, and Monitoring project for \$60,000. Resolution FP-07-62		A D
27 CC	Budget Revision to exchange \$25,000,000 of Capital Outlay SHOPP State funds for Local Assistance Federal Trust Fund dollars for projects programmed in the Safe Routes to Schools Program. Resolution FM-07-04, amending Resolution FM-07-03		A D
28 CC	Financial Allocation (2.6a.(2)): One State-Administered STIP Rail Project for \$2,000,000. Resolution MFP-07-16		A D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Presenter</u>	<u>Status*</u>	
29 CC	Technical Correction to Resolution FP-07-23, originally approved September 19, 2007, in the amount of \$3,777,000 for eight locally-administered STIP Transportation Enhancement projects. A technical correction is needed for Project #7 – University Avenue Mobility Project (Phase 1) in the city of San Diego, to correct the project phase. A technical change is also needed for Project #8 – Pacific Coast Highway Improvements in Dana Point, to correct the project limits. No change to the amounts allocated.		A	D
30 CC	Advice and Consent on Transportation Development Act (TDA) Regulations Resolution G-08-04 <b>END CONSENT CALENDAR</b>		A	D

11:05 **PROGRAM MATTERS**

31 Monthly Report on Toll Bridge Program Oversight Committee Activity Stephen Maller I C  
Dina Noel

11:10 a.m.  
Timed Item **Highway Right of Way Matters - Appearance**

32 Resolution of Necessity – Appearance Stephen Maller A D  
8 Ayes -- Edouard Laxague Doug Failing  
07-LA-10-PM 31.7  
Resolution C-19817

**POLICY MATTERS**

33 Adoption of Proposition 1B Highway-Railroad Crossing Safety Account Guidelines Robert Chung A C  
Resolution GS1B-G-0708-01

34 Quarterly Progress Report for CMIA and SR 99 Projects Andre Boutros A C  
-- *Deferred until April 2008 CTC meeting.*

12:00 p.m. **Lunch**

1:00 p.m. **POLICY MATTERS**

35 Staff Recommendations for the Trade Corridors Improvement Fund Andre Boutros A C

4:30 p.m.  
36 Introduction of The San Joaquin Valley Regional Policy Council John Barna I R  
Michael Rubio,  
Chairman

4:45 p.m. **ADJOURN**



Tab # / Time	Item Description		Presenter	Status*
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## Thursday, March 13, 2008

9:00 a.m.

### Commission Meeting

Secretary of State Office Building  
Auditorium, First Floor  
1500 11<sup>th</sup> Street  
Sacramento, California

9:00 a.m.

#### GENERAL BUSINESS

37	Roll Call	John Chalker	I	C
	Northern California 2008 STIP Hearing	David Brewer	I	C

11:30 a.m. Lunch

12:30 p.m.

#### POLICY MATTERS

38	Presentation of the Draft FY 2007-08 Environmental Enhancement Mitigation Program	Juan Guzman	I	C
39	State and Federal Legislative Matters	Robert Chung	A	C
40	Approval of the 2008 SHOPP Resolution G-08-05	Mitchell Weiss Rachel Falsetti	A	D

#### Program/Project Amendments/Approvals for Action

41 <b>PULLED PRIOR TO MEETING</b>	<del>The Department proposes to amend the Corridor Mobility Improvement Account (CMIA) Program and TCRP Project #39—Los Angeles Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County, to redistribute \$7,000,000 in TCRP funds from PS&amp;E to PA&amp;ED and update the project schedule and funding plan. (Related Item under Tab 42)</del> Resolution CMIA-PA-0708-005 Resolution TAA-07-48, Amending Resolution TAA-07-23	<del>Andre Boutros David Brewer Rachel Falsetti</del>	A	<del>D/C</del>
42	Financial Allocation Amendment (2.6e.(3)): <del>Two</del> <b>One</b> TCRP Projects, no net change in funding. Resolution TFP-07-13, Amending Resolutions TFP-06-27 and TFP-07-02	Juan Guzman Rachel Falsetti	A	D/C

-- **Project #1** (Dept of Transportation, Project #39 – Route 405) *withdrawn prior to CTC meeting.*

#### Financial Allocations for Proposition 1B Projects

43	Financial Allocation (2.5g.(1a)): One Multi-program State-administered CMIA Project on the State Highway System for \$44,622,000 (\$36,227,000 CMIA and \$8,395,000 STIP), plus \$33,000,000 from other sources. (Related item under Tab 44) Resolution CMIA-A-0708-009 Resolution STIP1B-A-0708-010	Andre Boutros David Brewer Rachel Falsetti	A	D
44	Financial Allocation (2.5g.(6)): One SHOPP project for \$12,828,000. (Related item under Tab 43) Resolution SHOP1B-A-0708-005	Mitchell Weiss Rachel Falsetti	A	D



Tab # / Time	Item Description		Presenter	Status*
<b><u>Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects</u></b>				
45	Financial Allocation (2.6e.(1)): One AB 1335 Letter of No Prejudice for \$21,000,000. Resolution TFP-07-___		Juan Guzman Rachel Falsetti	A D/C
-- <i>Deferred until funding is available.</i>				
<b><u>Program/Project Amendments/Approvals for Action</u></b>				
46	The Sacramento Regional Transit District proposes to amend TCRP Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County, to revise the project scope, redistribute \$525,000 in TCRP funds from Construction to PS&E, and update the project schedule and funding plan. (Related Item under Tab 47 and Tab 48) Resolution TAA-07-50, Amending Resolution TAA-07-29		Juan Guzman Rachel Falsetti	A D/C
<b><u>Financial Allocations for STIP Projects</u></b>				
47	Financial Allocation (2.6a.(1)): One Locally-Administered STIP Rail/Transit Project for \$5,000,000. (Related item under Tab 46 and Tab 48) Resolution MFP-07-15		Juan Guzman Gale Ogawa	A D
<b><u>Financial Allocations/Amendments for Traffic Congestion Relief Program (TCRP) Projects</u></b>				
48	Financial Allocation (2.6e.(2)): Two TCRP Projects totaling \$13,881,000. Resolution TFP-07-14		Juan Guzman Rachel Falsetti	A D/C
-- <i>Project #1 deferred until funding is available.</i>				
<b><u>Financial Allocations for STIP Projects</u></b>				
49	Financial Allocation Adjustment (2.5c.(5)): One STIP Sutter/Yuba 70 Corridor Project near Rio Oso, per AB 608. Resolution FA-07-08, Amending Resolution FP-06-115		David Brewer Rachel Falsetti	A D
<b><u>Request to Extend the Period of Contract Award</u></b>				
50	Request to Extend the Period of Contract Award for <del>Two</del> <b>One</b> State-Administered STIP Projects for <del>\$88,383,000</del> <b>\$7,564,000</b> and <del>Four</del> <b>Three</b> SHOPP Projects totaling <del>\$161,347,000</del> <b>\$160,967,000</b> , per Resolution G-06-08. Waiver-08-07		Maura Twomey Rachel Falsetti	A D
-- <i>Project #4</i> (Department, EA 11-167881, \$80,819,000) <b>withdrawn at the CTC meeting.</b>				
-- <i>Project #5</i> (Department, EA 11-270601, \$380,000) <b>withdrawn at the CTC meeting.</b>				
51	Request to Extend the Period of Contract Award for <del>Two</del> <b>One</b> Locally-Administered STIP Transit Projects totaling <del>for \$45,810,000</del> <b>\$38,000,000</b> , per Resolution G-06-08. Waiver-08-08		Maura Twomey Gale Ogawa	A D
-- <i>Project #2</i> (ACCTD, PPNO 04-2009X, \$7,810,000) <b>withdrawn at the meeting.</b>				



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Presenter</u>	<u>Status*</u>	
52	Request to Extend the Period of Contract Award for One Locally-Administered STIP Project for the City of Corona for \$1,416,000, per Resolution G-06-08 Waiver-08-09	Maura Twomey Terry Abbott	A	D
1:45 p.m.	<b><u>POLICY MATTERS</u></b>			
53	Notice of Proposed SHOPP GARVEE Projects	Mitchell Weiss Norma Ortega	I	D
	<b><u>PROGRAM STATUS</u></b>			
54	FY 2007-08 2 <sup>nd</sup> Quarter Finance Report	Mitchell Weiss Norma Ortega	I	D
55	FY 2007-08 2 <sup>nd</sup> Quarter Project Delivery Report	Maura Twomey Karla Sutliff	I	D
56	FY 2007-08 2 <sup>nd</sup> Quarter Rail Operations Report	Robert Chung Bill Bronte	I	D
57	FY 2007-08 2 <sup>nd</sup> Quarter Excess Land Sales Report	Robert Chung Bimla Rhinehart	I	D
58	Local Assistance Lump Sum Allocation Year-End Report for Federal Fiscal Year 2007	Robert Chung Terry Abbott	I	D
59	Local Assistance Lump Sum Allocation Status Report for Federal Fiscal Year 2008	Robert Chung Terry Abbott	I	D
60	<del>Report on AB 1012 "Use It or Lose It" Provision for FFY 2006 Unobligated CMAQ and RSTP Funds</del>	<del>Robert Chung Terry Abbott</del>	<del>I</del>	<del>D</del>
	<b>Duplicate entry. See Tab 16.</b>			
61	2007 Year-End Seismic Safety Retrofit Report	Stephen Maller Karla Sutliff	I	D
62	Proposition 1B Quarterly Report – Local Bridge Seismic Retrofit Program	Stephen Maller Terry Abbott	I	D
2:45 p.m.	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b> <b>ADJOURN</b>			



Tab # / Time	Item Description		Presenter	Status*
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**Highway Financial Matters**

\$ 108,544,000	Total SHOPP/Minor	<del>Requested for Allocation</del>	<b>Allocated</b>
\$ 18,082,000	Total STIP	<del>Requested for Allocation</del>	<b>Allocated</b>
\$ 49,055,000	Total Proposition 1B Bond	<del>Requested for Allocation</del>	<b>Allocated</b>
\$ 5,300	Total Supplemental Funds	<del>Requested for Allocation</del>	<b>Allocated</b>
\$ 175,686,300	Sub-Total Project Funds	<del>Requested for Allocation</del>	<b>Allocated</b>
\$ 23,647,000	Delegated Allocations		
\$ 199,333,300	Sub-Total, Highway Project Allocations		
\$ 154,710,000	Contributions from Other Sources		
\$ 354,043,300	Total Value		

**Mass Transportation Financial Matters**

<del>\$ 7,000,000</del>	\$ 7,000,000	Total STIP	<del>Requested for Allocation</del>	<b>Allocated</b>
<del>\$ 34,881,000</del>	<b>\$ 1,500,000</b>	Total TCRP	<del>Requested for Allocation</del>	<b>Allocated</b>
<del>\$ 41,881,000</del>	<b>\$ 8,500,000</b>	Total State Allocations		<b>Allocated</b>



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. District Minor Projects</b>			<b>Resolution FP-07-58</b>	
1 \$555,000 Humboldt 01N-Hum-101 28.3/35.8	Near Myers Flat, from north of Myers Flat separation to the South Fork Road undercrossing. <u>Outcome/Outputs:</u> Install metal beam guardrail at 24 locations along the southbound shoulder, reset culvert markers and roadside signs, and place delineators to prevent vehicles from leaving the roadway and causing future accidents.  (Contributions from other sources: \$1,500,000.) (Additional funding will come from savings in Minor A projects.)	460001  SHOPP	2007-08 302-0042 20.20.201.015	\$555,000  \$555,000
2 \$358,000 Various 02U-Var-Var Var	In Lee's Summit and Hatchet Mountain in Plumas and Shasta Counties on Routes 70 and 299, at various locations. <u>Outcome/Outputs:</u> Replace damaged concrete walls, re-install missing lateral bracing rods and damaged doors, and encase rusted columns in concrete at three sand houses.  (Funding will come from savings in Minor A projects.)	0E7901  SHOPP	2007-08 303-0042 20.20.201.352	\$358,000  \$358,000
3 \$610,000 Nevada 03N-Nev-20 R13.3/R13.5	In Grass Valley between the Idaho Maryland westbound exit ramp and the westbound Bennett Street exit ramp. <u>Outcome/Outputs:</u> Widen westbound exit ramp by adding a deceleration lane to improve the weaving and merging conditions for the traveling public.  (Substitute for project EA 2E5201.)	2E5301  SHOPP	2007-08 302-0042 20.20.201.310	\$610,000  \$610,000
4 \$900,000 Various 03N-Var-5 Var	On Route 5 in Sacramento, Yolo, Colusa and Glenn Counties. <u>Outcome/Outputs:</u> Install 24 overhead exit numbering signs at each interchange on Route 5 to comply with Traffic Operations Policy Directive No. 02-04 and to provide a uniform application of signs nationwide.  (Funding will come from savings in Minor A projects.)	3C7901  SHOPP	2007-08 302-0042 20.20.201.170	\$900,000  \$900,000
5 \$936,000 Monterey 05N-Mon-101 R14.6/R19.0	Near San Ardo, from south of San Bernardo overcrossing to south of San Ardo undercrossing. <u>Outcome/Outputs:</u> Construct a standard shoulder of paved area with ground-in rumble strips at 8.8 lane miles of roadway to improve errant driver's ability to regain control and reduce the frequency of run-off-the-road collisions.  (Funding will come from remaining balance in EA 0J1901 and savings in Minor A projects.)	0G8931  SHOPP	2007-08 302-0042 20.20.201.120	\$936,000  \$936,000
6 \$666,000 Fresno 06N-Fre-99 Var	In and near Kingsburg, Selma, Fowler, and the city of Fresno, at various locations. <u>Outcome/Outputs:</u> Install 11 closed circuit television cameras at various locations to improve communication to the traveling public regarding road conditions related to weather and congestion.  (Substitute for project EA 0A7601.)	480501  SHOPP	2007-08 302-0042 20.20.201.315	\$666,000  \$666,000
7 \$781,000 San Bernardino 08S-SBd-66 19.0/20.4	In Rialto, at the intersection of Route 66 and Pepper Avenue. <u>Outcome/Outputs:</u> Construct curb ramps at all 4 corners of the intersection to comply with American with Disabilities (ADA) requirements, relocate and upgrade traffic signal poles and detectors, and reconstruct storm drainage system.  (Funding will come from savings in Minor A projects.)	0A7401  SHOPP	2007-08 302-0042 20.20.201.151	\$781,000  \$781,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. District Minor Projects</b>				<b>Resolution FP-07-58</b>
8 \$935,000	In Irvine, from Irvine overhead to Sand Canyon Avenue undercrossing. <u>Outcome/Outputs:</u> Replace 3 northbound asphalt concrete slabs at Irvine overhead and 1 northbound Portland Concrete Cement approach slab at Sand Canyon Avenue undercrossing, and clean expansion joints and construct new joint seals.	0J8901	2007-08 302-0042	\$935,000
Orange 12S-Ora-5 23.6/23.9		SHOPP	20.20.201.110	\$935,000
(Substitute for project EA 0J2601 and 0H430.)				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>				<b>Resolution FP-07-59</b>
1 \$373,000	Near Upper Lake, from east of Route 29 to west of Nice-Lucerne cutoff. <u>Outcome/Outputs:</u> Widen paved shoulders, upgrade public road approaches and culverts to current standards, and repair failed pavement sections on 5.4 lane miles to reduce the number and severity of collisions and improve safety.	432601 01-0113E SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.015	\$38,000 \$335,000 \$373,000
Lake 01N-Lak-20 R9.4/R12.1		\$6,178,000		
(Contributions from other sources: \$9,380,000.)				
2 \$4,643,000	In the city of San Francisco, from Junipero Serra Boulevard to California Street. <u>Outcome/Outputs:</u> Upgrade and modify traffic signals at 16 intersections to meet current standards and to minimize delays and improve vehicle operation in these areas.	162521 04-0566A SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.315	\$533,000 \$4,110,000 \$4,643,000
San Francisco 04N-SF-1 R0.7/5.8		\$4,643,000		
3 \$24,915,000	Near Vallejo, from American Canyon Road to Green Valley Creek. Also in Napa County, from <del>Post Mile 6.8 to Post Mile 8.0</del> <b>1.2 miles west of American Canyon Road to American Canyon Road.</b> <u>Outcome/Outputs:</u> Rehabilitate 37.6 lane miles of roadway and widen shoulders to improve riding surface for the motorists, reduce maintenance costs, improve traffic safety, and extend the pavement service life of the roadway.	240901 04-4318 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.120	\$2,101,000 \$22,814,000 \$24,915,000
Solano 04N-Sol-80 8.1/11.5		\$31,938,000		
4 \$5,853,000	Near Vallejo, from American Canyon Road to Suisun Creek. <u>Outcome/Outputs:</u> Upgrade 3.0 centerline miles of existing metal beam barrier with concrete barrier and widen shoulder to meet the standards to improve safety and reduce the exposure of maintenance personnel to high volume, high-speed traffic.	270401 04-5301B SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.020	\$494,000 \$5,359,000 \$5,853,000
Solano 04N-Sol-80 8.1/12.9		\$5,853,000		
5 \$9,047,000	In the city of San Luis Obispo, from East Fork San Luis Obispo Creek Bridge to west of Madonna Road overcrossing. <u>Outcome/Outputs:</u> Widen bridge and pave roadway, upgrade curb ramps, and construct new sidewalks and driveways on 6.6 lane miles to improve ride quality and pedestrian access.	0A4601 05-4600 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.120	\$1,038,000 \$8,009,000 \$9,047,000
San Luis Obispo 05S-SLO-227 R10.9/R14.2		\$9,666,000		
6 \$10,397,000	In the city of Los Angeles, within the Los Angeles River watershed and the Ballona Creek watershed. <u>Outcome/Outputs:</u> Design and construct 32 trash capture devices to comply with the Clean Water Act mandate for the Los Angeles and Ballona Creek watersheds.	235901 07-3278 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.335	\$1,162,000 \$9,235,000 \$10,397,000
Los Angeles 07S-LA-Var Var		\$10,397,000		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-07-59</b>		
7 \$2,324,000 Lake 01N-Lak-29 14.9/15.3	Near Lower Lake, north of Hofacker Lane. <u>Outcome/Outputs:</u> Realign and widen 0.4 mile of roadway and shoulders, install rumble strips on the centerline, and pave the existing unpaved pullouts to reduce the number and severity of collisions.	462901 01-3052 SHOPP/07-08 \$2,943,000	2007-08 302-0042 302-0890 20.20.201.010	\$233,000 \$2,091,000 \$2,324,000
8 \$261,000 Lassen 02N-Las-395 13.6	Near Doyle, south of Red Rock Road. <u>Outcome/Outputs:</u> Repair slope and guardrail at 1 location damaged by heavy rainfall.	3C8301 02-3287 SHOPP/07-08 \$220,000	2007-08 302-0042 302-0890 20.20.201.131	\$30,000 \$231,000 \$261,000
9 \$900,000 Trinity 02N-Tri-299 18.7/18.9	Near Del Loma, west of Big Mountain Road. <u>Outcome/Outputs:</u> Construct 4-foot paved shoulders, improve radius curve, and install metal beam guardrail at 1 location to reduce the number and severity of accidents.	0E1501 02-3347 SHOPP/07-08 \$900,000	2006-07 302-0042 20.20.201.010	\$900,000 \$900,000
10 \$800,000 Yuba 03N-Yub-49 5.9	Near Camptonville, north of Camptonville Road. <u>Outcome/Outputs:</u> Reconstruct embankment at 1 location with geofabric, construct a rock-lined ditch, and repair the highway pavement profile damaged by heavy rainfall.	3E2001 03-9677 SHOPP/07-08 800,000	2007-08 302-0042 302-0890 20.20.201.131	\$92,000 \$708,000 \$800,000
11 \$673,000 San Luis Obispo 05S-SLO-1 17.1	In the city of San Luis Obispo, at Murray Street. <u>Outcome/Outputs:</u> Modify traffic signals and curb ramps at 1 location to improve traffic safety.	0J9601 05-1873 SHOPP/07-08 \$673,000	2006-07 302-0042 20.20.201.010	\$673,000 \$673,000
12 \$421,000 Kern 06S-Ker-119 30.1/30.4	In Bakersfield, at Wible Road. <u>Outcome/Outputs:</u> Install traffic signals at 1 location to improve traffic safety.	0F9701 06-6234 SHOPP/07-08 \$421,000	2006-07 302-0042 20.20.201.010	\$421,000 \$421,000
13 \$2,224,000 Riverside 08S-Riv-111 38.0/40.7	In Palm Desert, from east of Deep Canyon Road to Fred Waring Drive. <u>Outcome/Outputs:</u> Relinquish 2.7 centerline miles of roadway. (Related item under 2.3c.)	0H5301 08-0097E SHOPP/07-08 \$2,224,000	2006-07 302-0042 20.20.201.160	\$2,224,000 \$2,224,000
14 \$9,520,000 San Diego 11S-SD-15 R30.0/R31.5	In Escondido, from Ninth Avenue undercrossing to Route 78. <u>Outcome/Outputs:</u> Construct 1.5 auxiliary lane miles to reduce traffic congestion. The work also includes constructing retaining wall structures and drainage facilities. (Contributions from other sources: \$62,980,000.)	2T0821 11-0660B SHOPP/07-08 \$9,520,000	2007-08 302-0042 302-0890 20.20.201.310	\$803,000 \$8,717,000 \$9,520,000
15 \$1,468,000 Orange 12S-Ora-5 35.1/36.3	In the city of Orange, at the southbound Route 5 off-ramp to State College Blvd/The City Drive. <u>Outcome/Outputs:</u> Modify the existing traffic signals and cantilever signs at 1 location to reduce accidents and improve safety.	0J1701 12-2860T SHOPP/07-08 \$1,468,000	2007-08 302-0890 20.20.201.010	\$1,468,000 \$1,468,000



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>		<b>Resolution FP-07-60</b>		
1 \$7,330,000 Glenn 03N-Gle-5 20.0/28.8	Near Willows, from Willows Rest Area to Tehama County Line. <u>Outcome/Outputs:</u> Rehabilitate 35.2 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.	3C8701 03-3704 SHOPP/09-10 \$6,190,000	2007-08 302-0042 302-0890 20.20.201.121	\$618,000 \$6,712,000 \$7,330,000
2 \$450,000 Marin/Sonoma 04N-Mrn/Son-Var Var	In Sonoma and Marin Counties, at various locations. <u>Outcome/Outputs:</u> Remove gore signs and replace with overhead signs to provide motorists a better advance notice and direction to reduce accidents and to increase clear recovery area at the gore fixed objects.  (Contributions from other sources: \$4,500,000.)	0A8211 04-0779D SHOPP/08-09 \$4,750,000	2007-08 302-0890 20.20.201.015	\$450,000 \$450,000
3 \$2,775,000 Sonoma 04N-Son-101 2.4/R50.0	Near Preston, from south of Petaluma to south of Cloverdale. <u>Outcome/Outputs:</u> Install metal beam guardrail at 226 locations to obtain a minimum 30-foot clear recovery zone from the Coastal Redwood trees to avoid/prevent collisions with the redwood trees.	1A6501 04-0376E SHOPP/08-09 \$3,005,000	2007-08 302-0890 20.20.201.015	\$2,775,000 \$2,775,000
4 \$1,071,000 San Mateo/ San Francisco 04N-SM/SF-Var Var	In San Mateo County on Routes 1 and 280, at various locations. Also in San Francisco County on Route 280 at various locations. <u>Outcome/Outputs:</u> Upgrade 12 centerline miles of metal beam barrier with concrete barrier to improve safety and reduce the exposure of maintenance personnel to high volume high-speed traffic.  (Contributions from other sources: \$17,000,000.)	270821 04-0681D SHOPP/08-09 \$24,556,000	2007-08 302-0042 302-0890 20.20.201.020	\$91,000 \$980,000 \$1,071,000
5 \$1,149,000 Monterey 05N-Mon-1 74.7/91.6	From Pacific Grove to Castroville. Also on Routes 68 and 156, at various locations. <u>Outcome/Outputs:</u> Upgrade metal beam guardrail, crash cushions, and end treatments at 30 locations to improve traffic safety.	0K7601 05-0076 SHOPP/08-09 \$1,149,000	2007-08 302-0890 20.20.201.015	\$1,149,000 \$1,149,000
6 \$1,942,000 Santa Barbara 05S-SB-101 25.2/65.1	Near the city of Santa Barbara, from north of Storke Road to north of Route 154. <u>Outcome/Outputs:</u> Construct new metal beam guardrail and/or concrete barrier at 23 locations to improve traffic safety.	0L4501 05-0145 SHOPP/08-09 \$2,460,000	2007-08 302-0890 20.20.201.015	\$1,942,000 \$1,942,000
7 \$2,365,000 Santa Barbara 05S-SB-101 51.0/82.4	Near Santa Maria, from north of Route 1 to Clark Avenue. <u>Outcome/Outputs:</u> Upgrade metal beam guardrail, crash cushions, and end treatments at 79 locations to improve traffic safety.	0L5001 05-0151 SHOPP/09-10 \$2,645,000	2007-08 302-0890 20.20.201.015	\$2,365,000 \$2,365,000
8 \$5,183,000 Kern 06S-Ker-58 59.6/64.4	Near Bakersfield, from east of Route 184 to west of Tejon Highway overcrossing. <u>Outcome/Outputs:</u> Repair and overlay pavement and upgrade guardrail and drainage along 10.6 lane miles to improve ride quality and highway safety.	0E1801 06-3446 SHOPP/08-09 \$6,049,000	2007-08 302-0042 302-0890 20.20.201.120	\$595,000 \$4,588,000 \$5,183,000
9 \$5,455,000 Los Angeles 07S-LA-210 R0.0/R44.0	In the city of Los Angeles, at various locations, and on Route 57 at various locations. <u>Outcome/Outputs:</u> Construct metal beam guardrail at 193 locations to reduce the severity of run off the road collisions	243301 07-3371 SHOPP/08-09 \$5,464,000	2007-08 302-0890 20.20.201.015	\$5,455,000 \$5,455,000



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>				<b>Resolution FP-07-60</b>
10 \$1,264,000	From the City of Los Angeles to Diamond Bar (Euclid Avenue to Route 71). <u>Outcome/Outputs:</u> Construct 0.8 miles of concrete barrier and 0.26 miles of metal beam guardrail to reduce the severity of run off the road collisions.	243901 07-3396 SHOPP/08-09	2007-08 302-0890 20.20.201.015	\$1,264,000
Los Angeles 07S-LA-60 0.0/30.5	(Contributions from other sources: \$8,000,000.)	\$9,274,000		\$1,264,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-07-61</b>
1 \$7,315,000	In Castro Valley, on Route 580 with Redwood Road on the west and Grove Way on the east. Construct a new westbound off-ramp from I-580 to Redwood Road; construct a new eastbound on-ramp from Redwood Road.	234301 04-0016U RIP / 07-08	2007-08 801-3008 20.20.075.600	\$7,315,000
Alameda County Transportation Authority MTC Alameda 04N-Ala-580 27.8/29.6	<u>Outcome/Output:</u> This project will add approximately 1 lane-mile of auxiliary lanes and complete 2 partial interchanges.	\$0 \$0 \$0 \$7,315,000		\$7,315,000
	(Contributions from other sources: \$18,180,000.)			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System</b>				<b>Resolution FP-07-61</b>
2 \$300,000	In the city of Los Angeles, on Route 101 between Main Street and Los Angeles Street. Construct pedestrian crossing	4S3001 07-3161 RIP TE / 07-08	2007-08 301-0890 20.20.075.600	\$300,000
City of Los Angeles LACMTA Los Angeles 07S-LA-101 0.9	<u>Outcome/Output:</u> Complete environmental phase to improve pedestrian connectivity between Union Station and Civic Center.	\$300,000 \$0 \$0 \$0		\$300,000
	(Contributions from other sources: \$163,000.)			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				
<b>Resolution FP-07-62</b>				
1 \$79,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Union Street and Sea Avenue Reconstruction. South of Eureka in Pine Hill on Union Street from Higgins to Sea Avenue, and on Sea Avenue from Little Fairfield Street to Union Street. Reconstruct Roadways.  <u>Outcome/Output:</u> Complete design phase to rehabilitate 5,400 feet of roadway, realign roadway to correct geometric deficiencies and provide 7,200 feet of shoulder widening to enhance vehicular, pedestrian and bicycle safety, as well as, improve drainage and control storm water runoff.	280944 01-2081 RIP / 07-08 \$0 \$79,000 \$150,000 \$0	2007-08 601-3008 20.30.600.620	\$79,000 \$79,000
2 \$344,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Indianola Cutoff Rehabilitation. Near Eureka, on Indianola Cutoff between Eureka city limits and Myrtle Avenue. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitate about 0.5 mile of road that connects Route 101 and roads to the east of this corridor. This route is used extensively by logging trucks as well as other commercial / public carriers and will enhance vehicular safety.	281054 01-2091 RIP / 07-08 \$0 \$0 \$344,000 \$0	2007-08 601-3008 20.30.600.621	\$344,000 \$344,000
3 \$48,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Myrtle, Harris, Harrison, Lucas Sidewalks. Near Eureka, at various locations. Construct Sidewalks  <u>Outcome/Output:</u> Complete Design phase for 3,000 feet of sidewalk at various locations and enhance pedestrian safety along this heavily traveled arterial road.	281094 01-2097 RIP / 07-08 \$0 \$48,000 \$85,000 \$0	2007-08 601-3008 20.30.600.635	\$48,000 \$48,000
4 \$16,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen Shoulder.  <u>Outcome/Output:</u> Complete Design phase to construct 5 foot wide shoulders along a 1,200 foot long section of Central Avenue to enhance vehicular and pedestrian safety along this heavily traveled arterial road.	281124 01-2099 RIP / 07-08 \$0 \$16,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$16,000 \$16,000
5 \$35,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Fieldbrook Bicycle and Pedestrian Shoulder Improvements. East of McKinleyville, on Fieldbrook Road. Construct Shoulder Improvements.  <u>Outcome/Output:</u> Complete design phase to construct 5 foot wide shoulders for 1.5 miles on Fieldbrook Road to enhance pedestrian and vehicle safety along this heavily traveled arterial road.  (A twelve-month time extension for PS&E was approved at the June 2007 CTC meeting and expires on June 30, 2008.)	281814 01-2086A RIP / 06-07 \$0 \$35,000 \$0 \$0	2007-08 601-3008 20.30.600.635	\$35,000 \$35,000
6 \$300,000 City of Dunsmuir Siskiyou LTC 02-Siskiyou Senate: 2 Assembly: 4	Center, Prospect, Elimore and Isgrigg Rehabilitation. In Dunsmuir, on Center Street, Prospect Avenue, Elimore Way and Isgrigg Street. Rehabilitate roadways.  <u>Outcome/Output:</u> Complete design and construction phases to overlay 0.8 mile of roadway. Extend pavement life by at least 10 years.  (Agency is requesting to transfer \$2,000 in PA&ED to PS&E, for a total of \$30,000.)	456754 02-2450 RIP / 07-08 \$0 \$30,000 \$0 \$270,000	2007-08 601-3008 20.30.600.621	\$300,000 \$300,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution FP-07-62</b>		
7 \$217,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Ridge Road Rehabilitation. Near Alleghany, on Ridge Road between Pliocene Ridge Road and Miners Street. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete environmental phase to rehabilitate many areas of severe alligator cracking and widen 300 feet of roadway to achieve a uniform width of traveled way.	453804 2007-08 03-1L61 RIP / 07-08 \$217,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.621	\$217,000 \$217,000
8 \$40,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	County Road A24 Rehabilitation. Near Loyalton, on County Road A24 (Beckwith Road) from Loyalton City limit to the Plumas County Line. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete environmental phase to rehabilitate pavement that is showing signs of distress, including rutting and areas of cracking. Rehabilitation will extend the service life and protect the public's investment in the facility.	0L1784 2007-08 03-3183 RIP / 07-08 \$40,000 \$60,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$40,000 \$40,000
9 \$30,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	County Road A23 Rehabilitation. Near Calpine, on County Road A23 (Westside Road) from Route 49 to Calpine Road. Rehabilitate Roadway.  <u>Outcome/Output:</u> Complete environmental phase to rehabilitate pavement that is showing signs of distress, including rutting and areas of cracking. Rehabilitation will extend the service life and protect the public's investment in the facility.	0L1794 2007-08 03-3184 RIP / 07-08 \$30,000 \$173,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$30,000 \$30,000
10 \$929,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 33	Hummel Drive Extension. In Orcutt, on Hummel Drive between Mooncrest Lane and Hobbs Lane. Construct missing segment and widen.  <u>Outcome/Output:</u> Construct 300 meter missing segment of roadway and widen and construct improvements along 185 meter existing segment, including curb, gutter, and sidewalk, resulting in improved traffic circulation and pedestrian use.  (Contributions from other sources: \$108,000.)	4A1564 2007-08 05-1203 RIP / 07-08 \$0 \$0 \$0 \$929,000	2007-08 601-3008 20.30.600.620	\$929,000 \$929,000
11 \$68,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	South Second Street Improvements. In Bishop, on South Second Street from South Street to East Line Street. Reconstruct roadway.  <u>Outcome/Output:</u> Complete environmental phase to repave approximately 1,000 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	109184 2007-08 09-2539 RIP / 07-08 \$68,000 \$102,000 \$5,000 \$0	2007-08 601-3008 20.30.600.620	\$68,000 \$68,000
12 \$58,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Road Improvement Project A. In Bishop, on North Third Street from East Pine Street to East Elm Street and on Short Street from South Second Street to South Third Street. Reconstruct roadway.  <u>Outcome/Output:</u> Complete environmental phase to repave approximately 1,300 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	109174 2007-08 09-2529 RIP / 07-08 \$58,000 \$87,000 \$5,000 \$0	2007-08 601-3008 20.30.600.620	\$58,000 \$58,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-07-62</b>
13 \$148,000 City of Martinez MTC 04-Contra Costa Senate: 7 Assembly: 11	Marina Vista Streetscape. In Martinez, on Marina Vista Avenue. Add bicycle lane, pedestrian crossings and bulb-outs, and construct new brick sidewalks, pedestrian scale streetlights and street trees.  <u>Outcome/Output:</u> Complete design phase to add approximately 0.6 mile of pedestrian and bicycle improvements along Marina Vista Avenue from the Escobar "Y" to Berrellessa Street in Martinez.	074444 04-0183I RIP TE / 07-08 \$0 \$148,000 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$16,976 \$131,024   \$148,000
(Contributions from other sources: \$62,000.)				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-07-62</b>
14 \$60,000 Modoc Local Transportation Commission Modoc LTC 02-Modoc Senate: 5 Assembly: 3	Planning, Programming and Monitoring.	456744 02-2051 RIP / 07-08 \$0 \$0 \$0 \$60,000	2007-08 601-3008 20.30.600.670	\$60,000 \$60,000





2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – Emergency G-11 Allocations</b>				
1 \$1,990,000 Mendocino 01U-Men-128 4.2/7.2	Near Boonville, from 3.7 to 7.4 miles west of Flynn Creek Bridge (Bridge #10-79). Due to the severe winter storms in late December 2007 and early January 2008, Navarro River levels increased to flood stage and damaged the roadway pavement and embankment. This project is to place Rock Slope Protection (RSP) along the riverbank, repair a damaged culvert, re-vegetate the slopes and repair the pavement.  Initial G-11 Allocation 01/22/08: \$1,990,000 (Additional \$10,000 was allocated for right-of-way purposes.)	485801 01-4495 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,990,000  \$1,990,000
2 \$490,000 Mendocino 01U-Men-253 2.6/2.8	Near Boonville, at 0.8 miles west of Soda Creek Bridge (Bridge # 10-229). Severe winter storms in late December 2007 and early January 2008 caused debris and slide material to plug the culvert inlet at PM 2.73. The roadway was overtopped resulting in damage to highway culvert, embankment and downdrain. This project is to replace the damaged culvert and downdrain, place rock slope protection (RSP) at the inlet, outlet and within the damaged embankment areas, and repair the pavement.  Initial G-11 Allocation 01/15/08: \$490,000 (Additional \$10,000 was allocated for right-of-way purposes.)	485701 01-4494 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$490,000  \$490,000
3 \$3,000,000 Alameda 04U-Ala-880 22.83	In San Leandro, at the Marina Boulevard Overcrossing. On January 9, 2008, a big rig traveling southbound struck and lodged underneath the overcrossing (Bridge # 33-167). The impact damaged structure girders and bearings. This project is to replace a bent girder and damaged bearings, and to straighten one interior girder in order to restore the structural integrity of the overcrossing.  Initial G-11 Allocation 01/22/08: \$3,000,000	0G0201 04-0770U SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$3,000,000  \$3,000,000
4 \$500,000 San Luis Obispo 05U-SLO-1 64.1/65.7	Near Cambria, at 0.4 miles north of Piedras Blancas Lighthouse. On January 4, 2008, unusually high surf conditions damaged the rock slope protection (RSP) and caused erosion to the roadway structural section. This project is to remove existing temporary railing, excavate and reconstruct the failed pavement and sub-grade, and repair the failed RSP.  Initial G-11 Allocation 01/08/08: \$500,000	0R2501 05-2301 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$500,000  \$500,000
5 \$150,000 San Bernardino 08U-SBd-38 2.0/2.9	Near Redlands, between Judson Street and Wabash Avenue. On January 14, 2008, a sinkhole measuring approximately 8 feet (long) by 5 feet (wide) by 2 feet (deep) appeared suddenly in the westbound travel lane and resulted in lane closure. This project is to investigate the cause of pavement failure and to conduct repairs as necessary.  Initial G-11 Allocation 01/30/08: \$150,000	0L3801 08-0200G SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$150,000  \$150,000
6 \$400,000 San Bernardino 08U-SBd-142 R1.5/R2.9	Near Chino, from Springs Road to Feldspar Drive. On January 5, 2008, several strong rainstorms occurred and caused flooding, erosion and undermining of the roadway. The majority of shoulder support was lost, and an underground natural gas line became exposed. This project is to repair and stabilize eroded areas, conduct traffic control, and reconstruct the drainage system.  Initial G-11 Allocation 01/10/08: \$400,000	0L2701 08-0242G SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$400,000  \$400,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – Emergency G-11 Allocations</b>				
7 \$1,999,000 Merced 10U-Mer-165 25.6/25.7	Near Hilmar, at the San Joaquin River Bridge (Bridge #39-0211). On January 16, 2008, underwater inspection divers discovered severe corrosion and scour of the fluted steel pile shells supporting the bridge. Divers found some steel pile shells had suffered 100% section loss. The bridge has since been closed and a detour set in place. This project is to install new piles and cross bracing to support the bridge and allow it to re-open.	0S9301 10-0197 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,999,000 \$1,999,000
Initial G-11 Allocation 01/24/08: \$1,999,000 (Additional \$1,000 was allocated for right-of-way purposes.)				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations</b>				
1 \$3,000,000 Shasta 02N-Sha-299 0.0/0.6	From Trinity County line to 0.6 miles east. <u>Outcome/Outputs:</u> Realign curve and add paved shoulders to improve roadway geometrics and reduce the number and severity of accidents.	397901 02-3143 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.010	\$3,000,000 \$3,000,000
Centerline miles: 0.6 Allocation date: 01/24/08 \$3,239,000				

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations</b>									
1	2	Sha	299	31.8/32.1	Modify driveway connection.	4C0301	201.310	\$310,000	\$336,000
2	3	Nev	80	9.9	Repair and replace culverts.	2E2801	201.151	\$212,000	\$225,000
3	3	Sac	51	6.9	Improve on-ramp.	1C8011	201.310	\$704,000	\$860,000
4	3	Yol	5	0.0/R25.6	Seal bridge decks and replace joints.	0E2201	201.110	\$717,000	\$630,000
5	3	Yub	49	3.9/9.4	Replace and upgrade culverts.	4C5301	201.151	\$684,000	\$684,000
6	4	Ala	13	R9.2	Widen off-ramp and construct concrete barrier.	3A5901	201.015	\$365,000	\$365,000
7	4	SM	280	R25.4	Install overhead sign and cantilever sign.	4M3301	201.310	\$425,000	\$548,000
8	6	Ker	99	21.6/24.7	Upgrade 3.1 miles of existing irrigation.	0G2201	201.210	\$980,000	\$865,000
9	6	Kin	5	16.0/16.3	Install sign, metal beam guardrail, and remove and replace asphalt concrete.	0G3601	201.170	\$450,000	\$295,000
10	7	LA	27	14.3/17.2	Remove and place new lane striping and loop detectors.	4S6001	201.310	\$950,000	\$998,000
11	7	Ven	1	Var	Install cable railings system on top of retaining walls.	4L8301	201.230	\$375,000	\$375,000
12	8	Riv/SBd	15/40	Var	Install exit numbering signs and panels.	0C3301	201.170	\$1,000,000	\$965,000
13	8	SBd	10	0.0/10.0	Replace pavement markers and repaint lane lines.	0J3401	201.015	\$500,000	\$684,000
14	8	SBd	138	25.3	Repave and upgrade Vista Point facilities.	0C5001	201.240	\$740,000	\$931,000
15	9	Iny	136	10.3/10.5	Replace culverts.	337201	201.151	\$325,000	\$357,000



2.5 Highway Financial Matters

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
<b>2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations</b>									
16	9	Mno	158	0.0/1.1	Widen shoulders.	326401	201.015	\$900,000	\$841,000
17	10	Alp	207	0.0/1.3	Rehabilitate roadway and remove and replace concrete dikes.	0M8401	201.120	\$921,000	\$891,000
18	10	Mpa	140	13.3/13.8	Construct turnout and pave shoulder.	0G1501	201.310	\$367,000	\$266,000
19	11	SD	94	R11.6/R12.0	Add lane on eastbound off-ramp and modify westbound off-ramp.	285901	201.310	\$900,000	\$773,000
20	12	Ora	39	20.5	Upgrade signal mast arms and upgrade wheelchair ramps.	0H2161	201.310	\$250,000	\$229,000

Project #	Allocation Amount	Recipient	Location	EA	Program/Year	Budget Year	Allocation Amount
RTPA/CTC	Dist-Co-Rte	Postmile	Project Description	PPNO	PA&ED	Item #	State
			Project Funding	PS&E	CON ENG	Program Code	Federal
				CONST			Total Amount
<b>2.5g.(1) Multi-Program Proposition 1B – State Administered CMIA and STIP Project on the State Highway System</b>							
				<b>Resolution CMIA-A-0708-009 Resolution STIP1B-A-0708-010</b>			
1	\$44,622,000	Department of Transportation	North of Pleasanton and in Livermore, on Route 580. Construct HOV Lane, eastbound auxiliary lanes at various locations, and widen sufficiently to accommodate future conversion of HOV lane to HOT lane on Route 580 from Hacienda Drive Interchange in Pleasanton to Greenville Road in Livermore (TCRP Project #31)	290811	04-0112A	2007-08 304-6055	\$36,227,000 (partial)
		MTC		CMIA / 07-08		20.20.721.000	
		Alameda		\$0			
		04N-Ala-580		\$9,400,000		2007-08	
		R8.3/R18.8		\$62,800,000		304-6058	\$8,395,000 (partial)
			This allocation (04-290841) is for the first of two contracts to be allocated from PPNO 0112A.			20.20.075.600	
				RIP / 07-08			
			04-290841 – Construct HOV Lane, eastbound auxiliary lanes at various locations, and widen sufficiently to accommodate future conversion of HOV lane to HOT lane on I-580 from Portola Avenue Overcrossing to Greenville Road.	\$0			\$44,622,000
				\$0			
				\$0			
				\$17,669,000			
				TCRP / 07-08			
			1. \$36,227,000 CMIA for CONST in FY 07-08.	\$0			
			2. \$7,190,000 CMIA for CONST Support in FY 07-08.	\$0			
			3. \$8,395,000 RIP for CONST in FY 07-08.	\$0			
				\$18,000,000			
			The balance of programmed funds (including a LONP for TCRP funds) will be used for the second and final allocation (04-290831), which is scheduled for later this fiscal year.				
			Final Project Development – N/A				
			Final Right-of-Way – N/A				
			<u>Outcome/Outputs:</u> The project would reduce recurring traffic congestion and delay by providing 5.6 miles of HOV lanes that would improve highway service for carpool and transit riders. The daily vehicle hours of delay saved is expected to be 3,522 hours.				
			(Contributions from other sources: \$33,000,000.)				
			(Related SHOPP item under 2.5g.(6).)				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5g.(6) Proposition 1B – SHOPP Project Allocations</b>		<b>Resolution SHOP1B-A-0708-005</b>		
1 \$12,828,000	North of Pleasanton and in Livermore, from <del>Hacienda Drive</del> <u>east of Greenville Road to east of Portola Avenue.</u>	4C2101 04-0117D SHOPP/07-08	2007-08 304-6064 20.20.201.120	\$12,828,000
Alameda 04N-Ala-580 R7.8/13.2	(Project to be combined with EA 04-290841, PPNO 04-0112A for construction purposes.)	\$12,828,000		\$12,828,000
<p><u>Outcome/Outputs:</u> Rehabilitate 22.4 lane miles of roadway to improve quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs and extend the pavement service life.</p> <p>(Related <del>SHOPP</del> <b>SHOPP STIP/CMIA</b> item under 2.5g.(1).)</p>				



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(1) Local STIP Rail/Transit Projects</b>		<b>Resolution MFP-07-15</b>		
1 \$5,000,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 1, 6 Assembly: 5, 9, 10	<b>Northeast Corridor Enhancements</b> In Sacramento County on the I-80 Corridor from downtown Sacramento to the Watt/I-80 station. Double tracking, station improvements, traction power upgrades, and facility enhancements. (TCRP #116)  This STIP allocation of \$5,000,000 will fund the Lumberjack Curve/Overhead Contact System/Limited Stop Service phase of the overall corridor enhancements project.  <u>Outcome/Output:</u> The overall project will construct enhancements to light rail stations, traction power upgrades, heavy repair facility building enhancements and limited stop message signs as well as 1.76 miles of double-tracking <del>mostly single-track sections</del> . This will provide express limited-stop commuter train service from downtown Sacramento to the Watt/I-80 light rail station.  (Total estimated project cost is \$34,500,000, including \$25,000,000 from TCRP funds [\$20,254,000 in CONST programmed in FY 2007-08, and <del>\$4,571,000</del> <b>\$4,746,000</b> in prior funds], and \$4,500,000 in prior contributions from others.)  (Related items under 2.1a.(3) and 2.6e.(2).)	R930FD 03-3148 RIP / 07-08 \$0 \$0 \$0 \$5,000,000	2007-08 601-3008 30.10.070.625	\$5,000,000 \$5,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(2) State-Administered STIP Rail Projects</b>		<b>Resolution MFP-07-16</b>		
1 \$2,000,000 Department of Transportation LACMTA 75-Los Angeles Senate: 30 Assembly: 56	<b>LA-Fullerton Triple Track &amp; Grade Sep (Rosecrans)</b> In Santa Fe Springs, on the BNSF Line. The overall project is to build 15 miles of third main track and to separate 6 currently at-grade crossings between the cities of Commerce and Fullerton.  <u>Outcome/Output:</u> Complete plans, specifications and estimates phase to enhance the safety of trains, passengers, motorist, and pedestrians. Reduces the incidence of auto and train accidents. <b><u>This project will also increase train speeds, reduce travel time, increase on-time performance and will have the ability to accommodate future projected passenger and freight train volumes.</u></b>  (Right of Way programmed for \$4,200,000 in FY 2008-09.)	R889TB 75-2002A IIP / 07-08 \$0 \$2,000,000 \$0 \$0	2007-08 801-3008 30.20.020.721	\$2,000,000 \$2,000,000





2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(3) Traffic Congestion Relief Program Allocation Amendments</b>		<b>Resolution TFP-07-13</b>	
4 \$0 California Department of Transportation 07 – Los Angeles	<b>Project #39 – Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County.</b>  This allocation amendment is to redistribute \$7,000,000 in previously allocated TCRP funds from Design (PS&E) to Environmental (PA&ED).  <u>Output/Outcome:</u> Provide 10 miles of continuous HOV system on Route 405, thereby relieving congestion.  (Related item under 2.1a.(1).)	Chapter 91 of the Statutes of 2000  889-3007 20.10.710.870	\$0
<b>WITHDRAWN PRIOR TO CTC MEETING</b>			
2 \$0 San Bernardino Associated Governments 08 – San Bernardino	<b>Project #55.3 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County.</b>  This allocation amendment is to redistribute \$3,080,000 in previously allocated TCRP funds from Construction to R/W.  <u>Output/Outcome:</u> To cover R/W shortfall due to increased cost of acquiring necessary right of way and relocation of additional utilities. The current right of way requirements have identified 23 properties requiring temporary construction easements, 5 properties requiring permanent easements, 16 partial fee takes and business relocations, and relocation of utilities facilities from Kinder Morgan, Southern California Edison, and Colton Electric.  (Related item under 2.1a.(2).)	Chapter 91 of the Statutes of 2000  889-3007 20.30.710.875	\$0

