

2006 AERONAUTICS PROGRAM

1. A&D- Based On New 2005 CIP- First 3 Years - Safety Priority Projects

| <u>AIRPORT</u> | <u>COUNTY</u> | <u>PROJECT DESCRIPTION FY 2006</u> | <u>Priority Rank</u> | <u>TOTAL COST</u> | <u>STATE COST 90%</u> |
|-------------------------|----------------|------------------------------------|----------------------|-------------------|-----------------------|
| Blue Canyon Airport | Placer | Re-Stripe RWY and Ramp | 7 | \$10,000 | \$9,000 |
| New Jerusalem Airport | San Joaquin | Repaint RWY Markings | 7 | \$15,000 | \$13,500 |
| Chiriaco Summit Airport | Riverside | Segment Circle | 7 | \$20,000 | \$18,000 |
| Baker Airport | San Bernardino | Rehabilitate Runway 15/33 | 8 | \$326,667 | \$294,000 |
| | | | | Total | \$334,500 |

| <u>AIRPORT</u> | <u>COUNTY</u> | <u>PROJECT DESCRIPTION FY 2007</u> | <u>Priority Rank</u> | <u>TOTAL COST</u> | <u>STATE COST</u> |
|----------------|---------------|------------------------------------|----------------------|-------------------|-------------------|
| No Projects | | | | \$0 | \$0 |
| | | | | Total | \$0 |

| Projects added to FY 2007 | | | | | |
|----------------------------------|-------------|---|----|-----------------------|--------------------|
| Ravendale Airport | Lassen | Crack Seal & Remark Pavement | 8 | \$35,000 | \$31,500 |
| Alpine County Airport | Alpine | Slurry Seal/ Restriping RWY, TWY, and Tiedowns | 8 | \$78,000 | \$70,200 |
| Blue Canyon Airport | Placer | Resurface RW and Parking Ramp | 8 | \$100,000 | \$90,000 |
| Eureka Municipal Airport | Humboldt | Resurface RWY & TWY and Repaint Markings | 8 | \$100,000 | \$90,000 |
| New Jerusalem Airport | San Joaquin | RWY Asphalt Repairs | 8 | \$100,000 | \$90,000 |
| California Pines Airport | Modoc | Repave 1 Mile RWY | 8 | \$400,000 | \$360,000 |
| Spaulding Airport | Lassen | Enlarge Tiedown Area & Widen RWY | 9 | \$150,000 | \$135,000 |
| Alpine County Airport | Alpine | Widen RWY 10' To 60' Width for 3,200 ft | 9 | \$210,000 | \$189,000 |
| Alpine County Airport | Alpine | Extend RWY 840 ft | 9 | \$330,000 | \$297,000 |
| Andy Mcbeth Airport | Del Norte | Install Perimeter Fencing and Update airfield marking to FAA standards for RW 11/29 | 13 | \$126,000 | \$113,400 |
| Ward Field Airport | Del Norte | Perimeter Fencing | 13 | \$167,000 | \$150,300 |
| New Jerusalem Airport | San Joaquin | Perimeter Fencing Phase 1 | 13 | \$180,000 | \$162,000 |
| New Jerusalem Airport | San Joaquin | Perimeter Fencing Phase 2 | 13 | \$180,000 | \$162,000 |
| Poso-Kern County Airport | Kern | Install Security Fencing | 13 | \$200,000 | \$180,000 |
| | | | | Total | \$2,120,400 |
| | | | | New Total 2007 | \$2,120,400 |
| | | | | Total 2 Years | \$2,454,900 |

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2006 AERONAUTICS PROGRAM CONTINUED

| <u>AIRPORT</u> | <u>COUNTY</u> | <u>PROJECT DESCRIPTION FY 2008</u> | <u>Priority Rank</u> | <u>TOTAL COST</u> | <u>STATE COST 90%</u> |
|----------------------------------|---------------|-------------------------------------|----------------------|-----------------------|-----------------------|
| Elk Hills-Buttonwillow Airport | Kern | Relocate Seg Circle and Windsock | 7 | \$25,000 | \$22,500 |
| Poso-Kern Airport | Kern | Relocate Seg Circle and Windsock | 7 | \$25,000 | \$22,500 |
| Rancho Murieta, SMF, and Mather | Sacramento | County Wide ALUCP | 1 | \$104,444 | \$94,000 |
| | | | | Total | \$139,000 |
| Projects added to FY 2008 | | | | | |
| Chiriaco Summit Airport | Riverside | Slurry TWY, Rebuild Ramp and Repair | 9 | \$130,000 | \$117,000 |
| Elk Hills-Buttonwillow Airport | Kern | Security Fencing | 13 | \$200,000 | \$180,000 |
| | | | | Total 2008 | \$297,000 |
| | | | | New Total 2008 | \$436,000 |
| | | | | Total 3 Years | \$2,890,900 |

2. ALUCP-Airport Land Use Compatibility Plans -First 3 Years

| <u>COUNTY</u> | <u>PROJECT DESCRIPTION</u> | <u>Priority Rank</u> | <u>TOTAL COST</u> | <u>STATE COST 90%</u> |
|---------------|----------------------------|----------------------|-------------------|-----------------------|
| Calaveras | ALUCP | 1 | \$50,000 | \$45,000 |
| Lampson Field | ALUCP | 1 | \$40,000 | \$36,000 |
| | | | Total | \$81,000 |
| | | | Total 1+2 | \$2,971,900 |

3. Previously Programmed Projects - Listed in 2004 Non Safety - Pending Grant Applications

| <u>AIRPORT</u> | <u>COUNTY</u> | <u>PROJECT DESCRIPTION</u> | <u>Priority Rank</u> | <u>TOTAL COST</u> | <u>STATE COST 90%</u> |
|------------------------|---------------|-----------------------------|----------------------|-------------------|-----------------------|
| Madera Municipal | Madera | Crack Seal RWY 12/30 | 8 | \$245,556 | \$221,000 |
| Madera Municipal | Madera | Crack Seal RWY 7/25 | 8 | \$154,444 | \$139,000 |
| Truckee-Tahoe | Nevada | Stabilize RWY Shoulders | 8 | \$327,778 | \$295,000 |
| Ward | Del Norte | Patch & Slurry Seal RWY | 8 | \$43,333 | \$39,000 |
| Ward field | Del Norte | Runway rehabilitaion | 8 | \$458,000 | \$412,200 |
| Whiteman | Los Angeles | Patch & Slurry Seal RWY | 8 | \$97,778 | \$88,000 |
| Camarillo | Ventura | Rehabilitate cement taxiway | 9 | \$230,000 | \$207,000 |
| Cameron Park | Cameron Park | Slurry seal taxiways | 9 | \$28,889 | \$26,000 |
| Madera Municipal | Madera | Crack Seal TWY & Apron | 9 | \$154,444 | \$139,000 |
| Whiteman | Los Angeles | Patch & Slurry Seal TWY | 9 | \$63,333 | \$57,000 |
| (Gen. W.) Fox Airfield | Los Angeles | Slurry Seal Ramp/Apron | 15 | \$226,667 | \$204,000 |
| Camarillo | Ventura | Rehabilitate cement Apron | 15 | \$356,667 | \$321,000 |
| University | Yolo | Overlay Apron | 15 | \$314,444 | \$283,000 |
| | | | | Total | \$2,431,200 |

Total Aeronautics Program (1+2+3) \$5,403,100

| | | |
|-------------------------------------|-------------------|-------------|
| Total Aero Program June 7, 2007 | 22 projects | \$2,985,700 |
| Projects added to 2007 and 2008 | 16 projects added | \$2,417,400 |
| Total Aero Program for January 2008 | 38 projects total | \$5,403,100 |