

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				
Resolution FP-07-55				
1 \$5,108,000 City of Sacramento SACOG Sacramento 03N-Sac-5 23.1/24.2	In the city of Sacramento, between Meadowview Road and Laguna Boulevard interchanges on I-5. Construct interchange and roadway extension. <u>Outcome/Output:</u> Acquire Right-of-Way and utility relocation needed for the project. Constructing the project will improve travel time in the area of South Sacramento by approximately 348,210 minutes.	1C5201 03-3L42 RIP / 07-08 \$0 \$0 \$5,108,000 \$0	2007-08 801-3008 20.20.075.600	\$5,108,000 \$5,108,000
2 \$100,000 Monterey County TAMC Monterey 05N-Mon-68 12.8/13.2	Near Del Rey Oaks, on Route 68 at the Corral de Tierra Road intersection. Construct turn lanes, shoulder widening and driveway realignment. <u>Outcome/Output:</u> Complete environmental phase to construct dual westbound left turn lanes to facilitate improved intersection improvements. (Contributions from other sources: \$180,000.)	0H8231 05-1813A RIP / 07-08 \$100,000 \$0 \$0 \$0	2007-08 801-3008 20.20.075.600	\$100,000 \$100,000
3 \$50,000 Monterey County TAMC Monterey 05N-Mon-1 72.3/75.2	Near Carmel-by-the-Sea, on Route 1 from Rio Road to Carmel Valley Road. Construct additional climbing lane, modify intersection, and enhance turn movements. <u>Outcome/Output:</u> Complete environmental phase to construct approximately 2.9 miles of new truck climbing lane that will improve traffic operations by providing an additional lane and additional dedicated turn lanes.	0L5701 05-1814 RIP / 07-08 \$50,000 \$0 \$0 \$0	2007-08 801-3008 20.20.075.600	\$50,000 \$50,000
4 \$100,000 Santa Cruz County Regional Transportation Commission SCCRTC Santa Cruz 05N-SCr-1 14.8/16.1	Near Santa Cruz, on Route 1 between Soquel Avenue and Morrissey Boulevard. Construct northbound and southbound auxiliary lanes. <u>Outcome/Outputs:</u> Complete environmental phase to improve traffic flow and operations, reduce travel delays, and reduce weaving and merging conflicts. <u>(Future Prop 1B funding: \$16,190,000 CMIA. Construction to start in FY 2009-10.)</u> (Contributions from other sources: \$1,034,000.)	0F6501 05-6500 RIP / 07-08 \$100,000 \$0 \$0 \$0	2007-08 801-3008 20.20.075.600	\$100,000 \$100,000
5 \$23,163,000 Riverside County Transportation Commission RCTC Riverside 08S-Riv-91 15.6/21.6	In the city of Riverside, on Route 91 from Adams Street to Route 60/91/215 Interchange. Construct 2 HOV lanes (one in each direction). (TCRP #62) <u>Outcome/Outputs:</u> Acquire right-of-way to modify interchanges and improve traffic operations. A total of 55 parcels (10.6 acres) will be acquired. <u>(Future Prop 1B funding: \$157,198,000 CMIA. Construction to start in FY 2010-11.)</u> (Contributions from other sources: \$8,519,000.) (Related item under 2.1a.(1) and 2.6e.(3).)	448401 08-0092A RIP / 07-08 \$0 \$0 \$23,163,000 \$0	2007-08 801-3093 20.20.075.600	\$23,163,000 \$23,163,000