

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 2.5g.(1b) – **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE-ADMINISTERED CMIA PROJECTS
ON THE STATE HIGHWAY SYSTEM
RESOLUTION CMIA-A-0708-008**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$162,877,000 for one State-administered Corridor Mobility Improvement Account (CMIA) project on the State Highway System.

ISSUE:

The attached vote list describes one State-administered project on the State Highway System for \$162,877,000, plus \$57,723,000 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time. This allocation of CMIA funds is for the construction of the Lincoln Bypass project. A Technical Correction will be done to backfill \$89,162,000 with FY 2008-09 Transportation Facilities Account (Prop 1B STIP - RIP/IIP) funds upon appropriation.

FINANCIAL RESOLUTION:

Resolved, that \$162,877,000 be allocated from the Budget Act of 2007, Budget Act Item 2260-304-6055, for one State-administered CMIA project, as described on the attached vote list, **contingent upon approval of the Budget Revision by the Department of Finance.**

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1b) Proposition 1B - CMIA - State Administered Projects on the State Highway System		Resolution CMIA-A-0708-008		
1 \$162,877,000 Department of Transportation PCTPA Placer 03N-Pla-65 R12.2/R23.8	Near Lincoln, Industrial Boulevard to south of Yuba County line. Construct new 4-lane expressway/freeway on new alignment. Final Project Development - IIP Support Estimate: \$ 11,612,000 Programmed Amount: \$ 11,000,000 Adjustment: \$ 0 (<20%) Final Project Development - RIP Support Estimate: \$ 7,389,000 Programmed Amount: \$ 7,000,000 Adjustment: \$ 0 (<20%) Final right of way expenditures to be reported at the time of final right of way certification (est. April 09). Deferral of final expenditures is because this is a design sequencing project. This allocation is for \$162,877,000 of CMIA funds for construction. A Technical Correction will be done to backfill \$89,162,000 with FY 2008-09 Transportation Facilities Account (Prop 1B STIP - RIP/IIP) funds upon appropriation. <u>Outcome/Output:</u> Improve mobility and safety on Route 65 by 3961 hours of (DVHD) Daily vehicle hours of delay saved with 2 interchanges, 32 lane miles mix flow lanes, 17 bridges and 1 mile of auxiliary lane. (Contributions from other sources: \$57,723,000.)	3338U1 2007-08 03-0145M RIP / 08-09 \$0 \$0 \$6,471,000 \$45,411,000 IIP / 08-09 \$0 \$0 \$15,529,000 \$56,251,000 CMIA / 08-09 \$0 \$0 \$0 \$162,877 ,000	2007-08 304-6055 20.20.721.000	\$162,877,000 \$162,877,000
(Related item under 2.4a.)				