Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System			**Resolution STIP1B-A-0708-009**	
1 $16,061,000 Department of Transportation TCAG Tulare 06S-Tul-63 5.8/8.0	In Visalia, on Route 63 (Mooney Boulevard) from Packwood Creek to Route 198. Widen to 6-lane conventional and improve channelization. Final Project Development Support Estimate: $ 4,252,000 Programmed Amount: $ 2,089,000 Adjustment: $ 2,163,000 (Debit) Final Right-of-Way Right-of-Way Estimate: $ 9,547,000 Programmed Amount: $ 6,760,000 Adjustment: $ 2,787,000 (Debit) (Reduce CONST by $1,232,000, from $17,293,000 to $16,061,000; increase Project Development by $2,163,000 and Right of Way by $2,787,000, for a net total of $3,718,000 debit from regional shares) Outcome/Outputs: Add 4.4 miles of lanes by widening from two lanes to three in each direction and including dual left and single right turn lanes as well as twenty-four bus turnouts. The vehicle hours of delay saved annually is 129,153.	307001 06-6220 RIP / 07-08 $0 $0 $1,757,000 ~~$17,293,000~~ **$16,061,000**	2007-08 304-6058 20.20.075.600	$16,061,000 $16,061,000
2 $16,810,000 Department of Transportation Inyo LTC Inyo 09S-Iny-395 70.3/76.1	Near Independence, from south of Mazourka Canyon Road to north of Shabbell Lane. Widen to a 4-lane expressway. Final Project Development Support Estimate: $ 4,109,000 Programmed Amount: $ 4,109,000 Adjustment: $ 0 ~~(<20%)~~ Final Right-of-Way Right-of-Way Estimate: $ 2,554,000 Programmed Amount: $ 2,554,000 Adjustment: $ 0 ~~(Reduce IIP CONST by $118,000 (credit), from $7,045,000 to $6,927,000 and reduce RIP CONST by $684,000 (credit) from $10,567,000 to $9,883,000.~~ **This project is funded by the Department and 3 counties. Savings to CONST should be as follows: Reduce IIP by $321,000 (from $7,045,000 to $6,724,000); RIP-INYO by $321,000 (from $7,045,000 to $6,724,000); RIP-KERN by $80,000 (from $1,761,000 to $1,681,000); RIP-MONO by $80,000 (from $1,761,000 to $1,681,000).** (Related item under 2.5c.(1), Project #1 PPNO 0172, to be combined at award.) Outcome/Output: To bring this 4-lane project continuity (gap closure) to the Route 395, increase capacity, and improve safety. Create a minimum Level of Service 'B' for all of Route 395 in Inyo county	214811 09-0191 ~~RIP / 07-08~~ ~~$0~~ ~~$0~~ ~~$1,522,000~~ ~~$10,567,000~~ ~~**$9,883,000**~~ IIP / 07-08 $0 $0 $1,014,000 ~~$7,045,000~~ **$6,724,000** Inyo RIP / 07-08 $0 $0 $1,014,000 ~~$7,045,000~~ **$6,724,000** Kern RIP / 07-08 $0 $0 $254,000 ~~$1,761,000~~ **$1,681,000** Mono RIP / 07-08 $0 $0 $254,000 ~~$1,761,000~~ **$1,681,000**	2007-08 304-6058 20.20.075.600 2007-08 304-6058 20.20.025.700	~~$9,883,000~~ **$10,086,000** ~~$6,927,000~~ **$6,724,000** $16,810,000