

REVISED ESTIMATED TIMED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

JANUARY 10, 2008
Sacramento, California

ONE DAY BUSINESS MEETING

Thursday, January 10, 2008

10:00 a.m. Commission Meeting

**Hyatt Regency
Regency A
1209 L Street
Sacramento, California**

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website:
www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Annette Gilbertson at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):
CTC Commission Meeting – February 13 - 14, San Mateo



Office of CTC Liaison
<http://www.dot.ca.gov/hq/transprog/ctcliason.htm>

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Prepared: January 28, 2008

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

Tab # / Time	Item Description	Ref. #	Presenter	Status*
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Public Transportation Account (PTA), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

10:00 am	GENERAL BUSINESS				
1	Roll Call	1.1	James Ghielmetti	I	C
2	Approval of Minutes for December 12-13, 2007	1.2	James Ghielmetti	A	C
3	Commission Reports	1.4	James Ghielmetti	A	C
4	Commissioners' Meetings for Compensation	1.5	James Ghielmetti	A	C
5	Election of Chair and Vice Chair	1.6	James Ghielmetti	A	C
6	Executive Director's Report	1.3	John Barna	A	C
10:15 am	BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT				
7	Report by Agency Secretary and/or Deputy Secretary	1.7	Dale Bonner	I	B
CALTRANS REPORT					
8	Report by Caltrans' Director and/or Deputy Director	1.8	Will Kempton	I	D
10:30 am	LOCAL REPORTS				
9	Report by Regional Agencies Moderator	1.9	Shirley Medina	I	R
10	Report by Rural Counties Task Force Chair	1.10	Mike Woodman	I	R
11	Report by Self-Help Counties Coalition Moderator	1.11	Suzanne Smith	I	R
10:40 am	POLICY MATTERS				
12	Presentation of Final RTP Guidelines Climate Change Recommendations	4.4	John Barna Annette Gilbertson	A	C
13	Presentation of Draft 2008 SHOPP	4.9	Maura Twomey Rachel Falsetti	I	D
14	STIP Allocation Strategies Update	4.3	David Brewer Mitchell Weiss Cindy McKim	I	D/C
15	Proposition 1B Project Delivery Thresholds	4.5	Andre Boutros	I	C
16	Amendment to Proposition 1B SHOPP Augmentation Project List	4.8	Maura Twomey Rachel Falsetti	I	D
11:15 am Timed Items	PUBLIC HEARINGS				
17	Proposition 1B Highway-Railroad Crossing Safety Account Guidelines – Northern Hearing	4.12	Robert Chung Bill Bronte Pamela Loomis (PUC) Dan Leavitt (HSRA)	I	C
18	Proposition 1B Traffic Light Synchronization Program Guidelines – Public Hearing	4.10	Juan Guzman Ross Chittenden	A	C
19 PULLED PRIOR TO MEETING	AB 1467 HOT Lanes – Northern Hearing	4.14	Maura Twomey Susan Bransen	I	C
20	Revisions to Section 5310 Elderly and Disabled Transit Program Qualitative Scoring Criteria and Project Rating Form – Public Hearing	4.6	Juan Guzman	I	C



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
11:50	PROGRAM STATUS				
21	Monthly Report on Toll Bridge Program Oversight Committee Activity	3.1	Dina Noel	I	C
11:55 am	INFORMATION CALENDAR				
22	IC	Informational Reports on Allocations Under Delegated Authority (2.5f.1 and 2.5f.4) -- Emergency G-11 Allocations: 22 Projects totaling \$23,290,000. -- Minor G-05-05 Allocations: 7 Projects totaling \$4,837,000	2.5f.		I D
23	IC	Monthly Report on Projects Amended into the SHOPP by Department Action	3.2		I D
24	IC	Monthly Status of Construction Contract Award for State Highway Projects, per Resolution G-06-08	3.3a.		I D
25	IC	Monthly Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan and Criteria and Resolution G-06-08	3.3b.		I D
26	IC	Monthly Status of Construction Contract Award for Traffic Congestion Relief Program Projects, per Resolution G-06-08	3.3c.		I D
27	IC	Final Project Development and Right of Way Expenditures for STIP Projects	3.4		I D
	END OF INFORMATION CALENDAR				
12:00 pm	CONSENT CALENDAR				
28	CC	STIP Amendment 06S-020 The Department and the Sonoma County Transportation Authority propose to amend the STIP to update the funding plans in order that programmed STIP funds are consistent with the adopted CMIA funding plans for the following three projects: US 101 HOV Lanes – Railroad Avenue to Rohnert Park Expressway (PPNO 0775), US 101 HOV lanes – Wilfred Avenue to Santa Rosa Avenue (PPNO 0781E), and US 101 HOV Lanes between Santa Rosa and Windsor (PPNO 0749).	2.1a.	Robert Chung	A D
29	CC	The California State University, Fresno requests a TCRP Application Amendment to update the project schedule for TCRP Project #97.1 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County. (Related Item under 2.6e.(1).) Resolution TAA-07-42, Amending Resolution TAA-05-18	2.1c.		A D/C
30	CC	Approval of Project for Future Consideration of Funding: State Route 49 in Nevada County – Roadway improvements near Grass Valley (MND). Resolution E-08-01	2.2c.		A D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
	<u>CONSENT CALENDAR CONTINUED</u>				
31 CC	Five Relinquishment Resolutions -- 2-Tri-299-PM 61.0 Route 299 in the county of Trinity Resolution R-3673 -- 4-CC-680-PM 16.7/16.8 Route 680 in the city of Walnut Creek Resolution R-3677 -- 8-Riv-111-PM 32.31/34.26 Route 111 in the city of La Quinta <i>(Related item under 2.5b.(2)#5 2.5b.(1) #7)</i> Resolution R-3678 -- 10-Mer-140-PM 35.8 Route 140 in the city of Merced Resolution R-3679 -- 11-SD-8-PM 3.08 Route 8 in the city of San Diego Resolution R-3680	2.3c.		A	D
32 CC (6 AYES)	13 Resolutions of Necessity Resolutions C-19790 through C-19802	2.4b.		A	D
33 CC	Director's Deeds Items #1 and #2 Excess Lands - Return to State: \$270,000 Return to Others: \$0	2.4d.		A	D
34 CC	Financial Allocation (2.5a.): Four District Minor Projects totaling \$2,256,000. Resolution FP-07-44	2.5a.		A	D
35 CC	Financial Allocation (2.5b.(1)): Eight SHOPP Projects totaling \$29,016,000, as follows: -- Two projects programmed in the 2006 SHOPP totaling \$20,900,000. -- Six projects totaling \$8,116,000 amended into the SHOPP by departmental action. Resolution FP-07-46	2.5b.(1)		A	D
36 CC	Financial Allocation (2.6e.): One TCRP Project for \$295,000. <i>(Related Item under 2.1c.(1).)</i> Resolution TFP-07-09	2.6e.		A	D/C
	<u>END OF CONSENT CALENDAR</u>				
12:05 pm	Lunch				
1:00 pm	<u>POLICY MATTERS</u>				
37	State and Federal Legislative Matters	4.1	Robert Chung	A	C
38	Consent on Draft California State Rail Plan 2007-08 through 2017-18. <u>Resolution G-08-01</u>	4.2	Robert Chung Bill Bronte	A	D
39	Amendment to 2006 Aeronautics Program	4.7	Robert Chung Mary C. Frederick	I	D
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIR)</u>				
40	Comments on Documents in Circulation: State Route 76 in San Diego County – Roadway improvements near Bonsall (DEIR).	2.2b.	Robert Chung Jay Norvell	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
Program/Project Amendments/Approvals for Notice					
41	STIP Amendment 06S-022/Resolution TAA-07-43, Amending Resolution TAA-07-03 The Department proposes to amend the STIP to designate Riverside County Transportation Commission as the implementing agency for the Right of Way phase of the Route 91 HOV lane project, Adams Street to Route 60/215 junction (PPNO 0092A/TCRP #62), and also requests a TCRP Application Amendment to redistribute \$1,019,000 in TCRP funding from PA&ED to R/W, and update the project funding plan.	2.1b.	David Brewer Rachel Falsetti	I	D
42	Financial Allocation Adjustment (2.5c.(6)): One STIP Project on Route 405 in Orange County, per AB 608. Resolution FA-07-07, Amending Resolution FP-06-115	2.5c.(6)	David Brewer Rachel Falsetti	A	D
43	Financial Allocation Adjustment (2.5g.(3b)): One State-administered STIP Project on Route 52 in San Diego County, per AB 608. Resolution STIP1B-AA-0708-001, Amending STIP1B-A-0708-001	2.5g.(3b)	David Brewer Rachel Falsetti	A	D
Financial Allocations for SHOPP Projects					
44	Financial Allocation (2.5b.(2)): Four SHOPP Projects totaling \$55,337,000 programmed in FY 2008-09 and 2009-10. Resolution FP-07-47	2.5b.(2)	Maura Twomey Rachel Falsetti	A	D
1:35 pm	Financial Allocations for STIP Projects				
45	Financial Allocation (2.5c.(5)): One Locally-administered STIP Transportation Enhancement Project off the State Highway System totaling \$1,200,000, plus \$10,000 from other sources, programmed in FY 2008-09. Resolution FP-07-48	2.5c.(5)	Maura Twomey Rachel Falsetti	A	D
46	Financial Allocation (2.5c.(1)): Two State-administered STIP Projects on the State Highway System totaling \$30,960,000, plus \$4,330,000 from other sources. Resolution FP-07-48	2.5c.(1)	Maura Twomey Rachel Falsetti	A	D
47	Financial Allocation (2.5c.(2)): One Locally-administered STIP Project on the State Highway System totaling \$11,530,000, plus \$12,730,000 from other sources. Resolution FP-07-49	2.5c.(2)	Maura Twomey Rachel Falsetti	A	D
48	Financial Allocations (2.5c.(3)): 14 Locally-administered STIP Projects off the State Highway System totaling \$1,863,000, as follows: -- Seven STIP projects totaling \$1,430,000. -- Three STIP Transportation Enhancement projects totaling \$159,000, plus \$37,461 from other sources. -- Four STIP Planning, Programming, and Monitoring projects totaling \$274,000. Resolution FP-07-50	2.5c.(3)	Maura Twomey Rachel Falsetti	A	D
49	Financial Allocation (2.5c.(4)): One AB 3090 Reimbursement Project for \$110,000. Resolution FP-07-51	2.5c.(4)	Maura Twomey Rachel Falsetti	A	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*	
50	Financial Allocation (2.6a.): Two One local STIP Rail/Transit Projects totaling \$24,400,000 \$4,000,000 . ➤ Project #2 (LACMTA, \$20,400,000, PPNO 07-4026). <i>Withdrawn at the CTC meeting.</i> Resolution MFP-07-13	2.6a.	Maura Twomey Rachel Falsetti	A	D
Financial Allocations for Supplemental Funds					
51	Financial Allocation for Supplemental Funds for Previously Voted Projects (2.5e.): One SHOPP Project for \$323,000 to complete construction of a Route 192 project in Santa Barbara County. The current budget amount is \$821,500; this request for \$323,000 to complete construction and close out the project results in an increase of 39 percent over the current allocation. Resolution FA-07-06	2.5e.	Maura Twomey Rachel Falsetti	A	D
Proposition 1B CMIA Project Allocations					
52	Financial Allocation (2.5g.(1a)): One State-administered CMIA Project on the State Highway System for \$17,700,000. Resolution CMIA-A-0708-005	2.5g.(1a)	Maura Twomey Rachel Falsetti	A	D
53	Financial Allocation (2.5g.(1b)): One Multi-program State-administered Project on the State Highway System for \$10,667,000 \$12,760,000 (\$10,427,000 \$12,760,000 CMIA and \$240,000 STIP.) Resolution CMIA-A-0708-006 Resolution STIP1B-A-0708-008	2.5g.(1b)	Maura Twomey Rachel Falsetti	A	D
Proposition 1B STIP Project Allocations					
54	Financial Allocation (2.5g.(3a)): Two State-administered STIP Projects on the State Highway System totaling \$32,871,000. Resolution STIP1B-A-0708-009	2.5g.(3a)	Maura Twomey Rachel Falsetti	A	D
Proposition 1B State Highway Operation and Protection Program (SHOPP) Project Allocations					
55 PULLED PRIOR TO MEETING	Financial Allocation (2.5g.(6)): Two SHOPP projects totaling \$5,946,000 . Resolution SHOP1B-A-0708-003	2.5g.(6)	Maura Twomey Rachel Falsetti	A	D
Request to Extend the Period of Contract Award					
56	Request to Extend the Period of Contract Award for TCRP Project #50 – Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County, per Resolution G-06-08. Request also includes a TCRP Allocation Amendment to designate the City of Pomona as implementing agency. Waiver-08-01 Resolution TAA-07-44, Amending Resolution TAA-07-15 and Resolution TFP-07-10, Amending Resolution TFP-06-37	2.8b.(1)	Maura Twomey Rachel Falsetti	A	D
57	Request to Extend the Period of Contract Award for TCRP Project #116 - Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County, per Resolution G-06-08. Waiver-08-02	2.8b.(2)	Maura Twomey Rachel Falsetti	A	D



<u>Tab # / Time</u>	<u>Item Description</u>	<u>Ref. #</u>	<u>Presenter</u>	<u>Status*</u>	
58	Request to Extend the Period of Contract Award for Two Locally-Administered STIP Projects totaling \$2,684,000, per Resolution G-06-08 Waiver-08-03	2.8b.(3)	Maura Twomey Rachel Falsetti	A	D
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.			
2:00 pm	ADJOURN				



Tab # / Time	Item Description	Ref. #	Presenter	Status*
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Highway Financial Matters

\$ 86,609,000	\$ 86,609,000	Total SHOPP/Minor Requested for Allocation	Allocated
\$ 45,663,000	\$ 44,463,000	Total STIP Requested for Allocation	Allocated
\$ 67,184,000	\$ 63,331,000	Total Proposition 1B Bond Requested for Allocation	Allocated
\$ 323,000	\$ 323,000	Supplemental Requested for Allocation	Allocated
\$ 199,779,000	\$ 194,726,000	Sub-Total Project Funds Requested for Allocation	Allocated
\$ 28,127,000	\$ 28,127,000	Delegated Allocations	
\$ 227,906,000	\$ 222,853,000	Sub-Total, Highway Project Allocations	<u>Including CTC Actions</u>
\$ 67,667,461	\$ 67,657,461	Contributions from Other Sources	
\$ 295,573,461	\$ 290,510,461	Total Value of Projects Approved for Funding	

Mass Transportation Financial Matters

\$ 24,400,000	\$ 4,000,000	Total STIP Requested for Allocation	Allocated
\$ 295,000	\$ 295,000	Total TCRP Requested for Allocation	Allocated
\$ 24,695,000	\$ 4,295,000	Total State Allocation	Allocated



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects				Resolution FP-07-44
1 \$455,000 Sacramento 03N-Sac-160 46.2	In the city of Sacramento, at Deadman's Slough Overcrossing. <u>Outcome/Outputs:</u> Replace damaged and missing bridge rail that poses a safety hazard to motorists. (Substitute for project EA 03-3E6901. Additional funding will come from savings on EA 03-1E6001)	1E4301 SHOPP	2007-08 302-0042 20.20.201.112	\$455,000 \$455,000
2 \$436,000 Los Angeles 07S-LA-60 29.3	In Pomona, at Routes 60/71 interchange. <u>Outcome/Outputs:</u> Install biofiltration swale, re-establish erosion control, place rock riprap, and remove sediment, trash, and debris. This project will minimize slope erosion and prevent sediment from entering the drainage system. (Substitute for project EA 07-4H2401)	4S7501 SHOPP	2007-08 302-0042 20.20.201.150	\$436,000 \$436,000
3 \$1,000,000 Los Angeles 07S-LA-101 0.9/8.1	In the city of Los Angeles, between Main Street overcrossing and Pilgrimage overcrossing. <u>Outcome/Outputs:</u> Replace concrete slabs at various locations to improve the ride quality to motoring public and to extend the life of the existing pavement. (Substitute for project EA 07-250101. Additional funding will come from savings on EA 07-4S3401)	4S3801 SHOPP	2007-08 302-0042 20.20.201.121	\$1,000,000 \$1,000,000
4 \$365,000 Los Angeles 07S-LA-710 24.6	In East Los Angeles, at the corner of Humphreys and First Street. <u>Outcome/Outputs:</u> Pave slope, driveway, and parking area at one location to prevent onsite run-off that erodes the slope surface, which may clog the existing drainage system. (Funding will come from savings on EA 07-4S3401.)	4S7401 SHOPP	2007-08 302-0042 20.20.201.150	\$365,000 \$365,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects				Resolution FP-07-46
1 \$9,700,000 Lake 01N-Lak-20 0.6/9.4	Near Upper Lake, from county Road 305D to east of Route 29. <u>Outcome/Outputs:</u> Rehabilitate 8.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize the costly roadway repairs, and extend the pavement service life.	399301 01-0113L SHOPP/07-08 \$8,523,000	2007-08 302-0042 302-0890 20.20.201.121	\$1,113,000 \$8,587,000 \$9,700,000
2 \$11,200,000 Lake 01N-Lak-29 20.4/R34.4	In Kelseyville, near Lower Lake from Siegler Creek Bridge to south of Main Street. <u>Outcome/Outputs:</u> Rehabilitate 14 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize the costly roadway repairs, and extend the pavement service life.	398501 01-0122B SHOPP/07-08 \$11,680,000	2007-08 303-0042 302-0890 20.20.201.121	\$1,285,000 \$9,915,000 \$11,200,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-07-46		
3 \$5,200,000 Plumas 02N-Plu-49 2.7/7.0	Near Vinton, from north of Correco Canyon Road to south of Vinton underpass. <u>Outcome/Outputs:</u> Improve existing alignment by increasing the lane width to 12-foot lanes, adding 4-foot pave shoulders and improve the roadway cross slope at 1 location to reduce the number and severity of accidents.	4C3101 02-3319 SHOPP/07-08 \$5,500,000	2007-08 302-0042 302-0890 20.20.201.010	\$520,000 \$4,680,000 \$5,200,000
4 \$150,000 Placer 03N-Pla-89 16.1	Near Tahoe City, north of Pole Creek Road. <u>Outcome/Outputs:</u> Repair slide at 1 location damaged by heavy rainfall.	3E3201 03-5285 SHOPP/07-08 \$150,000	2007-08 302-0042 302-0890 20.20.201.131	\$18,000 \$132,000 \$150,000
5 \$400,000 Sierra 03N-Sie-49 18.7/18.8	In Downieville, north of Belle Street. <u>Outcome/Outputs:</u> Reconstruct slope and roadway and replace damaged metal beam guardrail at 1 location damaged by heavy rainfall.	3E3401 03-7796 SHOPP/07-08 \$400,000	2007-08 302-0042 302-0890 20.20.201.131	\$46,000 \$354,000 \$400,000
6 \$1,160,000 San Bernardino 08S-SBd-173 7.0/19.6	Near Hesperia, in East Summit Valley from Arrowhead Lake Road to Palisades Drive. <u>Outcome/Outputs:</u> Repair embankment, drainage, and pavement at 2 locations damaged by heavy rainfall.	0G3201 08-0242C SHOPP/07-08 \$1,005,000	2007-08 302-0042 302-0890 20.20.201.131	\$134,000 \$1,026,000 \$1,160,000
7 \$700,000 Riverside 08S-Riv-111 32.3/34.3	In La Quinta, between the Indian Wells and Indio. <u>Outcome/Outputs:</u> Relinquish 2.0 centerline miles of roadway to eliminate costs related to maintenance, operations, and preventative maintenance projects. (Related item under 2.3c)	0J5101 08-0088E SHOPP/07-08 \$700,000	2005-06 302-0042 20.20.201.160	\$700,000 \$700,000
8 \$506,000 Merced 10N-Mer-152 20.9/21.3	In Los Banos, at I and H Streets. <u>Outcome/Outputs:</u> Upgrade intersection and construct traffic signals at 2 locations to improve traffic safety.	0H5301 10-0087 SHOPP/07-08 \$517,000	2005-06 302-0042 20.20.201.010	\$506,000 \$506,000
2.5b.(2) SHOPP Projects (ADVANCEMENTS)		Resolution FP-07-47		
1 \$39,207,000 Tehama 02N-Teh-5 R12.8	Near Corning, at Thomes Creek Bridge. <u>Outcome/Outputs:</u> Remove 2 scour-damaged bridges and replace with 1 "full width" bridge to maintain structural integrity, reduce the risk to lives and properties, and to comply with the Bridge Scour Report recommendation.	0C9701 02-3176 SHOPP/08-09 \$39,207,000	2007-08 302-0042 302-0890 20.20.201.111	\$3,306,000 \$35,901,000 \$39,207,000
2 \$2,930,000 Tehama 02N-Teh-5 R17.0	Near Red Bluff, at Elder Creek Bridge and Dibble Creek Bridge. <u>Outcome/Outputs:</u> Scour mitigation at 2 bridges by installing steel sheet pile weirs to mitigate channel degradation as recommended by the Bridge Scour Report.	0C3001 02-3158 SHOPP/08-09 \$3,060,000	2007-08 302-0042 302-0890 20.20.201.111	\$247,000 \$2,683,000 \$2,930,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-07-49
1 \$11,530,000 City of Victorville SANBAG San Bernardino 08S-SBd-15 38.3/39.4	In Victorville, on Route 15 at La Mesa Road/Nisquali Road between Bear Valley Road and Palmdale Road (Route 18). Construct interchange at La Mesa/Nisquali Road and realign frontage roads. <u>Outcome/Output:</u> Acquire right of way to accommodate new exit and entrance ramps, a new bridge and frontage road relocations. Total of 40 parcels (14 full take and 26 partial take). 64.8 acres of Right of Way is required for the project. (Contributions from other sources: \$12,730,000.)	0A4501 08-0172T RIP / 07-08 \$0 \$0 \$11,530,000 \$0	2007-08 801-3008 20.20.075.600	\$11,530,000 \$11,530,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-50
1 \$339,000 City of Montague Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	North 6th Street Rehabilitation Project. In Montague, North 6th Street from the intersection of East Webb Street (Route 3), north to the intersection of East Spiers Street. Rehabilitate roadway. <u>Outcome/Output:</u> This project will rehabilitate and extend life of 0.2 miles of deteriorated roadway.	456564 02-2447 RIP / 07-08 \$0 \$0 \$0 \$339,000	2007-08 601-3008 20.30.600.621	\$339,000 \$339,000
2 \$185,000 City of Dorris Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Portland Street Rehabilitation. In Dorris, on Portland Street from 3 rd Street to 1 st Street. Rehabilitate roadway. <u>Outcome/Output:</u> This project will rehabilitate and extend life of 1,020 lineal feet of deteriorated roadway pavement according to City Rehabilitation Plan.	456604 02-2442 RIP / 07-08 \$0 \$0 \$0 \$185,000	2007-08 601-3008 20.30.600.621	\$185,000 \$185,000
3 \$130,000 City of Dorris Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Railroad Street Rehabilitation. In Dorris, Railroad Street from Hazen Street to Sly Street. Rehabilitate roadway. <u>Outcome/Output:</u> This project will rehabilitate and extend life of 670 lineal feet of deteriorated roadway pavement per Dorris Local Road Rehabilitation Plan.	456614 02-2443 RIP / 07-08 \$0 \$0 \$0 \$130,000	2007-08 601-3008 20.30.600.621	\$130,000 \$130,000
4 \$101,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Highland Street Rehabilitation. In Etna, on Highland Street from Woodland Street to College Street. Rehabilitate roadway. <u>Outcome/Output:</u> This project will rehabilitate and extend life of 970 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan.	456624 02-2444 RIP / 07-08 \$0 \$0 \$0 \$101,000	2007-08 601-3008 20.30.600.621	\$101,000 \$101,000
5 \$31,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Wilcox Avenue Rehabilitation. In Etna, on Wilcox Avenue from Church Street to the end of Wilcox Avenue. Rehabilitate roadway. <u>Outcome/Output:</u> This project will rehabilitate and extend life of 440 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan.	456634 02-2445 RIP / 07-08 \$0 \$0 \$0 \$31,000	2007-08 601-3008 20.30.600.621	\$31,000 \$31,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-07-50				
6 \$144,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Church Street Rehabilitation. In Etna, on Church Street from Main Street to Howell Street. Rehabilitate roadway. <u>Outcome/Output:</u> This project will rehabilitate and extend life of 700 lineal feet of deteriorated roadway pavement per Etna Local Road Rehabilitation Plan.	456644 02-2446 RIP / 07-08 \$0 \$0 \$0 \$144,000	2007-08 601-3008 20.30.600.621	\$144,000 \$144,000
7 \$500,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Wildwood Road Reconstruction. Near Hayfork, on Wildwood Road north of Route 36, includes PA&ED work for all 3 contiguous segments (approximately 6.7 miles). Realign and widen roadway. <u>Outcome/Output:</u> This project will improve driver safety, reduce road maintenance and decrease wear and tear on automobiles.	456724 02-2421 RIP / 07-08 \$500,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$500,000 \$500,000
2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System Resolution FP-07-50				
8 \$75,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Horsewater Lane Bike/Pedestrian. In Hayfork, from Riverview Road to Route 3. Pave existing approach along with bicycle and pedestrian sections to complete the connection. <u>Outcome/Outputs:</u> This project helps formalize an existing prescriptive route and direct it away from parking and other motorized vehicle routes.	456714 02-2399C RIP TE / 07-08 \$75,000 \$0 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$8,603 \$66,397 \$75,000
9 \$65,000 City of Los Angeles LACMTA 7-Los Angeles Senate: 22, 26 Assembly: 42	Hollywood Media District Bus Improvements. In the city of Los Angeles, along Santa Monica Boulevard between Vine Street and Highland Boulevard. Improvements at 12 bus stops. <u>Outcome/Outputs:</u> The project will provide improved bus stops that will have security lighting, street furniture, and a decorative sidewalk. (Contributions from other sources: \$35,000.)	4U3334 07-3398 RIP TE / 07-08 \$0 \$0 \$0 \$65,000	2007-08 101-0890 20.30.600.731	\$65,000 \$65,000
10 \$19,000 Stanislaus Council of Governments StanCOG 10-Stanislaus Senate: 12 Assembly: 25	In Newman, at the Historical Newman Downtown Main Street Plaza. Landscape and provide additional parking spaces. <u>Outcome/Outputs:</u> The Historical Downtown Plaza will provide a pedestrian connection from State Route 33 to the Main Street Business District. Landscaping and providing all parking spaces to the plaza this will encourage pedestrian traffic which will lower vehicle emissions. (Allocation from TE Reserve PPNO 0019.) (Contributions from other sources: \$2,461.)	4A2914 10-0019H RIP TE / 07-08 \$19,000 \$0 \$0 \$0	2007-08 101-0890 20.30.600.731	\$19,000 \$19,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				
				Resolution FP-07-___
1 \$1,200,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36 Assembly: 77	Allison and University Avenue Pedestrian Enhancement. In La Mesa, along Allison Avenue, Post Office Frontage. Construct approximately 350 feet east of University Avenue and approximately 600 feet west of Spring Street. <u>Outcome/Output:</u> Pedestrian enhancement, smart growth and transit corridor improvements, enhanced crosswalks, ADA improvements, landscaping and streetlights. Access to Civic Center and transit, traffic studies and improvements, signal coordination and congestion reduction and traffic calming. (Allocation from TE Reserve PPNO 7421.) (Contributions from other sources: \$10,000.)	212784 11-7421H RIP TE / 08-09 \$0 \$0 \$0 \$1,200,000	2007/08 401-0890 20.30.600.734	\$1,200,000 \$1,200,000
DEFERRED UNTIL YEAR OF PROGRAMMING				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
				Resolution FA-07-07, Amending Resolution FP-06-115
1 \$5,572,000 Department of Transportation OCTA Orange 12S-Ora-405 15.2/16.5	In Westminster and Huntington Beach, on Route 405 between Mangolia/Warner northbound on-ramp and the Beach Boulevard northbound off-ramp. Add northbound auxiliary Lane. Final Project Development Support Estimate: \$2,400,000 Programmed Amount: <u>\$2,400,000</u> Adjustment: \$ 0 Final Right-of-Way Right-of-Way Estimate: \$ 70,000 Programmed Amount: <u>\$ 70,000</u> Adjustment: \$ 0 (Construction savings of \$1,805,000 to be returned to Orange County share balance.)	0A7621 12-5079A RIP / 07-08 \$0 \$0 \$1,332,000 \$5,572,000	2006-07 801-3093 20.20.075.600	\$5,572,000 \$5,572,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects					Resolution FA-07-06
1 \$323,000 Department of Transportation Santa Barbara 05U-SB-192 13.7	Near Carpenteria, at 0.6 miles south of Toro Canyon Road. Repair roadway embankment. Supplemental funds are needed to complete construction and close out the project. (\$72,500 from remaining G-12 capacity)	0M8701 05-1888 2005-06 302-0042 302-0890 20.20.201.130 SHOPP 0M8701 05-1888 2006-07 302-0042 302-0890 20.20.201.130 SHOPP	\$81,000 \$625,500 \$13,200 \$101,800	- - \$37,000 \$286,000	\$81,000 \$625,500 \$50,200 \$387,800 \$821,500 \$323,000 \$1,144,500

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
1 \$10,000 Mendocino 01U-Men-101 38.4/38.9	Near Willits, from 2.2 to 2.7 miles south of Ridgewood Grade Truck Scales. Heavy rain between February 26 and February 28, 2007, caused an existing landslide above the highway to become active and cause roadway damage. Initial allocation was to remove and dispose of damaged roadway, place removable concrete median barrier, install additional drainage systems, and repave. This supplemental allocation is needed to close out the contract. Initial G-11 Allocation 4/17/07: \$ 350,000 Supplemental G-11 Allocation 11/28/07: \$ 10,000 Revised Allocation: \$ 360,000	481601 01-4480 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$10,000 \$10,000
2 \$180,000 San Mateo 04U-SM-101 10.9	In San Mateo, at Hillsdale Boulevard. On October 7, 2007, the soundwall on northbound 101 was hit by a big rig truck. The hit caused extensive damage to the soundwall and highway lighting, irrigation, landscaping, drainage ditch, and metal beam guardrail. This project is to repair the damaged soundwall as well as the other highway facilities. Initial G-11 Allocation 11/13/07: \$180,000	4A7801 04-0697F SHOPP Emergency	2007-08 302-0042 20.20.201.130	\$180,000 \$180,000
3 \$1,000,000 Los Angeles 07U-LA-1 44.1/48.1	In Malibu, from Las Flores Canyon Road to Malibu Canyon Road. The Malibu Canyon Fire began October 21, 2007, and burned through the steep mountainside watershed above LA-1 all the way south to Las Flores Canyon (PM 44.1). This project will place erosion control on burned slopes directly adjacent to the highway, repair and clear drainage systems, and clear debris basins. Initial G-11 Allocation 11/08/07: \$1,000,000	1X8601 07-4077 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$1,000,000 \$1,000,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
4 \$850,000 Los Angeles 07U-LA-110 9.07	In Los Angeles, at 190 th Street southbound off-ramp. On November 12, 2007, geotechnical investigation revealed a widespread collapse of the entire off-ramp support slope. The off-ramp was closed to traffic. This project is to remove the damaged pavement, excavate down to stable material and then rebuild the roadbed support. Damaged drainage systems will be repaired or replaced as needed.	1X8801 07-4101 SHOPP Emergency	2005-06 302-0042 20.20.201.130	\$850,000 \$850,000
Initial G-11 Allocation 11/28/07:		\$850,000		
5 \$1,000,000 Ventura 07U-Ven-126 19.2/34.0	In and near Fillmore, from Hopper Creek Bridge to the Los Angeles County Line. In October 2007, the Ranch Fire burned over 59,000 acres of mountainous watershed adjacent to this section of highway. This project is to clear Hopper Creek and inspect, repair and clear all other drainage features as needed in order to prevent blockage or overtopping of the highway.	1X8701 07-4078 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
Initial G-11 Allocation 11/08/07:		\$1,000,000		
6 \$1,200,000 San Bernardino 08U-SBd-15 0.0/R13.0	Near San Bernardino, at various locations, also on Routes 71, 10, 210, 60, 66, and 83 in both Riverside and San Bernardino counties. Between October 19, 2007 and October 21, 2007, strong Santa Ana wind damaged more than 100 roadside and overhead signs. This project is to remove and replace damaged signs, remove excess storm deposit sand and debris, clean drainage inlets and culverts, and grade excess sand.	0L1301 08-0013F SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,200,000 \$1,200,000
Initial G-11 Allocation 11/01/07:		\$1,200,000		
7 \$1,200,000 San Bernardino 08U-SBd-15 13.0/R16, R28.0/32.0	In Devore, near Cajon Pass. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, replace burned guardrail posts, replace traffic stripes and signs, conduct traffic control, and place slope erosion and stabilization measures.	0L0901 08-0169J SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,200,000 \$1,200,000
Initial G-11 Allocation 11/01/07:		\$1,200,000		
8 \$650,000 San Bernardino 08U-SBd-18 28/40	In and near Running Springs, on Route 18 between Routes 173 and 38, and on Route 330 between Routes 30 and 18. Wildfires in this area started on October 19, 2007, and burned trees within these highway segments. This project is to remove burned trees and provide traffic control.	0L1501 08-0183C SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$650,000 \$650,000
Initial G-11 Allocation 11/08/07:		\$650,000		
9 \$1,200,000 San Bernardino 08U-SBd-18 R34.5/R39.1	Near Arrowbear Lake, from Green Valley Lake Road to 1.2 miles east of Siberia Creek Trail. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, install debris racks, and place slope erosion and stabilization measures.	0L1401 08-0184H SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,200,000 \$1,200,000
Initial G-11 Allocation 11/01/07:		\$1,200,000		



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
10 \$300,000 San Bernardino 08U-SBd-18, 38 40.8/42.2, 56.0	In and near Camp Angelus, at 0.3 mile north of Valley of the Falls Drive to 4 miles south of Spruce Avenue. The Butler Two Fire on September 14, 2007 damaged the culverts in this drainage basin. This project is to install debris racks, provide traffic control and install slope stabilization and erosion control. Initial G-11 Allocation 11/01/07: \$300,000	0L0601 08-0184F SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$300,000 \$300,000
11 \$500,000 San Bernardino 08U-SBd-215 10/17	In San Bernardino, from Junction Route 30 to Devore Road. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, replace burned guardrail posts, replace traffic stripes and signs, conduct traffic control, and place slope erosion and stabilization measures. Initial G-11 Allocation 11/01/07: \$500,000	0L0701 08-0244A SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$500,000 \$500,000
12 \$2,500,000 San Bernardino 08U-SBd-18, 330 28/32, 35/44	Near Running Springs, within the San Bernardino National Forest. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned guardrail posts, highway signs and vegetation. This project is to remove debris, repair and clean drainage facilities, replace burned guardrail posts, replace traffic stripes and signs, conduct traffic control, and place slope erosion and stabilization measures. Initial G-11 Allocation 11/01/07: \$2,500,000	0L0801 08-0182E SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$2,500,000 \$2,500,000
13 \$300,000 San Diego 11U-SD-5 66.5/67.5	Near San Onofre, at the San Onofre Truck Weigh Station. On October 21, 2007, several fires ignited and spread throughout the region. The fires burned the slopes adjacent to the freeway including wooden posts for metal beam guardrail, roadside signs and barbed-wire right of way fence. This project is to repair all damaged guardrail, signposts and barbed wire fence as well as placement of erosion control. Initial G-11 Allocation 11/09/07: \$300,000	294101 11-0901 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$300,000 \$300,000
14 \$1,000,000 San Diego 11U-SD-94, 188 R17.4/42.0, 0.0/1.8	Near San Diego, from Steele Canyon Road to east of Potrero Valley Road and on Route 188 from the international border to Route 94. On October 21, 2007, several fires in the area burned wooden posts for metal beam guardrails and roadside signs. Initial allocation was to repair all damaged guardrail and signposts within project limits. This supplemental allocation is due to underestimation of scope of damage. Initial G-11 Allocation 10/26/07: \$ 500,000 Supplemental G-11 Allocation 11/07/07: \$1,000,000 Revised Allocation: \$1,500,000	293501 11-0924 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
15 \$1,000,000 San Diego 11U-SD-15 M20.6/M27.8	In San Diego, from Carmel Mountain Road to Clarence Lane. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned wooden posts for metal beam guardrails and roadside signs. Initial allocation was to repair all damaged guardrail and signposts and to place erosion control within project limits. This supplemental allocation is due to underestimation of scope of damage. Initial G-11 Allocation 10/26/07: \$ 500,000 Supplemental G-11 Allocation 11/28/07: \$1,000,000 Revised Allocation: \$1,500,000	293801 11-0927 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,000,000 \$1,000,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
16 \$1,000,000 San Diego 11U-SD-78 R16.5/51.1	Near San Diego, at various locations on Routes 78, 67, 76, and 15. On October 21, 2007, several fires in the area burned wooden posts for metal beam guardrails and roadside signs. Initial allocation was to repair all damaged guardrail and signposts within project limits. This supplemental allocation is due to underestimation of scope of damage. Initial G-11 Allocation 10/26/07: \$ 500,000 Supplemental G-11 Allocation 11/07/07: \$1,000,000 Revised Allocation: \$1,500,000	293601 11-0925 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$1,000,000 \$1,000,000
17 \$5,000,000 San Diego 11U-SD-78 R16.5/51.1	Near San Diego, at various locations on Routes 78, 67, 76, and 15. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned vegetation off the side slopes of the highways. This project is to place erosion control devices and clear out drainage facilities. Initial G-11 Allocation 11/01/07: \$5,000,000	294001 11-0928 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$5,000,000 \$5,000,000
18 \$2,000,000 San Diego 11U-SD-94 17.4/43.3	Near San Diego, from Steele Canyon Road to Harris Ranch Road, and on Route 188 from the international border to Route 94. On October 21, 2007, several fires ignited and spread throughout the region. The fire burned vegetation off the side slopes of the highways. This project is to place erosion control devices and clear out drainage facilities. Initial G-11 Allocation 11/01/07: \$2,000,000	293901 11-0929 SHOPP Emergency	2006-07 302-0890 20.20.201.130	\$2,000,000 \$2,000,000
19 \$200,000 Orange 12U-Ora-133 12.4/13.6	Near Irvine, between Irvine Boulevard and Junction Route 241. On October 21, 2007, the Santiago Fire started in the foothills north of Irvine and spread throughout the region burning vegetation on the side slopes of this highway segment. This project is to place erosion control, hydro-seed and hydro-mulch the affected slopes. Initial G-11 Allocation 11/09/07: \$200,000	0J9301 12-4885 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$200,000 \$200,000
20 \$200,000 Orange 12U-Ora-241 22.7/37.7	Near Anaheim, between Portola Parkway South and Route 91, also near Irvine on Routes 133 (PM 12.4 to 13.7) and Route 261 (PM 2.2 to 5.9). On October 21, 2007, the Santiago fire near Irvine burned wood posts for metal beam guardrails and roadside signs. This project is to replace damaged guardrail and signposts, repair downed or missing fences, and clear drainage facilities. Initial G-11 Allocation 11/07/07: \$200,000	0J9201 12-5495A SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$200,000 \$200,000
21 \$1,500,000 Orange 12U-Ora-241 22.8/37.7	Near Anaheim, between Portola Parkway South and Route 91. On October 21, 2007, the Santiago Fire started in the foothills north of Irvine and spread throughout the region burning vegetation on the side slopes of this highway segment. This project is to place erosion control, hydro-seed and hydro-mulch the affected slopes. Initial G-11 Allocation 11/09/07: \$1,500,000	0J9101 12-5495 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$1,500,000 \$1,500,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.1)				
22 \$500,000 Orange 12U-Ora-261 2.2/5.8	Near Irvine, from 0.56 mile north of Irvine Boulevard to 0.41 miles south of Route 241. On October 21, 2007, the Santiago Fire started in the foothills north of Irvine and spread throughout the region burning vegetation on the side slopes of this highway segment. This project is to place erosion control, hydro-seed and hydro-mulch the affected slopes.	0J9001 12-5540 SHOPP Emergency	2007-08 302-0890 20.20.201.130	\$500,000 \$500,000
Initial G-11 Allocation 11/07/07:		\$500,000		

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.4)									
1	6	Mad	99	12.8	Replace bridge railing and the approach metal beam guardrails.	0F4001	201.112	\$923,000	\$975,000
2	7	LA	170	20.3/20.5	Stabilize slope.	4S3401	201.150	\$710,000	\$167,000
3	8	SBd	40	R142.2/R142.6	Upgrade planting and irrigation system.	0C5101	201.210	\$1,000,000	\$842,000
4	10	Ama	49	.05/.06	Construct northbound turnout.	0M5101	201.310	\$678,000	\$696,000
5	11	Imp	8	R23.3/R23.7	Rehabilitate ramps.	284101	201.120	\$1,000,000	\$953,000
6	11	Imp	8	R37.8/R38.1	Rehabilitate ramps.	285701	201.120	\$1,000,000	\$909,000
7	12	Ora	39	15.7	Upgrade signal mast arms and shorten median noses.	0H2391	201.310	\$290,000	\$295,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3a) Proposition 1B – State Administered STIP Projects on the State Highway System		Resolution STIP1B-A-0708-009		
1 \$16,061,000 Department of Transportation TCAG Tulare 06S-Tul-63 5.8/8.0	In Visalia, on Route 63 (Mooney Boulevard) from Packwood Creek to Route 198. Widen to 6-lane conventional and improve channelization. Final Project Development Support Estimate: \$ 4,252,000 Programmed Amount: \$ 2,089,000 Adjustment: \$ 2,163,000 (Debit) Final Right-of-Way Right-of-Way Estimate: \$ 9,547,000 Programmed Amount: \$ 6,760,000 Adjustment: \$ 2,787,000 (Debit) (Reduce CONST by \$1,232,000, from \$17,293,000 to \$16,061,000; increase Project Development by \$2,163,000 and Right of Way by \$2,787,000, for a net total of \$3,718,000 debit from regional shares) <u>Outcome/Outputs:</u> Add 4.4 miles of lanes by widening from two lanes to three in each direction and including dual left and single right turn lanes as well as twenty-four bus turnouts. The vehicle hours of delay saved annually is 129,153.	307001 06-6220 RIP / 07-08 \$0 \$0 \$1,757,000 \$16,061,000	2007-08 304-6058 20.20.075.600	\$16,061,000 \$16,061,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a. Local STIP Rail/Transit Projects		Resolution MFP-07-13		
1 \$4,000,000 Transbay Joint Powers Authority MTC 04-San Francisco Senate: 3 Assembly: 13	Caltrain Downtown Extension to Transbay Terminal In San Francisco, the downtown extension to a new Transbay Transit Center. Phase 1 – design and construct above ground portion of the Transit Center building, the rail foundation, bus ramps, bus storage, and design of the below ground rail level component. Also includes design and construction of temporary bus terminal to serve passengers while new center is under construction. <u>Outcome/Output:</u> The overall project will extend the Caltrain rail line 1.3 miles from Fourth and King Streets underground into the new downtown Transit Center.	R180TB 04-2133A RIP / 07-08 \$0 \$4,000,000 \$0 \$0	2007-08 601-3008 30.10.070.625	\$4,000,000 \$4,000,000
2 \$20,400,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 26 Assembly: 47	Exposition Light Rail Corridor – Phase II The Exposition Corridor Project proposes to improve public transit services and mobility along the Exposition Corridor between Culver City and Santa Monica. <u>Outcome/Outputs:</u> This phase of the project will produce the draft environmental documents and selection of the locally preferred alternative. (Total estimated cost is \$821,600,000, including \$2,500,000 in prior allocations, \$63,600,000 in future allocations, and \$735,400,000 in contributions from other sources.) DEFERRED FROM NOVEMBER 2007 AND DECEMBER 2007 CTC MEETINGS. WITHDRAWN AT THE CTC MEETING.	R200TA 07-4026 RIP / 07-08 \$20,400,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$20,400,000 \$20,400,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e. Traffic Congestion Relief Program Allocations Resolution TFP-07-09			
1 \$295,000 California State University, Fresno 06 – Fresno	Project #97.1 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County. This allocation provides \$295,000 in new TCRP funding for Construction. <u>Output/Outcome:</u> To make operational improvements, increase capacity and improve safety. (Related item under 2.1c.(1).)	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.876	\$295,000

