2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3a) Proposition 1B - State Administered STIP Projects on the State Highway System			**Resolution STIP 1B-A-0708-006**	
1 $43,069,000 Department of Transportation MCAG Merced 10N-Mer-99 23.8/R26.5	Near Atwater, from north of Atwater Overhead to Arena Way. Convert to a 6-lane freeway and construct interchange at Westside Boulevard. Final Project Development Support Estimate: $ 3,929,000 Programmed Amount: $ 4,099,000 Adjustment: $ 0 (<20%) Final Right-of-Way Right-of-Way Estimate:$16,500,000 Programmed Amount: $16,600,000 Adjustment: $ 0 (<20%) (Increase CON ENG by $554,000, from $5,946,000 to $6,500,000; reduce CONST by $2,997,000, from $46,066,000 to $43,069,000; for a net total of **$2,443,000** credit to Interregional shares.) Outcome/Output: Improve safety and traffic operations as well as to reduce congestion of the subject section of highway.	414811 10-5479 IIP / 07-08 $0 $0 **$6,500,000** **$43,069,000**	2007-08 304-6058 20.20.025.700	$43,069,000 $43,069,000
2 $72,360,000 Department of Transportation SANDAG San Diego 11S-SD-52 17.2/17.7	In Santee, from Magnolia Avenue to Route 67. Construct interchange at State Route 52/67. Final Project Development and Right of Way for this project are split from parent PPNO 0260F as follows: ➢ Final PS&E Estimate: $4,022,000 ➢ Final Right of Way Support: $5,895,000 ➢ Final Right-of-Way: $5,228,000 (Remaining programmed amount of $3,429,000 PS&E, $3,500,000 Right of Way Support, and $16,000,000 Right of Way Capital to remain on parent PPNO 0260F for a future construction segment.) Outcome/Outputs: Provide the first portion of the fifth segment to establish a major link in the regional transportation network, reduce traffic congestion on Interstate 8 and local arterials in Santee, increase traffic capacity, and provide direct access between East County communities and job centers to the west and north. (Contributions from other sources: $51,877,000)	2T000**1** 11-0260G RIP / 07-08 $0 $0 $6,636,000 $72,360,000	2007-08 304-6058 20.20.075.600	$72,360,000 $72,360,000