

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System				
				Resolution FP-07-40
1 \$304,000 Department of Transportation MCOG Mendocino 01N-Men-101 69.4/69.6	In Laytonville, from Ramsey Road to north of Branscomb Road; Branscomb Road from Willis Road to Route 101; Dos Rios Road from Route 101 to one block east. Aesthetic improvements. Final Project Development Support Estimate: \$ 28,000 Programmed Amount: \$ 115,000 Adjustment: \$ 87,000 (Credit) Final Right-of-Way Right-of-Way Estimate: \$ 0 Programmed Amount: \$ 60,000 Adjustment: \$ 60,000 (Credit) (Increase CONST by \$4,000, from \$300,000 to \$304,000, and reduce right of way by \$60,000 and project development by \$87,000, for a net total of \$143,000 credit to Interregional shares.) <u>Outcome/Outputs:</u> Increase the length of the crest vertical curve; add super elevation; construct sidewalks; replace and relocate crosswalks, and improve street lighting and the turning radii at the intersection of Route 101 and Branscomb Road. (Related item under 2.5b.(1), Project #1.)	465201 2007-08 01-4417 IIP TE / 07-08 \$0 \$0 \$35,000 \$304,000	2007-08 801-3008 301-0890 20.20.025.700	\$35,000 \$269,000 \$304,000
2 \$1,178,000 Department of Transportation LACMTA Los Angeles 07S-LA-110 22.0/23.2	Downtown Los Angeles, on Route 110 from 9th Street to Third Street. Surface improvements to median, connectors and exit ramps. Final Project Development Support Estimate: \$ 692,000 Programmed Amount: \$ 460,000 Adjustment: \$ 232,000 (Debit) Final Right-of-Way Share Adjustment: N/A (Reduce CONST by \$408,000, from \$1,586,000 to \$1,178,000, and increase project development by \$232,000, for a net total of \$176,000 credit to Interregional shares.) <u>Outcome/Outputs:</u> Will mitigate the visual deterrents; cracked and old asphalt, old grimy and multi colored median barrier, graffiti covered murals and walls and old railing. These visual deterrents were developed to ensure that the proposed modification would create uniformity throughout the corridor.	246701 2007-08 07-3550 IIP TE / 07-08 \$0 \$0 \$180,000 \$1,178,000	2007-08 801-3008 301-0890 20.20.025.700	\$136,000 \$1,042,000 \$1,178,000