

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-39
1 \$110,000 Del Norte County Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1	Smith River-Fred Haight Reconstruction. In Smith River on Fred Haight Drive between Route 101 and 1st Street. Reconstruction of roadway. (The agency is requesting to transfer \$25,000 from PA&ED and \$18,000 from Right of Way to PS&E, for a total of \$110,000 in PS&E.) <u>Outcome/Output:</u> Construct 0.24 miles of new curb, gutter, sidewalk and shoulders and rehabilitate roadway.	281274 01-1020R RIP / 07-08 \$0 \$110,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$110,000 \$110,000
2 \$22,000 Del Norte County Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1	Pebble Beach Drive Reconstruction. On Pebble Beach Drive. Construct curb, gutter, and sidewalk for 850 feet, and overlay from Crescent City limits to Hemlock Avenue. <u>Outcome/Output:</u> Upgrade approximately 1 mile of rural roadway to urban standards. This project is being done in accordance with a certified pavement management system.	281924 01-1041 RIP / 07-08 \$22,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.621	\$22,000 \$22,000
3 \$612,000 Del Norte County Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1	Local Road Rehabilitation. Near Crescent City. Various overlays on Howland Hill Road, Ehler Way and Klamath Boulevard. <u>Outcome/Output:</u> Extend the service life of the 3 roadway segments in accordance with a certified pavement management system.	281934 01-1042 RIP / 07-08 \$0 \$0 \$0 \$612,000	2007-08 601-3008 20.30.600.621	\$612,000 \$612,000
4 \$6,548,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Old Arcata Road/Myrtle Avenue Rehabilitation and Widening. Old Arcata Road/Myrtle Avenue from Freshwater Road to Stephens Lane. Shoulder widening and roadway rehabilitation. <u>Outcome/Output:</u> Rehabilitate 2.8 miles of roadway, including geometric improvements and shoulder widening. Enhance pedestrian, bicyclist, and vehicular safety. (A twelve-month time extension for allocation of FY 2006-07 funds programmed for CONST expires on June 30, 2008.)	279634 01-2001R RIP / 06-07 \$0 \$0 \$0 \$4,948,000 RIP / 07-08 \$0 \$0 \$0 \$1,600,000	2007-08 601-3008 20.30.600.620	\$6,548,000 \$6,548,000
5 \$15,000 City of Trinidad HCAOG 01-Humboldt Senate: 2 Assembly: 1	Azalea and Pacific Avenue Reconstruction. In Trinidad, on Azalea Street from Edwards to Pacific. Construct curbs and gutters and install drainage facilities. <u>Outcome/Output:</u> Reconstruction of approximately 500 feet of roadway to meet standards and improve drainage and safety.	281294 01-2080 RIP / 07-08 \$15,000 \$55,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$15,000 \$15,000
6 \$6,000 City of Susanville Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Susanville Rehabilitation B. In Susanville, on various streets including Riverside Drive, Paul Bunyan Road, and others. Resurfacing, chip-seals, seal coats, and restoration of various streets within the city limits. <u>Outcome/Outputs:</u> Restore approximately 1.8 distressed lane miles, enhancing good movement within the community.	456694 02-2458 RIP / 07-08 \$6,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.621	\$6,000 \$6,000
7 \$48,000 City of Portola Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Road A15 Reconstruction. In Portola, south city limits to Colorado Street. Roadway rehabilitation. <u>Outcome/Outputs:</u> Rehabilitation of 1.2 miles of distressed roadway.	456314 02-2371 RIP / 07-08 \$0 \$0 \$48,000 \$0	2007-08 601-3008 20.30.600.621	\$48,000 \$48,000

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8 \$6,461,000 Siskiyou County Transportation Commission Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Old Highway 99 Rehabilitation. Near Yreka, Old Highway 99 from Easy Street to Stewart Spring Road. Roadway reconstruction, pavement overlay, and restriping. <u>Outcome/Output:</u> Pavement reconstruction/rehabilitation of 22.1 miles of existing two lane roadway in accordance with the Siskiyou County Rehabilitation Plan.	455864 02-2305 RIP / 07-08 \$0 \$0 \$6,461,000	2007-08 601-3008 20.30.600.620	\$6,461,000 \$6,461,000
9 \$77,000 City of Mount Shasta Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Alma Street Rehabilitation Project. In Mount Shasta, on Alma Street from Chestnut Street to Rockfellow Drive. Remove failed concrete and asphalt roadway and replace with new asphalt roadway. <u>Outcome/Outputs:</u> Reconstruct failed asphalt concrete pavement structure to improve vehicular safety and construct 1,600 lineal feet of sidewalk to improve the path of sidewalk travel for pedestrians.	456704 02-2453 RIP / 07-08 \$0 \$77,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$77,000 \$77,000
10 \$4,000,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Hyampom Road Reconstruction. Near Hayfork, on Hyampom Road from east of Windy Ridge Road to west of Big Canyon Road. Realignment of the roadway, widening to two lanes with shoulders, replacing drainage facilities and installing roadside safety devices. <u>Outcome/Output:</u> Add 4 lane miles of new construction that will permit 2-way traffic through a narrow bluff section of Hyampom Road.	456514 02-2279 RIP / 07-08 \$0 \$0 \$4,000,000	2007-08 601-3008 20.30.600.620	\$4,000,000 \$4,000,000
11 \$1,100,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 2	Butte Creek Bridge (Agua Fria) Replacement. Near Richvale, Agua Fria Road Bridge across Butte Creek. Replace existing bridge. (HBP match) <u>Outcome/Output:</u> Construct a replacement bridge on a new alignment with approximately 1,400 feet of reconstructed approach roadway. Improve traffic safety and operations. (Contributions from other sources: \$8,490,000.)	453384 03-1L44 RIP / 07-08 \$0 \$0 \$1,100,000	2007-08 601-3008 20.30.600.620	\$1,100,000 \$1,100,000
12 \$614,000 City of Colusa Colusa LTC 03-Colusa Senate: 4 Assembly: 2	City Street Rehabilitation. In the city of Colusa, at various locations. <u>Outcome/Outputs:</u> Rehabilitate 1.5 miles of pavement that is in poor condition, as part of a pavement management system strategy. Eliminate safety hazards and excessive maintenance requirements.	0L1634 03-3141 RIP / 07-08 \$0 \$36,000 \$0 \$578,000	2007-08 601-3008 20.30.600.621	\$614,000 \$614,000
13 \$1,450,000 Sacramento County SACOG 03-Sacramento Senate: 5, 6 Assembly: 5, 10	Hazel Avenue Widening. Near Folsom, on Hazel Avenue, from Route 50 to Madison Avenue. Widen to 6 lanes. <u>Outcome/Outputs:</u> Widen from 4 to 6 lanes, and provide bicycle and pedestrian improvements. Reduce congestion and improve mobility. (Contributions from other sources: \$21,800,000.)	0L0234 03-3139 RIP / 07-08 \$0 \$0 \$1,450,000 \$0	2007-08 601-3008 20.30.600.620	\$1,450,000 \$1,450,000

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20 \$40,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Shabbell Lane Resurfacing. Near Independence, on Shabbell Lane from junction Route 395 to Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures. <u>Outcome/Outputs:</u> Repave 1.4 miles of roadway with asphalt concrete and replace drainage.	108904 09-3036 RIP / 07-08 \$0 \$40,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$40,000 \$40,000
21 \$35,000 Inyo County <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Mustang Mesa Resurfacing. Near Bishop, in the Mustang Mesa subdivision on various roads. Reconstruct approximately 2.4 miles of road, construct gutter, and drainage improvements. <u>Outcome/Outputs:</u> Resurface Mesa Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek Road.	108984 09-5052 RIP / 07-08 \$0 \$35,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$35,000 \$35,000
22 \$20,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Meridian Boulevard Reconstruction and Extension. In Mammoth Lakes, on Meridian Boulevard from Majestic Pines Drive to Sierra Park Road. Reconstruct roadway, curb, gutter, sidewalks, bus turnouts, and storm drainage improvements. <u>Outcome/Outputs:</u> Improve road comfort.	955048 09-2505 RIP / 07-08 \$20,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$20,000 \$20,000
23 \$119,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Airport Access Road East Mammoth/Yosemite Airport. At East Mammoth/Yosemite Airport, between the airport terminal and Benton Crossing Road. Construct 2-lane road. <u>Outcome/Outputs:</u> Better access to the air port with anticipated higher traffic volume.	108924 09-2512 RIP / 07-08 \$119,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$119,000 \$119,000
24 \$50,000 Town of Mammoth Lakes <u>Mono LTC</u> 09-Mono Senate: 1 Assembly: 25	Main Street Traffic Signals. In Mammoth Lakes, on Route 203 from its intersection with Old Mammoth Road to the intersection of Canyon Boulevard and Hillside Drive. <u>Outcome/Outputs:</u> Improve traffic circulation and provide safer pedestrian crossings.	109134 09-2548 RIP / 07-08 \$50,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$50,000 \$50,000
25 \$358,000 Mariposa County <u>MATC</u> 10-Mariposa Senate: 12 Assembly: 25	Hormitos Road Rehabilitation. Southwest of city of Mariposa, on Hormitos Road. Rehabilitate roadway. <u>Outcome/Outputs:</u> Rehabilitate approximately 8.5 lane miles according to mariposa Rehabilitation Plan.	4A2454 10-3K16 RIP / 07-08 \$0 \$8,000 \$0 \$350,000	2007-08 601-3008 20.30.600.621	\$358,000 \$358,000
26 \$663,000 San Joaquin County <u>SJCOG</u> 10-San Joaquin Senate: 14 Assembly: 26	Escalon-Bellota Road Rehabilitation. Between Escalon and Bellota, near the San Joaquin County line, on Escalon-Bellota Road between Route 4 and Copperopolis Road. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 3.5 miles of existing lane miles according to San Joaquin County Rehabilitation Plan.	4A2954 10-K647 RIP / 07-08 \$0 \$0 \$0 \$663,000	2007-08 601-3008 20.30.600.621	\$663,000 \$663,000
27 \$276,000 San Joaquin County <u>SJCOG</u> 10-San Joaquin Senate: 14 Assembly: 26	Mackville Road Rehabilitation. Near Clements by the San Joaquin/Sacramento County Line, on Mackville Road between Route 12/88 and Jahant Road. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 1.23 miles of existing lane miles according to San Joaquin County Rehabilitation Plan.	4A2964 10-K650 RIP / 07-08 \$0 \$0 \$0 \$276,000	2007-08 601-3008 20.30.600.621	\$276,000 \$276,000

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28 \$227,000 San Joaquin County SJCOG 10-San Joaquin Senate: 14 Assembly: 26	Cherryland Avenue Rehabilitation. East of Stockton, on Cherryland Avenue from Route 88 to Leonardini Road and nearby streets. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 1.15 miles of existing lane miles according to San Joaquin County Rehabilitation Plan. (Contributions from other sources: \$114,000.)	4A2944 10-3K61 RIP / 07-08 \$0 \$0 \$0 \$227,000	2007-08 601-3008 20.30.600.621	\$227,000 \$227,000
29 \$1,200,000 Imperial County SCAG 11-Imperial Senate: 40 Assembly: 80	Dogwood Road Widening. Near El Centro, on Dogwood Road. Widen and improve a 2,600 foot section of Dogwood Road from 2 to 4 lanes and install traffic signals at McCabe and Correll Road. <u>Outcome/Outputs:</u> Save 73,879 person hours of delay annually. Add about 1 mile of new road lanes.	212674 11-0520B RIP / 07-08 \$0 \$0 \$1,200,000 \$0	2007-08 601-3008 20.30.600.620	\$1,200,000 \$1,200,000