

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 7-8, 2007

Reference No.: 2.6a.(1) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP RAIL/TRANSIT PROJECTS**
RESOLUTION MFP-07-09

CTC ACTION UPDATE: The California Transportation Commission allocated \$600,000 for Project #2 for San Luis Obispo buses in accordance with the financial resolution below and described on the attached vote list. All others were deferred until the December 2007 CTC meeting.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer the allocation requests totaling \$29,710,000 for four locally-administered rail/transit projects programmed in the State Transportation Improvement Program (STIP) pending assessment of STIP allocation capacity.

ISSUE:

The attached vote list describes four locally-administered STIP projects totaling \$29,710,000, plus \$735,740,809 from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time. In light of funding capacity issues, the Department is requesting that the Commission defer the allocations at this time.

FINANCIAL RESOLUTION:

Resolved, that \$600,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-101-0046 for one local STIP Transit project as described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a.(1) Local STIP Rail/Transit Projects				Resolution MFP-07-09 Project #2 Only
1 \$400,000 Lassen County Transportation Commission <u>Lassen LTC</u> 02-Lassen Senate: 1 Assembly: 3	Lassen County Transit Vehicle Acquisition One 40-foot bus with 45-passenger capacity will be purchased to increase services on existing route, and comply with California Air Resources Board (ARB) regulations to reduce greenhouse gas emissions. The bus will be equipped with two wheelchair tie-down locations, wheelchair lift, and bicycle track. <u>Outcome/Outputs:</u> Expand existing services on route (88 miles trip), improve one-time performance and reliability, and increase fare-box recovery by an estimated 8%. (Total estimated cost is \$480,000, including \$80,000 in contributions from other sources.) DEFERRED UNTIL DECEMBER 2007 CTC MEETING.	T201TA 02-2435 RIP / 07-08 \$0 \$0 \$0 \$400,000	2006-07 401-0046 30-10-070.626	\$400,000 \$400,000
2 \$600,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	SLO-Transit Bus Purchase Two 35-foot buses with 40-passenger seating capacity will be purchased to replace two buses which were to be rehabilitated (conversion to diesel-electric). This purchase will enable San Luis Obispo (SLO) Transit to comply with ARB mandate to reduce greenhouse gas emissions. <u>Outcome/Output:</u> Replace two vehicles that have reached their useful life (12 years per FTA regulation) and enable SLO Transit to comply with California ARB mandate to reduce greenhouse gas emissions. APPROVED FOR FUNDING.	T202TA 05-1892 RIP / 07-08 \$0 \$0 \$0 \$600,000	2006-07 101-0046 30.10.070.626	\$600,000 \$600,000
3 \$20,400,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles Senate: 26 Assembly: 47	Exposition Light Rail Corridor - Phase II The Exposition Corridor Project proposes to improve public transit services and mobility in the Exposition Corridor between Culver City and Santa Monica. <u>Outcome/Outputs:</u> This phase of the project will produce the draft environmental documents and selection of the locally preferred alternative. (Total estimated cost is \$821,600,000, including \$2,500,000 in prior allocations, \$63,600,000 in future allocations, and \$735,100,000 in contributions from other sources.) DEFERRED UNTIL DECEMBER 2007 CTC MEETING.	R200TA 07-4026 RIP / 07-08 \$20,400,000 \$0 \$0 \$0	2006-07 401-0046 30-10-070.625	\$20,400,000 \$20,400,000
4 \$8,310,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange Senate: 29, 33, 34, 35 Assembly: 56, 60, 67-69, 71, 72	Orange County Bus Rapid Transit Guideway Project Implementation of bus rapid transit system that includes various non-dedicated mixed-flow bus rapid transit routes and accompanying technologies. <u>Outcome/Outputs:</u> Provide approximately 70 miles of bus rapid transit service over three corridors. Improves end-to-end travel times by up to 30% and provides 68% of the total emission reductions expected from the centerline light rail project replaced by this project. (Total estimated cost is \$129,524,806, including \$3,963,997 in prior allocations, \$116,690,000 in future allocations, and \$560,809 in contributions from other sources.) DEFERRED UNTIL DECEMBER 2007 CTC MEETING.	T151TB 12-9507 RIP / 07-08 \$0 \$8,310,000 \$0 \$0	2006-07 401-0046 30-10-070.625	\$8,310,000 \$8,310,000