

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.5g.(6) - **REVISED**  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR PROP 1B SHOPP PROJECTS**  
**RESOLUTION SHOP1B-A-0708-001**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating **\$2,059,000** for one State Highway Operation and Protection Program (SHOPP) project funded from Proposition 1B.

## **ISSUE:**

The attached vote list describes one SHOPP project for **\$2,059,000**. The Department is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that **\$2,059,000** be allocated from the Budget Act of 2007, Budget Act Item 2660-304-6064, for one SHOPP project funded from Proposition 1B, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5g.(6) Proposition 1B - SHOPP</b>		<b>Resolution SHOP1B-A-0708-001</b>		
1 <del>\$1,975,000</del> <b>\$2,059,000</b>	In and near Stockton, from south of Route 205 to north of Route 12 and on Route 205. <u>Outcome/Outputs:</u> Install 70 vehicle detection elements to address traffic management measures.	0S0401 10-0174 SHOPP/07-08	2007-08 304-6064 20.20.201.315	<del>\$1,975,000</del> <b>\$2,059,000</b>
San Joaquin 10N-SJ-5 10.8/41.9	The capital allocation over the programmed capital amount is made possible by savings in capital outlay support.	\$1,740,000		<del>\$1,975,000</del> <b>\$2,059,000</b>