

2.6 Mass Transportation Financial Matters

Administratively corrected on September 20, 2007

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(1) Local STIP Rail/Transit Projects</b>		<b>Resolution MFP-07-06</b>		
1 \$250,000 Mendocino Transit Authority MCOG 01-Mendocino Senate: 2 Assembly: 1	<b>Revenue Vehicle Replacement</b> Mendocino County. Purchase of four new gasoline powered vans (ADA equipped) to replace existing vehicles that have outlived their useful life. Three (3) seven-passenger Paratransit vans with two wheelchair tie-downs and one (1) sixteen-passenger van with two wheelchair tie-downs will be used for the Dial-a-Ride, specialized senior/disabled services and fixed route services.  <u>Outcome/Output:</u> Purchase four vans. Ensure the continued operation of existing services and improve fleet condition.  <b>The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks.</b>	T191TA 01-4436 RIP / 07-08 \$0 \$0 \$250,000	2007-08 101-0046 30.10.070.626	\$250,000 \$250,000
2 \$7,810,000 Alameda Contra Costa Transit District MTC 04-Alameda, Contra Costa Senate: 7, 9, 10 Assembly: 11, 14, 15, 16, 18, 20	<b>AC Transit Zero Emission Bus Project</b> Purchase of 8 40-foot, 32-passenger fuel cell buses as part of the Zero Emission Bus Demonstration Project.  <u>Outcome/Output:</u> Hydrogen-electric buses result in zero emissions and improved air quality.  (Total estimated cost is \$15,200,000, including \$7,390,000 in contributions from other sources.)  <b>The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks.</b>	T198TA 04-2009X RIP / 07-08 \$0 \$0 \$7,810,000	2007-08 101-0046 30.10.070.626	\$7,810,000 \$7,810,000
3 \$200,000 Council of San Benito County Governments Local Transportation Authority San Benito COG 05-San Benito Senate: 12 Assembly: 28	<b>Replacement Vehicles</b> Countywide. Purchase 3 Type II 15-passenger cutaway buses to replace vehicles that have outlived their useful life. Ridership in FY 2006-07 on fixed route served 9.88 passengers per hour; dial-A-Ride served 4.75 passengers per hour.  <u>Outcome/Output:</u> Replacement vehicles will improve the fleet condition and maintain existing services.  (Total estimated cost is \$700,000, including \$500,000 programmed in FY 2009-10 for additional vehicles.)  <b>The Department's recommendation is contingent upon discussions with the Commission regarding allocation capacity and the accompanying risks.</b>	T196TA 05-1969 RIP / 07-08 \$0 \$0 \$200,000	2007-08 101-0046 <del>30.10.070.625</del> 30.10.070.626	\$200,000 \$200,000