

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.5c.(9) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS (ADVANCEMENT)
RESOLUTION FP-07-27**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer an allocation of **\$430,000** for **one** locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project.

ISSUE:

The attached list describes **one** locally-administered STIP TE project off the State Highway System for **\$430,000**. The agencies for this project are ready to proceed and are requesting an allocation at this time; however, this project is currently programmed in Fiscal Year (FY) 2008-09. Until it can be determined that there will be sufficient savings in the FY 2007-08 TE Program to fund these projects, the Department recommends deferral at this time.

FINANCIAL RESOLUTION:

Resolved, that \$430,000 be allocated from Budget Act of 2007, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3008, for one locally-administered STIP TE project as described on the attached vote.

Attachment

2.5 Highway Financial Matters

REVISED

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-07-__
4 \$273,000 City of Carpinteria SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carpinteria Bluffs Nature Park Bike Path. In Carpinteria, at south of Carpinteria Avenue from Carpinteria City Hall to Route 101/Ballard interchange. Construct class I bike path. <u>Outcome/Output:</u> Replace 1/4 mile of Class II bike lane with new Class I bike path serving a densely populated residential neighborhood and Metropolitan Transit District bus stop. Bike path will increase pedestrian safety including children traveling to school. The Department recommends deferral pending assessment of the 2007 program of projects and the ability to advance projects.	4A1894 05-1191 RIP TE / 08-09 \$0 \$0 \$0 \$273,000	2007-08 601-3008 101-0890 20.30.600.731	\$31,313 \$241,687 \$273,000
WITHDRAWN PRIOR TO THE CTC MEETING.				
2 \$430,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Maclver Street from Main to Spruce Street. Reconstruct sidewalk and shoulder paving on Maclver Street from Main Street (US 395) to Spruce Street. <u>Outcome/Output:</u> Creation of east-west circulation for this part of the city allowing multi modal transportation away from high use areas. (This project is funded from FY 2007-08 and FY 2008-09 TE Reserves PPNO 2517.) The Department recommends deferral pending assessment of the 2007 program of projects and the ability to advance projects.	109064 09-2517B RIP TE / 07-08 \$0 \$0 \$228,000 RIP TE / 08-09 \$0 \$0 \$0 \$202,000	2007-08 601-3008 101-0890 20.30.600.731	\$49,322 \$380,678 \$430,000