

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.6e.(2) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
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Transportation Programming

Subject: **FINANCIAL ALLOCATION FOR TRAFFIC CONGESTION RELIEF PROGRAM PROJECTS**
RESOLUTION TFP-07-02

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TFP-07-02, allocating a net total of \$93,936,000 **\$92,055,000** in new Traffic Congestion Relief Program (TCRP) funding for ~~15~~ **14** TCRP projects, as identified on the attached vote list, with the stipulation that these allocations be under contract within six months.

ISSUE:

The attached vote list describes ~~15~~ **14** TCRP projects requesting a net total of \$93,936,000 **\$92,055,000**, including one request to de-allocate \$1,074,000 in identified savings from a completed project. The agencies for these projects are ready to proceed and are requesting allocations at this time.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

REVISED

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations			
Resolution TFP-07-02			
1 \$1,881,000 Metropolitan Transportation Commission 04 – Various	Project # 11.1 – Video Tolling Demonstration Project for state-owned toll bridges in Alameda, San Francisco, Contra Costa, Marin and San Mateo Counties. This allocation provides \$1,881,000 in new TCRP funding for PA&ED. <u>Output/Outcome:</u> Study impact on congestion from implementation of video tolling, which does not require a vehicle stop at the toll plaza. (Related item under 2.1c.(1).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.040	\$1,881,000
DEFERRED UNTIL SEPTEMBER 2007 CTC MEETING			
2 \$3,000,000 Alameda County Congestion Management Agency 04 – Alameda	Project # 12.3 – Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor. This allocation provides \$3,000,000 in new TCRP funding for PA&ED. <u>Output/Outcome:</u> Preserve right-of-way dedicated for a vital median transit corridor along Interstate 580 for future use by transit. (Related item under 2.1c.(2).)	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$3,000,000
3 \$6,000,000 San Francisco County Transportation Authority 04 – San Francisco	Project # 22 – Route 101; environmental study for reconstruction of Doyle Drive, from Lombard St./Richardson Avenue to Route 1 Interchange in City and County of San Francisco. This allocation provides \$6,000,000 in new TCRP funding for PS&E. <u>Output/Outcome:</u> Reconstruction of Doyle Drive to improve seismic, structural and traffic safety. (Related item under 2.1c.(3).)	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.878	\$6,000,000
4 \$3,000,000 San Mateo County Transportation Authority 07 – San Mateo	Project # 23 – Caltrain Peninsula Corridor; reconstruct grade separations at Poplar Avenue and adjacent bridge crossings in San Mateo County. This allocation provides \$3,000,000 in new TCRP funding for PS&E. <u>Output/Outcome:</u> Reconstruct an obsolete crossing to meet current design and safety standards and simplify the future electrification of Caltrain right-of-way. (Related item under 2.1c.(4).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$3,000,000
5 \$500,000 City of Richmond 04 – Contra Costa	Project # 28 – Parking Structure at Transit Village at Richmond BART Station in Contra Costa County. This allocation provides \$500,000 in new TCRP funding for PS&E. <u>Output/Outcome:</u> Construct parking to allow for development of mixed-use transit village at the current BART surface parking lot, leading to increased use of BART. (Related item under 2.1c.(5).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$500,000
6 \$13,588,000 North Coast Railroad Authority 01 – Various	Project # 32.9 – North Coast Railroad; long-term stabilization. This allocation provides \$13,588,000 in new TCRP funding for Construction. <u>Output/Outcome:</u> Stabilization of landslides and upgrading rail line to Federal Railroad Administration Class 2 and 3 standards for the overall re-opening of the North Coast Railroad.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050	\$13,588,000

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2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-07-02	
7 \$27,000,000 California Department of Transportation 07 – Los Angeles	Project # 39 – Route 405; add northbound HOV lane over Sepulveda Pass, Route 10 to Route 101 in Los Angeles County. This allocation provides \$27,000,000 in TCRP funding for PS&E. <u>Output/Outcome:</u> Provide 10 miles of continuous HOV system on Route 405, thereby relieving congestion. (Related item under 2.1c.(6).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$27,000,000
8 \$3,048,000 City of Montclair 08 – San Bernardino	Project # 55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. This allocation provides \$3,048,000 in TCRP funding for Construction. <u>Output/Outcome:</u> Construct multi-span bridges over the Union Pacific Railroad tracks, the West State Street Storm Drain Channel, and State Street. (Related item under 2.1c.(7).)	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.875	\$3,048,000
9 \$5,000,000 California Department of Transportation 08 – Riverside	Project # 64.2 – Route 91; add one eastbound lane from Route 91/Route 241 (Ora-91-15.9) to Route 91/Route 71 interchange (Riv-91-2.9) and widen all eastbound lane and shoulders to standard width. This allocation provides \$5,000,000 in TCRP funding for PS&E. <u>Output/Outcome:</u> Construct additional lane along Route 91 freeway, thereby relieving congestion in eastbound direction. (Related item under 2.1c.(8).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$5,000,000
10 (\$1,074,000) California Department of Transportation 12 – Orange	Project # 70.1 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County - Soundwalls. De-allocate \$1,074,000 in TCRP funding due to savings at project close-out. <u>Output/Outcome:</u> Construction of soundwalls at various locations along Route 22. (Related item under 2.1c.(9).)	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	(\$1,074,000)
11 \$1,105,000 California Department of Transportation and Orange County Transportation Authority 12 – Orange	Project # 70.2 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County. This allocation provides \$1,105,000 in TCRP funding for Construction. <u>Output/Outcome:</u> Construction of the HOV widening and auxiliary lanes (including replacement planting) along Route 22. (Related item under 2.1c.(9).)	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	\$1,105,000
12 \$8,700,000 San Diego Association of Governments 11 – San Diego	Project # 80 – Mid-Coast Light Rail; extend Old Town light rail line eleven miles to University City in San Diego County. This allocation provides \$8,700,000 in TCRP funding for PA&ED. <u>Output/Outcome:</u> Increase light rail ridership by extending the line to the transit center at the University of California, San Diego. (Related item under 2.1c.(10).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$8,700,000

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2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-07-02	
13 \$7,439,000 California Department of Transportation 06 – Fresno	Project # 91 – Route 180; build new expressway east of Clovis, Clovis Avenue to Temperance Avenue in Fresno County. This allocation provides \$7,439,000 in TCRP funding for Construction. <u>Output/Outcome:</u> Construct a 6-lane freeway from Clovis Ave. to Fowler Ave. on a new 8-lane freeway alignment; construct a 4-lane freeway from Fowler Ave. to east of Temperance Ave. on a 6-lane freeway alignment. (Related item under 2.5c.(1), Project #3.)	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	\$7,439,000
14 \$6,100,000 Kern County Road Department 06 – Kern	Project # 103 – Route 99; improve interchange at Seventh Standard Road, north of Bakersfield in Kern County. This allocation provides \$6,100,000 in TCRP funding for Construction. <u>Output/Outcome:</u> Improvements to Route 99 interchange including an additional bridge over Route 99, ramp modifications, widening to four lanes, realignment of 7th Standard Rd., and adjacent grade separation over the Union Pacific Railroad. (Related item under 2.1c.(11).)	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.878	\$6,100,000
15 \$8,649,000 Sacramento Regional Transit District 03 – Sacramento	Project # 116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. This allocation provides \$8,649,000 in TCRP funding for PS&E (\$120,000), Right-of-Way (\$692,000) and Construction (\$7,837,000). <u>Output/Outcome:</u> Decrease light travel time in the I-80 corridor. (Related item under 2.1c.(12).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$8,649,000