

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.6d.
Action Item

From: CINDY McKIM
Chief Financial Officer

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Division Chief
Budgets

Subject: **FY 2007-08 ALLOCATION FOR BAY AREA FERRY OPERATIONS PROGRAM
RESOLUTION MFP-07-02**

RECOMMENDATION:

The Department of Transportation recommends the California Transportation Commission (Commission) approve the resolution below, allocating \$2,966,000 in Public Transportation Account funds for the Waterborne Ferry Program in the San Francisco Bay Area, contingent upon passage of the Fiscal Year 2007-08 Budget Act.

ISSUE:

The proposed FY 2007-08 Budget Act includes \$2,966,000 to fund the Waterborne Ferry Program in the San Francisco Bay Area. The allocation will reimburse the Bay Area Toll Authority/ Metropolitan Transportation Commission (BATA/MTC) for their Ferry Boat Operations Program. BATA/MTC is requesting an allocation of funds at this time.

RESOLUTION:

Resolved, that \$2,966,000 be allocated from the 2007 Budget Act, Budget Act Item 2660-105-0046, for the San Francisco Bay Area Waterborne Ferry Program. This allocation is subject to enactment of the Budget Act of 2007.