

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.5c.(6) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-07-09**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating **\$1,816,000** for **five** locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects, contingent upon passage of the 2007-08 Budget Act.

ISSUE:

The attached vote list describes **five** locally-administered STIP TE projects totaling **\$1,816,000**, plus **\$217,000** from other sources. The agencies for these projects are ready to proceed and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that **\$1,816,000** be allocated from the Budget Act of 2007, Budget Act Item 2660-101-0890 and Non-Budget Act Item 2660-601-3008, for **five** locally-administered STIP projects, as described on the attached vote list, contingent upon passage of the 2007-08 Budget Act.

Attachment

2.5 Highway Financial Matters

REVISED

Project #	EA	Allocation
Allocation Amount	PPNO	Amount
Recipient	Program/Year	State
RTPA/CTC	PA&ED	Federal
District-County	PS&E	
Legislative Districts	R/W	Item #
	CONST	Program Codes
		Total Amount
2.5c.(6) Locally Administered STIP Transportation Enhancement Projects off the State Highway System		Resolution FP-07-09
6		
\$370,000	Brookhurst Street Landscaping. In Huntington Beach, on Brookhurst Street and Yorktown Avenue. Construct median and landscaping.	402564 2007-08 12-2134N 101-0890 RIP TE / 07-08 20.30.600.731
City of Huntington Beach		\$370,000
OCTA		\$0
12-Orange	<u>Outcome/Outputs:</u> Construct 0.5 miles of median and landscaping. Aesthetically enhance a previously unimproved major transportation corridor.	\$0
Senate: 33		\$0
Assembly: 67		\$370,000
(Allocation funded from TE Reserve PPNO 2134). (Contributions from other sources: \$130,000.)		
Contingent upon passage of the FY 2007-08 Budget Act.		