

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 25-26, 2007

Reference No.: 2.5c.(10) - **REVISED**  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION  
ENHANCEMENT PROJECTS  
RESOLUTION FP-07-13**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) defer the following resolution, allocating ~~\$762,000~~ **\$560,000** for one locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project.

## **ISSUE:**

The attached vote describes one locally-administered STIP TE project for ~~\$762,000~~ **\$560,000**, plus \$99,000 from other sources. The agency for this project is ready to proceed and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

**Resolved, that \$560,000 be allocated from Budget Act of 2007, Budget Act Item 2660-101-0890, for one locally-administered STIP TE project as described on the attached vote, contingent upon passage of the 2007-08 Budget Act.**

Attachment

2.5 Highway Financial Matters

REVISED

Project #	EA	Allocation
Allocation Amount	PPNO	Amount
Recipient	Program/Year	State
RTPA/CTC	PA&ED	Federal
District-County	PS&E	
Legislative Districts	R/W	Item #
	CONST	Program Codes
		Total Amount
<b>2.5c.(10) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>		
		<b>Resolution FP-07-13</b>
1		
<del>\$762,000</del>	Second Street and 4 <sup>th</sup> Street Improvements. In Santa	4U3824 2007-08 <del>\$762,000</del>
<b>\$560,000</b>	Monica, on 2 <sup>nd</sup> Street and 4 <sup>th</sup> Street from Wilshire Boulevard	07-3449 101-0890 <b>\$560,000</b>
City of Santa Monica	to Colorado Avenue. Construct streetscape and pedestrian	RIP TE / <b>07-08</b> 20.30.600.731
<u>LACMTA</u>	improvements.	\$0 <del>\$762,000</del>
07-Los Angeles		\$0
Senate:	<u>Outcome/Output:</u> Streetscape improvements at 20 locations.	\$0
Assembly:	(Contributions from other sources: \$99,000.)	\$762,000
<b><u>Balance of \$202,000 to revert to Los Angeles County share balance.</u></b>		
<b>Contingent upon passage of the FY 2007-08 Budget Act.</b>		