

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 25-26, 2007

Reference No.: 2.5c.(10) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-06-92**

CTC ACTION UPDATE: The California Transportation Commission approved \$819,000 for two locally-administered STIP TE projects, as described on the attached vote list and in accordance with the Financial Resolution below.

Attached is a list of two locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Program projects totaling \$819,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that the California Transportation Commission (Commission) should approve funding for such projects only after voting projects programmed in the current year, due to lack of allocation capacity in STIP State Highway Account. Therefore, the Department recommends the Commission defer these allocation requests at this time.

FINANCIAL RESOLUTION:

Resolved, that **\$819,000** be allocated from the Budget Act of 2006, Budget Act Item 2660-101-0890, for **two** locally-administered STIP TE projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(10) Locally Administered STIP Transportation Enhancement Projects (Advancements)		Resolution FP-06-92		
1 \$364,000 City of Aliso Viejo OCTA 12-Orange Senate: 33 Assembly: 70	Pacific Park Drive Landscaping. In Aliso Viejo, on Pacific Park Drive from Aliso Creek Road to Alicia Parkway. Construct median and landscaping. (Contribution from other sources: \$393,000.) (Allocation from TE Reserve PPNO 2134.) A portion of this project is advanced from FY 2007-08 TE Reserves. The Department recommends this item be deferred at this time.	931822 12-2134L RIP TE / 06-07 \$0 \$0 \$0 \$307,000 RIP TE / 07-08 \$0 \$0 \$0 \$57,000	2006-07 101-0890 20.30.600.731	\$364,000 \$364,000
2 \$455,000 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Irvine Business Complex Sidewalk Enhancements. In Irvine, at Business Complex on Michelson Drive, Von Karman Avenue, Alton Parkway, McGaw Avenue, and Red Hill Avenue. Sidewalk and information kiosks. (Contributions from other sources: \$195,000.) (Allocation from TE Reserve PPNO 2134.) This project is advanced from FY 2007-08 TE Reserves. The Department recommends this item be deferred at this time.	402574 12-2134M RIP TE / 07-08 \$0 \$0 \$0 \$455,000	2006-07 101-0890 20.30.600.731	\$455,000 \$455,000