

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.5c.(8)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS
RESOLUTION FP-06-78**

**CTC ACTION UPDATE: The California Transportation Commission approved \$731,000
for two locally-administered STIP TE projects, as described on the attached vote list and in
accordance with the Financial Resolution below.**

Attached is a list of two locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Program projects totaling \$731,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that the California Transportation Commission (Commission) should approve funding for such projects only after voting projects programmed in the current year; therefore, the Department recommends the Commission defer this allocation request at this time.

FINANCIAL RESOLUTION:

Resolved, that **\$731,000** be allocated from the Budget Act of 2006, Budget Act Item 2660-101-0890, for **two** locally-administered STIP TE projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(8) Locally Administered STIP Transportation Enhancement Projects (Advancements)		Resolution FP-06-78		
1 \$200,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Reconstruct Class I bike/pedestrian trail. In the city of Fresno, south of McKenzie Avenue trail from Willow Avenue to Clovis Avenue. Reconstruct Class I bike/pedestrian trail. (Allocation of \$133,000 is funded from remaining FY 2006-07 TE Reserve, PPNO B002.) A partial allocation of \$67,000 is being advanced from TE Reserves in FY 2007-08. (Contribution from other sources: \$25,900.)	4C2024 06-B002F RIP TE / 06-07 \$0 \$0 \$133,000 4C2024 06-B002F RIP TE / 07-08 \$0 \$0 \$0 \$67,000	2006-07 101-0890 20.30.600.731 2006-07 101-0890 20.30.600.731	\$133,000 \$67,000 \$200,000
2 \$531,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Train depot restoration. In the city of Fresno at Santa Fe Avenue and Tulare Street. Train depot restoration, including canopies, brickwork, and entry plaza. Also construct 10,000 square feet anterior room in front of the building with ADA approved restrooms and elevator. This project is being advanced from FY 2007-08 TE Reserve, PPNO B002. (Contribution from other sources \$68,800.)	4C2034 06-B002G RIP TE / 07-08 \$0 \$0 \$0 \$531,000	2006-07 101-0890 20.30.600.731	\$531,000 \$531,000