

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 11-12, 2006

Reference No.: 2.5b.(2) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION RESOLUTION FP-06-27**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating **\$5,922,000** for **seven** projects amended into the State Highway Operations Protection Program (SHOPP) by Department action.

ISSUE:

The attached vote list describes **seven** SHOPP projects totaling **\$5,922,000** that have been amended into the SHOPP by Department action. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that **\$5,922,000** be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890 for **seven** SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-06-27		
4 \$350,000 El Dorado 03N-ED-50 57.6	Near Strawberry, 0.2 mile east of 42 Mile Road. Reconstruct embankment using rock slope protection. WITHDRAWN PRIOR TO CTC MEETING	2E9301 03-3280 SHOPP/06-07 \$350,000	2006-07 302-0042 302-0890 20.20.201.134	\$41,000 \$309,000 \$350,000
2 \$560,000 Solano 04N-Sol-12 20.6/25.6	In Rio Vista from Currie Road to Drouin Drive. Install soft median barrier and shoulder rumble strip.	0A2101 04-8085B SHOPP/06-07 \$550,000	2006-07 302-0042 302-0890 20.20.201.010	\$560,000 - \$560,000
3 \$761,000 Solano 04N-Sol-80 14.4	In Fairfield at the Cordelia Truck Weigh Station. Overlay parking and expand racetrack.	444701 04-0017H SHOPP/06-07 \$712,000	2006-07 302-0042 302-0890 20.20.201.321	\$761,000 - \$761,000
4 \$1,171,000 Kern 06S-Ker-178 R33.2/R41.6	In Lake Isabella east of Kern River Bridge to west of Route 155. Install metal beam guardrail.	0C0801 06-3821 SHOPP/06-07 \$1,171,000	2006-07 302-0042 302-0890 20.20.201.015	- \$1,171,000 \$1,171,000
5 \$454,000 Orange 12S-Ora-1 R18.2/R18.5	In Newport Beach at Dover Drive and Bayshore Drive. Modify existing traffic signal and refresh pavement markings and markers.	0H2171 12-2385 SHOPP/06-07 \$454,000	2006-07 302-0042 302-0890 20.20.201.010	\$454,000 - \$454,000
6 \$818,000 Orange 12S-Ora-39 4.6/7.7	In Huntington Beach and Westminster at various locations. Install safety lighting and modify traffic signal.	0H0351 12-3132 SHOPP/06-07 \$818,000	2006-07 302-0042 302-0890 20.20.201.010	\$818,000 - \$818,000
7 \$172,000 Orange 12S-Ora-57 15.7	In Fullerton on northbound Route 57 connector from westbound Route 91. Install new safety lighting.	0H2221 12-3793 SHOPP/06-07 \$172,000	2006-07 302-0042 302-0890 20.20.201.010	\$172,000 - \$172,000
8 \$1,986,000 Orange 12S-Ora-57 19.9/20.4	In Brea at Route 90 (Imperial Highway). Construct freeway deceleration lane.	0H0181 12-3836 SHOPP/06-07 \$1,986,000	2006-07 302-0042 302-0890 20.20.201.010	\$199,000 \$1,787,000 \$1,986,000