

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount																														
2.6a.(2) State Administered STIP Rail/Transit Projects																																		
Resolution MFP-06-02																																		
1 \$5,260,000 Capitol Corridor Joint Powers Board CCJPA 04-Santa Clara Senate: 13 Assembly: 24	CP Coast to Santa Clara Track Improvement Oakland/San Jose Track construction, rehabilitation, and signal construction between Santa Clara and San Jose.	R893SC/D 75-2064 IIP / 06-07 \$0 \$0 \$0 \$1,060,000 RIP / 06-07 \$0 \$0 \$0 \$0 \$4,200,000	2006-07 302-0046 30.20.020.720	\$5,260,000 \$5,260,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$9,289,345</td> <td>\$5,260,000</td> <td>\$0</td> <td>\$14,549,345</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$500,000</td> <td>\$0</td> <td>\$0</td> <td>\$500,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$9,789,345</td> <td>\$5,260,000</td> <td>\$0</td> <td>\$15,049,345</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$9,289,345	\$5,260,000	\$0	\$14,549,345	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$500,000	\$0	\$0	\$500,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$9,789,345	\$5,260,000	\$0	\$15,049,345			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$9,289,345	\$5,260,000	\$0	\$14,549,345																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$500,000	\$0	\$0	\$500,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$9,789,345	\$5,260,000	\$0	\$15,049,345																														
2 \$4,000,000 Department of Transportation SCRRA 07-Ventura Senate: 19 Assembly: 37, 38, 39	Moorpark to Simi Rail Replacement Replace railroad track, ties, and related items and material.	R954TA 75-2034 IIP / 06-07 \$0 \$0 \$0 \$4,000,000	2006-07 302-0046 30.20.020.720	\$4,000,000 \$4,000,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$4,000,000</td> <td>\$0</td> <td>\$4,000,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$4,000,000</td> <td>\$0</td> <td>\$4,000,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$4,000,000	\$0	\$4,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$4,000,000	\$0	\$4,000,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$4,000,000	\$0	\$4,000,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$4,000,000	\$0	\$4,000,000																														
3 \$987,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 79 Assembly: 75	Santa Margarita River Bridge and Second Main Track Prepare PS&E for bridge and second main track construction project.	R906SA 75-2006 IIP / 06-07 \$0 \$987,000 \$0 \$0	2006-07 302-0046 30.20.020.720	\$987,000 \$987,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$2,500,000</td> <td>\$987,000</td> <td>\$39,213,000</td> <td>\$42,700,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$2,500,000</td> <td>\$987,000</td> <td>\$39,213,000</td> <td>\$42,700,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,500,000	\$987,000	\$39,213,000	\$42,700,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$2,500,000	\$987,000	\$39,213,000	\$42,700,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$2,500,000	\$987,000	\$39,213,000	\$42,700,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$2,500,000	\$987,000	\$39,213,000	\$42,700,000																														
5 \$17,000,000 Southern California Regional Rail Authority (SCRRA) Various Senate: 18-25, 27, 29-38 Assembly: 35- 46, 48-50, 56- 80	2 Cab Cars and 3 Locomotives Purchase 2 Cab Cars and 3 Locomotives for Metrolink to be used on the Riverside-Fullerton-Los Angeles line and on the Inland Empire-Orange County line.	R960TA 08-0079E IIP / 06-07 \$0 \$0 \$0 \$17,000,000	2006-07 101-0046 30.20.020.720	\$17,000,000 \$17,000,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$17,000,000</td> <td>\$0</td> <td>\$17,000,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$17,000,000</td> <td>\$0</td> <td>\$17,000,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$17,000,000	\$0	\$17,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$17,000,000	\$0	\$17,000,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$17,000,000	\$0	\$17,000,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$17,000,000	\$0	\$17,000,000																														