

2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts                  | Project Title<br>Location<br>Project Description   | EA<br>PPNO<br>Program/Year<br>PA&ED<br>PS&E<br>R/W<br>CONST               | Budget Year<br>Item #<br>Program<br>Codes            | Allocation<br>Amount<br>State<br>Federal<br>Total Amount |
|--|--|---|--|--|
| <b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>  |  | <b>Resolution FP-06-07</b>  |  |  |
| 1<br>\$60,000<br>Tehama County<br>Tehama LTC<br>02-Tehama<br>Senate: 4<br>Assembly: 2                                | Lake California Drive Bikeway. Near Cottonwood, from the intersection of Main Street and Lake Drive to Del Mar Boulevard. Construct class 1 bike path.   | 456394<br>02-2428<br>RIP TE / 06-07<br>\$50,000<br>\$10,000<br>\$0<br>\$0 | 2006-07<br>601-3008<br>101-0890<br>20.30.600.73<br>1 | \$6,882<br>\$53,118<br><br><br><br>\$60,000              |
| 2<br>\$342,000<br>Contra Costa County<br>MTC<br>04-Contra Costa<br>Senate: 7<br>Assembly: 15                         | Reliez Valley Road Pedestrian Path. Near Lafayette, along Reliez Valley Road between Grayson Road and the end of the existing sidewalk, one-half mile to the south. Construct pedestrian path.<br><br>(A 13-month time extension for allocation, to 7/31/2006, was approved in April 2005.)<br><br>(Contributions from other sources: \$54,000.)   | 073744<br>04-2011T<br>RIP TE / 04-05<br>\$0<br>\$0<br>\$0<br>\$342,000    | 2006-07<br>601-3008<br>101-0890<br>20.30.600.73<br>1 | \$39,228<br>\$302,772<br><br><br><br>\$342,000           |
| 3<br>\$110,000<br>City of Los Angeles<br>LACMTA<br>07-Los Angeles<br>Senate: 26<br>Assembly: 47                      | Right of Way Bike Path Westside Extension. In Los Angeles, along the Exposition Rail Right of way from Venice/Robertson Boulevards to Sepulveda Boulevard. Design and construct 2.7 miles of class I bike and pedestrian paths.<br><br>(Contributions from other sources: \$21,000.)   | 4U3804<br>07-3184<br>RIP TE / 06-07<br>\$110,000<br>\$0<br>\$0<br>\$0     | 2006-07<br>601-3008<br>101-0890<br>20.30.600.73<br>1 | \$12,617<br>\$97,383<br><br><br><br>\$110,000            |
| 4<br>\$178,000<br>Ventura County<br>Transportation<br>Commission<br>VCTC<br>07-Ventura<br>Senate: 17<br>Assembly: 37 | Historic Preservation of The Mill Building and Santa Paula Depot. In Ventura County adjacent to the Santa Paula Rail line. Rehabilitate and preserve depots.<br><br>(Allocation from TE Reserve PPNO 3565.)  | 4U3674<br>07-3565E<br>RIP TE / 06-07<br>\$0<br>\$178,000<br>\$0<br>\$0    | 2006-07<br>601-3008<br>101-0890<br>20.30.600.73<br>1 | \$20,417<br>\$157,583<br><br><br><br>\$178,000           |
| 5<br>\$2,000,000<br>City of San Diego<br>SANDAG<br>11-San Diego<br>Senate: 39, 40<br>Assembly: 76, 78                | Bird Rock Area Traffic Management Plan. In the La Jolla area, on La Jolla Boulevard between Colma Street and Camino de la Costa. Provide traffic calming measures, including roundabouts, and landscaping and beautification efforts.<br><br>(Allocation from TE Reserve PPNO 7421.)   | 212744<br>11-7421F<br>RIP TE / 06-07<br>\$0<br>\$0<br>\$0<br>\$2,000,000  | 2006-07<br>601-3008<br>101-0890<br>20.30.600.73<br>1 | \$229,400<br>\$1,770,600<br><br><br><br>\$2,000,000      |
| 6<br>\$2,000,000<br>National City<br>SANDAG<br>11-San Diego<br>Senate: 40<br>Assembly: 79                            | National City Boulevard Streetscape Promenade. In National City, on National City Boulevard from 7 <sup>th</sup> Street to Division Street and 12 <sup>th</sup> Street to 7 <sup>th</sup> Street; and on 9 <sup>th</sup> Street between A Street and National City Boulevard. Construct median, sidewalk, street lighting, landscaping, and other pedestrian amenities.<br><br>(Allocation from TE Reserve PPNO 7421.) | 212734<br>11-7421G<br>RIP TE / 06-07<br>\$0<br>\$0<br>\$0<br>\$2,000,000  | 2006-07<br>601-3008<br>101-0890<br>20.30.600.73<br>1 | \$229,400<br>\$1,770,600<br><br><br><br>\$2,000,000      |