

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.5b.(2) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION RESOLUTION FP-06-03**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating **\$9,004,000** for 15 projects amended into the State Highway Operations Protection Program (SHOPP) by Department action.

ISSUE:

The attached vote list describes 15 SHOPP projects totaling **\$9,004,000** that have been amended into the SHOPP by departmental action. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that **\$9,004,000** be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890 for 15 SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-06-03		
1 \$1,500,000 Shasta 02U-Sha-5 65.5/65.7	Near Castella, at Castella Undercrossing. Repair slope failure.	4C0601 02-3301 SHOPP/06-07 \$1,500,000	2006-07 302-0042 302-0890 20.20.201.131	\$127,000 \$1,373,000 \$1,500,000
2 \$1,000,000 Siskiyou 02N-Sis-96 28.4	In Siskiyou County west of Happy Camp at Brown's Creek. Repair slope failure.	4C3201 02-3318 SHOPP/06-07 \$1,000,000	2006-07 302-0042 302-0890 20.20.201.131	\$115,000 \$885,000 \$1,000,000
3 \$386,000 Nevada 03N-Nev-49 2.1/13.1	Near Grass Valley, from Wolf/Combie Road to south of South Grass Valley Road Overcrossing. Install rumble strips.	2E2501 03-4112 SHOPP/06-07 \$386,000	2006-07 302-0042 302-0890 20.20.201.010	\$386,000 - \$386,000
4 \$479,000 Nevada 03U-Nev-49 22.5	Near Nevada City, north of South Yuba River Bridge #17-07. Construct soldier pile wall, repair embankment, and reconstruct guardrail.	2E3501 03-4113 SHOPP/06-07 \$479,000	2006-07 302-0042 302-0890 20.20.201.131	\$55,000 \$424,000 \$479,000
5 \$400,000 Nevada 03U-Nev-80 24.7	Near Truckee, from east of Hinton Road to west of Truckee River Bridge #17-0062. Remove debris, and reconstruct shoulders, median barrier, and hand-cable railing.	2E3201 03-4275 SHOPP/06-07 \$800,000	2006-07 302-0042 302-0890 20.20.201.131	\$34,000 \$366,000 \$400,000
6 \$243,000 Placer 03N-Pla-65 15.2/R24.2	Near Lincoln, from north of Markham Ravine Bridge (#19-0007) to south of South Beale Road. Install centerline rumble strips.	2E1601 03-4892 SHOPP/06-07 \$243,000	2006-07 302-0042 302-0890 20.20.201.010	- \$243,000 \$243,000
7 \$200,000 Placer 03N-Pla-193 5.6	Near Lincoln east of Sierra College Boulevard. Embankment reconstruction.	1E1501 03-5578 SHOPP/06-07 \$200,000	2006-07 302-0042 302-0890 20.20.201.131	\$200,000 - \$200,000
8 \$755,000 Sierra 03N-Sie-49 10.0	Near Goodyear's Bar, at 0.5 mile south of Ramshorn Tract Road and at 0.9 mile north of Ladies Canyon Bridge (#13-0006). Reconstruct embankment and median barrier guardrail.	2E3301 03-7790 SHOPP/06-07 \$700,000	2006-07 302-0042 302-0890 20.20.201.131	\$87,000 \$668,000 \$755,000
9 \$550,000 Sierra 03N-Sie-49 21.5	Near Downieville, south of Union Flat Campground. Remove and replace existing rock slope protection and reconstruct outside shoulder area.	2E3401 03-7791 SHOPP/06-07 \$500,000	2006-07 302-0042 302-0890 20.20.201.131	\$64,000 \$486,000 \$550,000
10 \$250,000 Yolo 03U-Yol-84 0.8	Near Clarksburg, at 0.8 mile north of Solano County Line. Repair embankment and travel way.	2E4001 03-9054 SHOPP/06-07 \$250,000	2006-07 302-0042 302-0890 20.20.201.131	\$29,000 \$221,000 \$250,000
11 \$141,000 Yolo 03U-Yol-113 10.15	In Woodland, at East Woodland Overhead #22-0130. Repair embankment.	2E3901 03-9154 SHOPP/06-07 \$141,000	2006-07 302-0042 302-0890 20.20.201.131	\$17,000 \$124,000 \$141,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-06-03		
12 \$600,000 Santa Barbara 05S-SB-144 1.4	In Santa Barbara, north of Alameda Padre Serra. Repair failed creek embankment.	0M8601 05-1916 SHOPP/06-07 \$600,000	2006-07 302-0042 302-0890 20.20.201.131	\$69,000 \$531,000 -\$600,000
13 \$907,000 Kern 06S-Ker-5 3.0/3.6	Near Lebec, from north of Cressey Cattlepass Bridge to Lebec Road. Cleanup abandoned brake inspection area.	418711 06-6226 SHOPP/05-06 \$907,000	2006-07 302-0042 302-0890 20.20.201.330	\$907,000 -\$907,000
14 \$314,000 Kern 06S-Ker-46 50.5	In Wasco at Griffith Avenue. Install traffic signals.	0E8101 06-6211 SHOPP/06-07 \$314,000	2006-07 302-0042 302-0890 20.20.201.010	\$314,000 -\$314,000
15 \$1,279,000 Los Angeles 07S-LA-10 14.3	In Los Angeles, at Hoover Street. Repair storm damage slope erosion and roadway.	4K4101 07-3882 SHOPP/06-07 \$1,279,000	2006-07 302-0042 302-0890 20.20.201.131	\$1,279,000 -\$1,279,000