

# **San Joaquin and Pacific Surfliner Corridors**

**2006-2007  
Business Plans**



# Vision for Intercity Rail

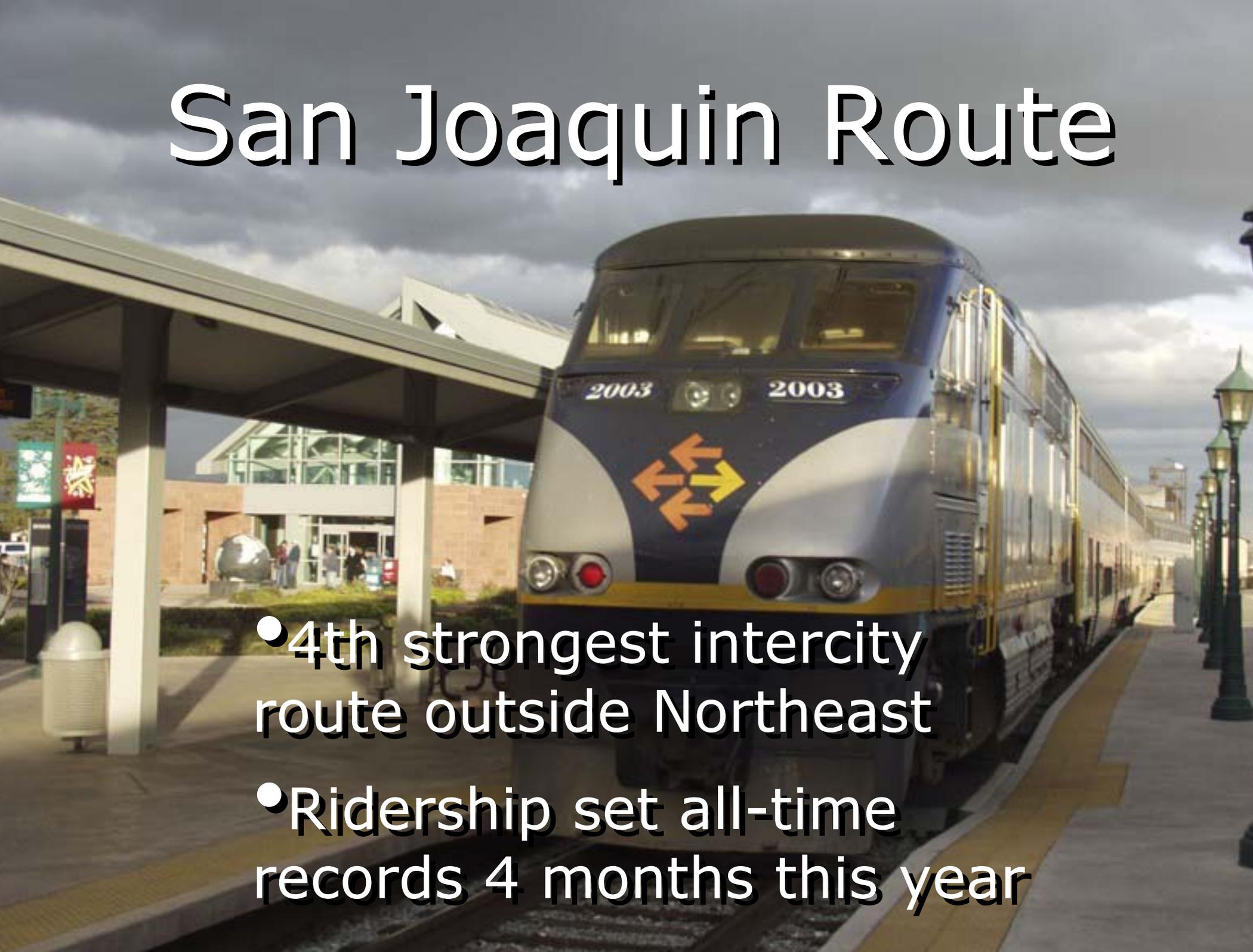


# Vision for Intercity Rail

## Supports Strategic Growth Plan by:

- Improving rail corridors paralleling congested freeways/highways.
- Providing an alternative to driving alone that conserves fuel, improves air quality, and reduces emissions.

# San Joaquin Route

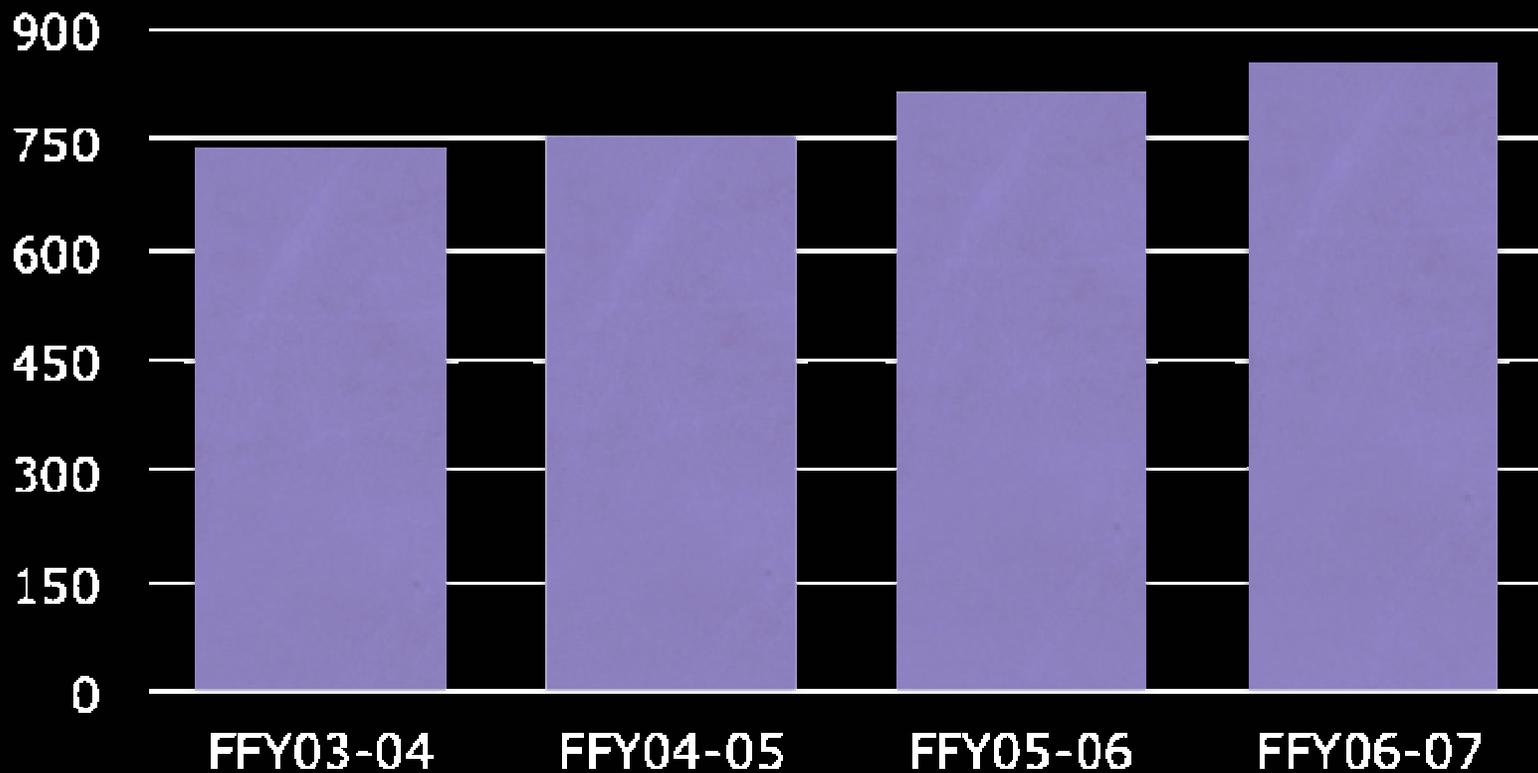
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- 4th strongest intercity route outside Northeast
  - Ridership set all-time records 4 months this year

# San Joaquin Route



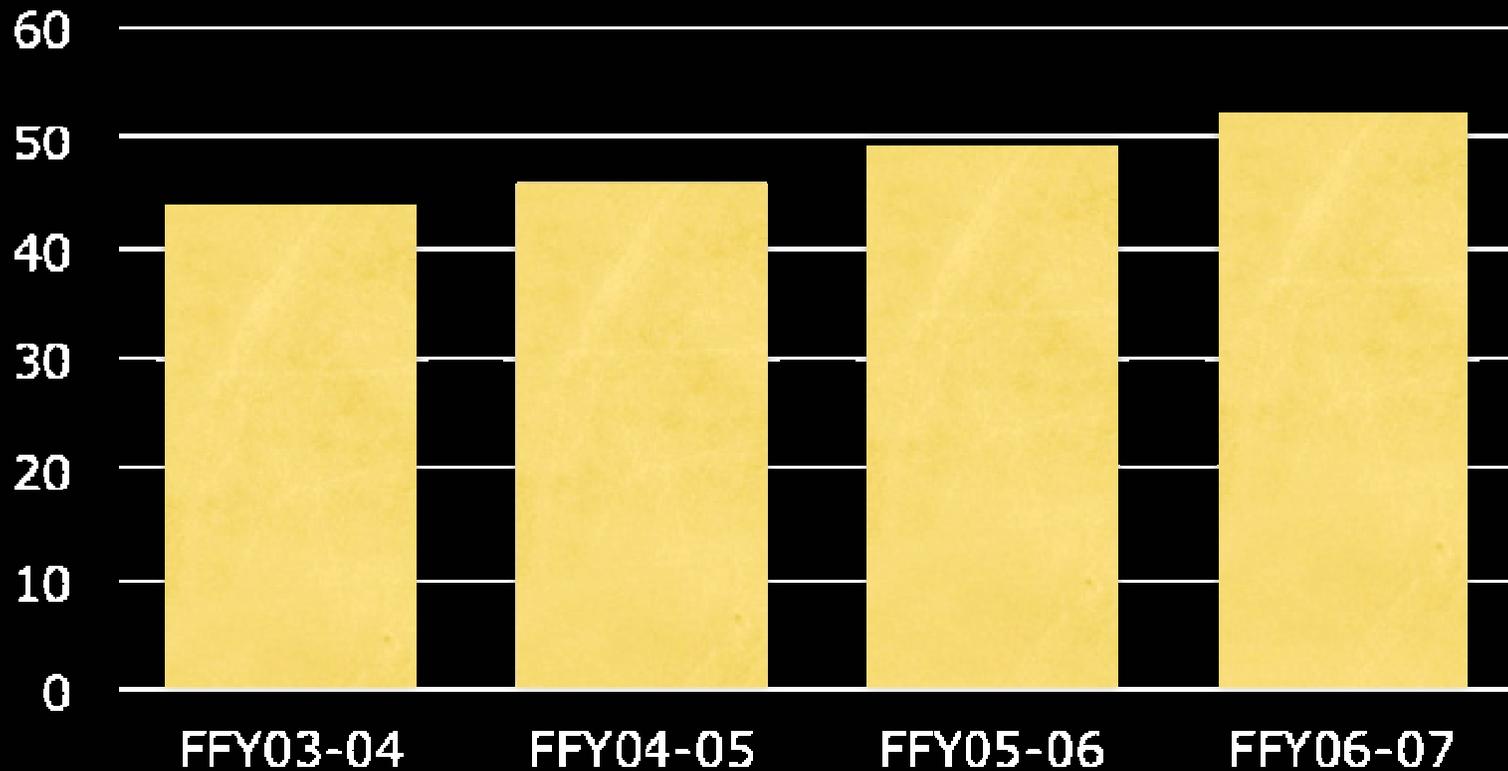
# San Joaquin Route Ridership Gain Accelerates

■ Final Ridership (000) for 03-04 & 04-05, Projected for 05-06 & 06-07



# San Joaquin Route Projected Farebox Growth

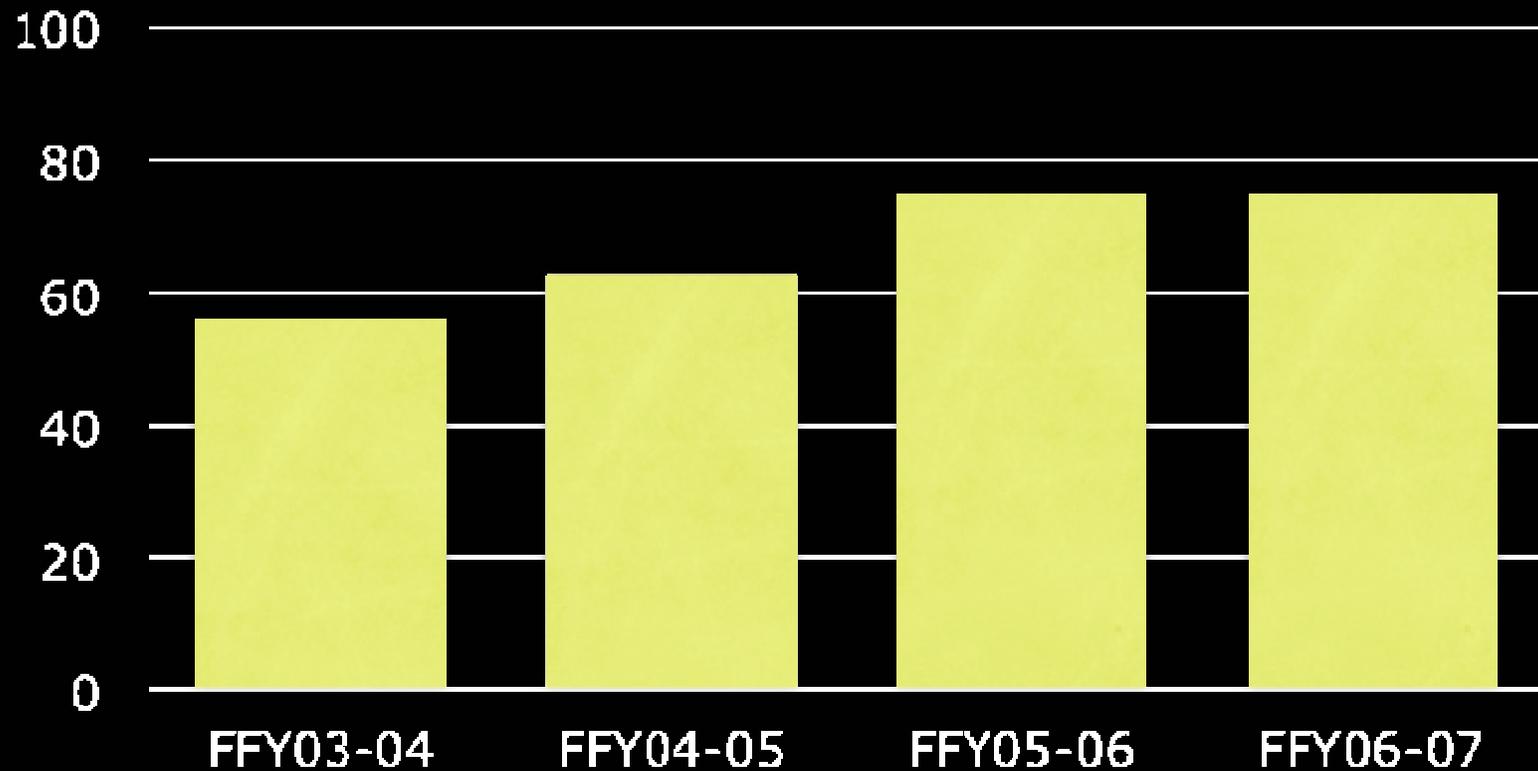
■ Final Farebox Ratio for 03-04 & 04-05, Projected for 05-06 & 06-07



# San Joaquin Route

## Improving On-Time Performance

■ Final On-Time Data for 03-04 & 04-05, Projected for 05-06 & 06-07



# San Joaquin Route

A photograph of an Amtrak California train, specifically a blue and silver locomotive with the number 2010, pulling a passenger train. The train is moving along a track in a rural area with green fields and trees in the background under a clear blue sky.

## Current Construction Projects

- Double tracking at congestion/meet points south of Fresno.
- 17.6 miles of double track and Centralized Train Control between Port Chicago & Oakley.

# San Joaquin Route

## Future Construction Projects

- \$53 million for capacity expansion between Stockton and Bakersfield
- \$7 million for new Stockton Station
- \$0.7 million for Madera Station
- \$14 million for parking and bus facility improvements

# San Joaquin Route Marketing Plans for 06-07

- Promote free transit transfer program with local agencies
- Expand college outreach
- Web site redesign and expansion
- Promote senior travel program
- Expand Hispanic marketing

# San Joaquin Route Rail Infrastructure Issues

- Growth of freight traffic on Tehachapi Line is approaching line capacity, leading to breakdown in service.
- Congestion backs all the way up BNSF to mid-Valley.

# Pacific Surfliner Route

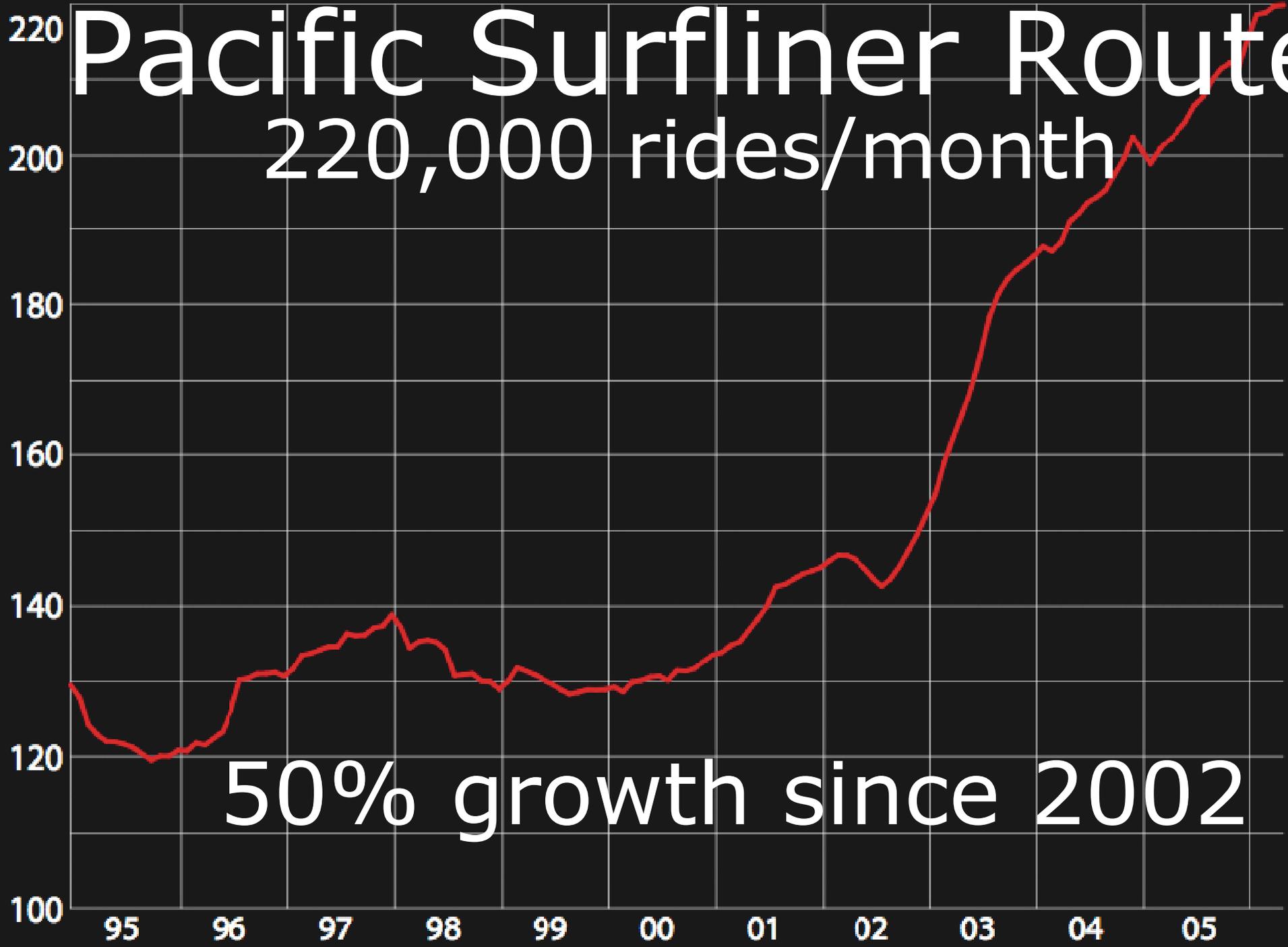
A topographic map of Southern California showing the Pacific Surfliner route. The route is highlighted in white and blue, starting from San Luis Obispo in the north and ending in San Diego in the south. Key stops along the coast include Grover Beach, Buellton, Solvang, Goleta, Santa Barbara, Carpinteria, Ventura, Camarillo, Moorpark, Simi Valley, Chatsworth, Van Nuys, Burbank Airport, Glendale, Los Angeles, Long Beach, San Pedro, Anaheim, Irvine, San Juan Capistrano, San Clemente, Oceanside, Solana Beach, and San Diego. Other cities shown on the map include San Luis Obispo, Grover Beach, Lompoc, Santa Barbara, Carpinteria, Moorpark, Chatsworth, Burbank Airport, Glendale, Los Angeles, Fullerton, Santa Ana, Anaheim, Irvine, San Juan Capistrano, San Clemente, Oceanside, Solana Beach, and San Diego. The map also shows the San Luis Obispo and Santa Barbara mountains, and the Pacific Ocean coastline.

- Los Angeles-San Diego 1976
- Santa Barbara extension 1988
- San Luis Obispo extension 1995

Thousands

# Pacific Surfliner Route

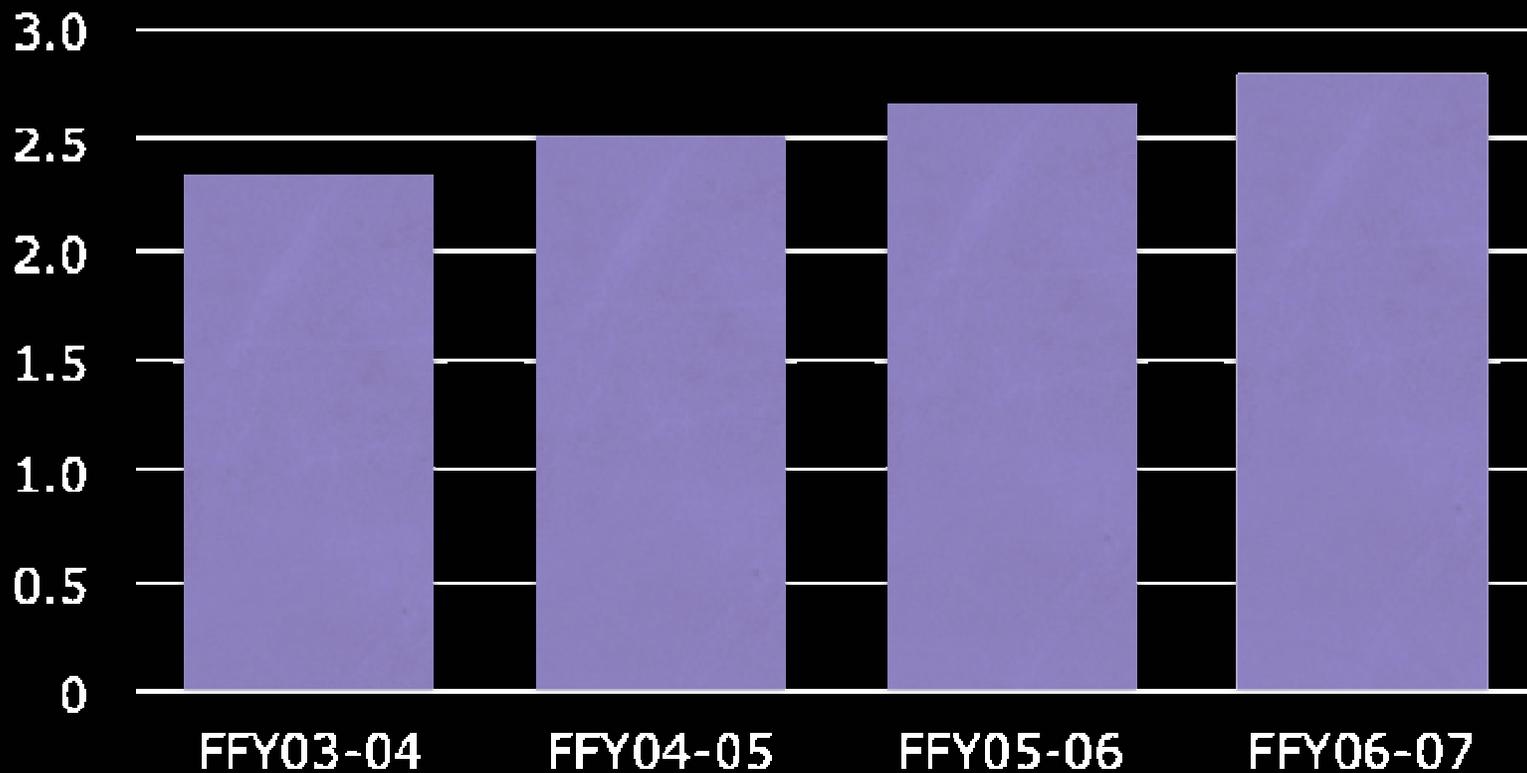
220,000 rides/month



50% growth since 2002

# Pacific Surfliner Route Continued Ridership Growth

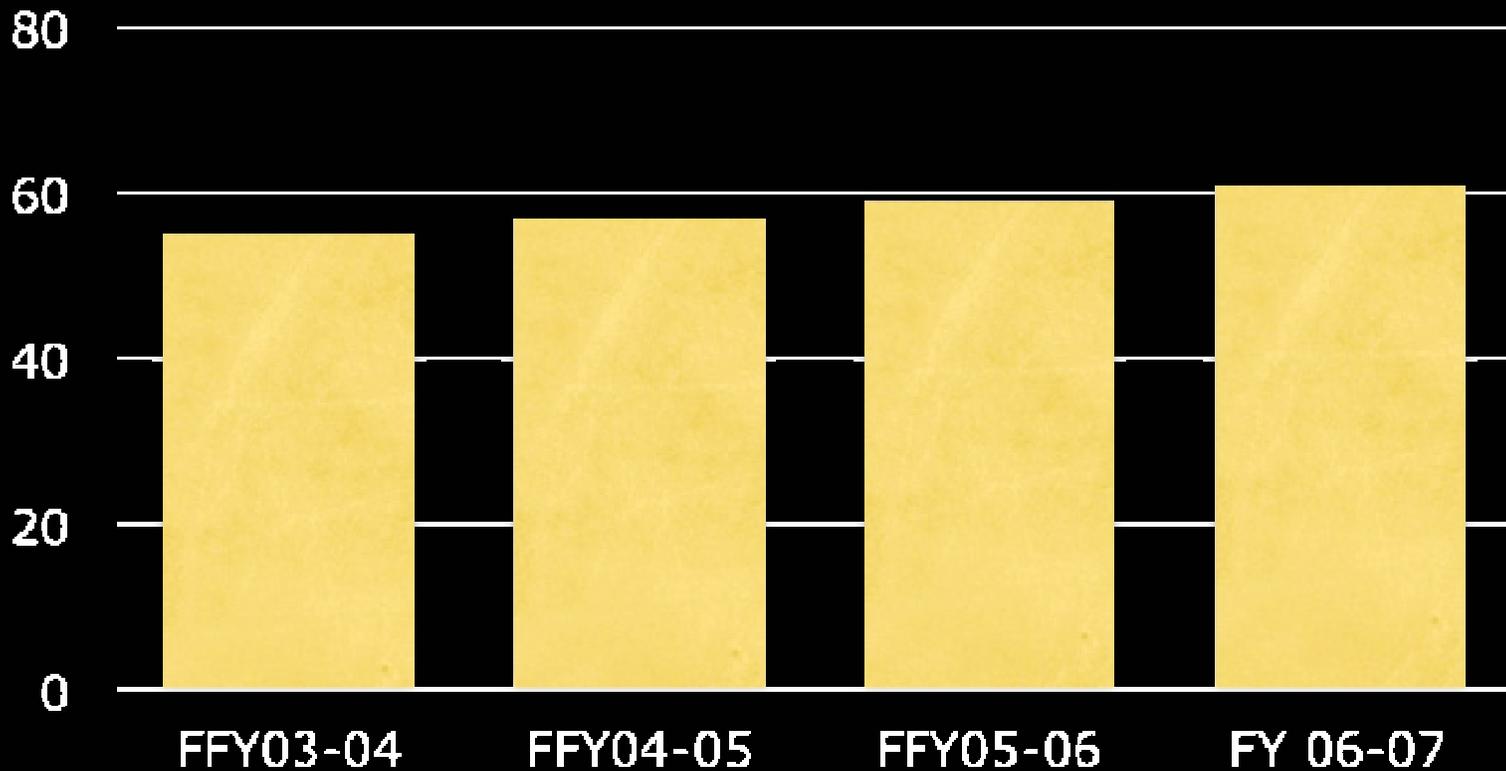
■ Final Ridership (Millions) for 03-04 and 04-05, Projected Results for 05-06



# Pacific Surfliner Route

## Improved Farebox Recovery

■ Final Data for 03-04 & 04-05, Projected Results for 05-06 & 06-07



# Pacific Surfliner Route Marketing Plans for 06-07



# Pacific Surfliner Route Marketing Plans for 06-07

- Continue and expand Rail2Rail with Metrolink and Coaster
- Enhance coordination with Metrolink including new ticket machines
- Web site redesign and expansion
- Expand college outreach
- Expand Hispanic marketing

# Pacific Surfliner Route

## Current Construction Projects

- Continue 3rd Main Track Project Los Angeles-Fullerton
- Lincoln Ave. double track to be completed in 2007 (Orange County)
- Santa Susanna Tunnel seismic upgrade to be completed in 2008 (L.A./Ventura Counties)

A photograph of construction workers in orange safety vests and hard hats standing on a gravel-covered rail yard. In the background, there are multiple parallel train tracks, utility poles with power lines, and a clear sky. The workers appear to be in a discussion, with one pointing towards the tracks.

# Pacific Surfliner Route

## Future Construction Projects

- \$20 million in Los Angeles-Fullerton triple-track projects
- \$40 million Santa Margarita double-track bridge project
- \$30 million in other San Diego County improvements
- \$31 million in parking projects

