

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.8a.(6) - REVISED
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Subject: **REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION PER RESOLUTION G-03-19, STATE TRANSPORTATION IMPROVEMENT PROGRAM GUIDELINES WAIVER-06-30**

CTC ACTION UPDATE: The California Transportation Commission approved time extensions for the following projects, as indicated: Project #2 (PPNO 2079), Project #3 (PPNO 2082), Project #4 (PPNO 2083), Project #5 (PPNO 2084), Project #6 (PPNO 2087), Project #7 (PPNO 2089), Project #8 (PPNO 2092), Project #9 (PPNO 2093), Project #10 (PPNO 2098), Project #12 (PPNO 3L64), Project #13 (PPNO 3L63), Project #19 (PPNO 2514), were approved for 12 months only, to June 30, 2007. All other requests were approved as presented.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Waiver-06-30, extending the period of project allocation for the projects listed on the attached document for the time periods shown.

ISSUE:

The 19 projects shown on the attachment were programmed in Fiscal Year (FY) 2005-06. Due to funding constraints, and at the recommendation of the Commission based on specific criteria, these projects were placed on the FY 2005-06 STIP/SHOPP Pending Allocation List. In April 2006, the Commission passed Resolution FP-05-79, allocating funds for the early phases of five of the projects. In June 2006, the Commission will consider allocating funds for the early phases of the remaining 14 projects. The future phases totaling \$4,855,000 for all 19 projects require time extensions. The project sponsors are requesting extensions, and the planning agencies concur.

BACKGROUND:

Resolution G-03-19, State Transportation Improvement Program (STIP) Guidelines, adopted by the Commission on December 11, 2003, stipulates that the Commission may approve a waiver to the timely use of funds deadline one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Attachment

Time Extension/Waiver – Project Allocation Deadline
Local Streets and Roads Projects

Project #	Applicant County PPNO Project Description	Extension Amount By Component (\$ in thousands)		Number of Months Requested
		E&P (Environmental & Permits)	PS&E (Plans, Specifications and Estimates)	Extended Deadline
		R/W (Right of Way)	CON (Construction)	CT Recommendation
		TOTAL		
1	City of Blue Lake Humboldt PPNO: 1-2073 Pedestrian and Bicycle Improvements	\$0 \$10 \$0 \$0 \$10		12 months 6/30/07 Support
2	City of Rio Dell Humboldt PPNO: 1-2079 Paving Overlay	\$0 \$0 \$0 \$573 \$573		20 approved for 12 months only 2/29/08 06/30/07 Support
3	Humboldt County Humboldt PPNO: 1-2082 Roadway Rehabilitation	\$0 \$0 \$0 \$694 \$694		20 approved for 12 months only 2/29/08 06/30/07 Support
4	Humboldt County Humboldt PPNO: 1-2083 Paving Overlay and Surface Rehabilitation	\$0 \$0 \$0 \$316 \$316		20 approved for 12 months only 2/29/08 06/30/07 Support
5	Humboldt County Humboldt PPNO: 1-2084 Roadway Rehabilitation	\$0 \$0 \$0 \$470 \$470		20 approved for 12 months only 2/29/08 06/30/07 Support
6	Humboldt County Humboldt PPNO: 1-2087 Roadway Rehabilitation	\$0 \$0 \$0 \$616 \$616		20 approved for 12 months only 2/29/08 06/30/07 Support
7	Humboldt County Humboldt PPNO: 1-2089 Paving Overlay and Roadway Rehabilitation	\$0 \$0 \$0 \$428 \$428		20 approved for 12 months only 2/29/08 06/30/07 Support
8	Humboldt County Humboldt PPNO: 1-2092 Paving Overlay and Roadway Rehabilitation	\$0 \$0 \$0 \$506 \$506		20 approved for 12 months only 2/29/08 06/30/07 Support
9	Humboldt County Humboldt PPNO: 1-2093 Roadway Rehabilitation	\$0 \$0 \$0 \$568 \$568		20 approved for 12 months only 2/29/08 06/30/07 Support
10	Humboldt County Humboldt PPNO: 1-2098 Sidewalk Construction	\$0 \$26 \$0 \$0 \$26		20 approved for 12 months only 2/29/08 06/30/07 Support

Time Extension/Waiver – Project Allocation Deadline

Local Streets and Roads Projects

Project #	Applicant County PPNO Project Description	Extension Amount By Component (\$ in thousands)			Number of Months Requested
		E&P (Environmental & Permits)	PS&E (Plans, Specifications and Estimates)	R/W (Right of Way)	CON (Construction)
		TOTAL			
11	City of Portola Plumas PPNO: 2-2371 Reconstruction of Route A15 from the South City Limits to Colorado Street within the City of Portola	\$0 \$92 \$0 \$0 \$92			12 months 6/30/07 Support
12	Glenn County Glenn PPNO: 3-3L64 Roadway Rehabilitation	\$0 \$18 \$0 \$0 \$18			20 approved for 12 months only 2/29/08 06/30/07 Support
13	Glenn County Glenn PPNO: 3-3L63 Roadway Rehabilitation	\$0 \$20 \$0 \$0 \$20			20 approved for 12 months only 2/29/08 06/30/07 Support
14	City of Porterville Tulare PPNO: 6-8680 Install curb & gutter, and place AC overlay	\$0 \$0 \$0 \$295 \$295			12 months 6/30/07 Support
15	Inyo County Inyo PPNO: 9-1016 Road Rehabilitation	\$0 \$57 \$0 \$0 \$57			12 months 6/30/07 Support
16	Inyo County Inyo PPNO: 9-3036 Lane Resurfacing	\$0 \$30 \$0 \$0 \$30			12 months 6/30/07 Support
17	Inyo County Inyo PPNO: 9-5052 Lane Resurfacing	\$0 \$40 \$0 \$0 \$40			12 months 6/30/07 Support
18	Inyo County Inyo PPNO: 9-5054 Road Reconstruction	\$0 \$45 \$0 \$0 \$45			12 months 6/30/07 Support
19	Town of Mammoth Lakes Mono LTC PPNO: 9-2514 Road Rehabilitation	\$0 \$0 \$48 \$3 \$51			20 approved for 12 months only 2/29/08 06/30/07 Support