

**Project 1, 06N-Fre-180:**

This project is currently programmed in the 2004 STIP for \$1,379,000. The current estimate of \$1,760,000 results in a cost increase of \$381,000 (28%) above the programmed amount. The cost increase has been programmed in the 2006 STIP. The increase is attributed to the increase in the unit cost for PVC pipes, mulch, fuel and labor.

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5d.(1) Allocations for Projects with Cost Increases Greater than 120 Percent</b>		<b>Resolution FP-05- 89</b>		
1				
\$1,760,000	In the city of Fresno, on Route 180 from the Teilman Avenue overcrossing to the G Street undercrossing, and on Route 99 from 0.2 kilometers north of El Dorado Street to the Nielsen Avenue undercrossing. Highway Planting.	342341 06-0089B RIP / 05-06	2005-06 801-3008 20.20.075.600	\$1,760,000
Department of Transportation <u>COFCG</u> Fresno		\$0 \$0		\$1,760,000
06N-Fre-180 R55.4/R56.6	Cost increase of \$381,000 Con was programmed in the 2006 STIP.	\$500,000 \$1,760,000		
	Final Project Development Support Estimate: \$293,000 Programmed Amount: \$ 0 Adjustment: \$293,000 (RIP Debit)			
	Final Right-of-Way Share Adjustment: N/A			

**Project 2, 06N-Fre-180:**

The project is currently programmed in the 2004 STIP for \$2,790,000. The current estimate of \$4,056,000 results in a cost increase of \$1,266,000 (45%) above the programmed amount. The cost increase has been programmed in the 2006 STIP. The increase is attributed to the increase in the unit cost for PVC pipes, mulch, fuel and labor.

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5d.(1) Allocations for Projects with Cost Increases Greater than 120 Percent</b>		<b>Resolution FP-05- 89</b>		
2				
\$4,056,000	In the city of Fresno, from Route 168 to Clovis Avenue. Highway planting.	342441 06-0090L RIP / 05-06	2005-06 801-3008 20.20.075.600	\$4,056,000
Department of Transportation <u>COFCG</u> Fresno		\$0 \$386,000		\$4,056,000
06N-Fre-180 R60.3/R64.0	Cost increase of \$1,266,000 Con was programmed in the 2006 STIP.	\$596,000 \$4,056,000		
	Final Project Development Support Estimate: \$270,000 Programmed Amount: \$386,000 Adjustment: \$116,000 (RIP credit)			
	Final Right-of-Way Share Adjustment: N/A			



**Project 4, 10N-SJ-5:**

The project is currently programmed in the 2004 STIP with a total project cost of \$8,967,000, (\$3,378,000 RIP and \$5,589,000 TCRP). The current estimate of \$14,511,000 (\$8,511,000 RIP, \$6,000,000 TCRP) will result in an RIP increase of \$5,133,000 (152%) above the programmed amount. The cost increase has been programmed in the 2006 STIP. The increase is attributed to an increase in the unit prices for pavement, concrete, and steel related items.

Project #	EA	Allocation
Allocation Amount	PPNO	Amount
Recipient	Program/Year	
RTPA/CTC	PA&ED	State
County	PS&E	Federal
Dist-Co-Rte	CON ENG	
Postmile	CONST	Total Amount
Location	Budget Year	
Project Description	Item #	
Project Support Expenditures	Program	
	Codes	
<b>2.5d.(1) Allocations for Projects with Cost Increases Greater than 120 Percent</b>		<b>Resolution FP-05- 89</b>
4		
\$8,511,000	Near Tracy (Mossdale "Y" area), from Paradise Cut	
Department of	Overflow Bridge (north of Route 205) to north of Route 120	
Transportation	northbound on-ramp. Extend the existing number 1	
SJCOG	northbound lane.	
San Joaquin		
10N-SJ-5	Related item (TCRP #108) under reference item 2.6e.(2),	
R13.9/R15.6	Project #9.	
	Cost increase of \$5,133,000 Con and \$200,000 Con Sup	
	was programmed in the 2006 STIP.	
	For construction, an Environmental Mitigation project will	
	be split off for \$300,000 under EA 3A1208.	
	Final Project Development	
	Support Estimate: \$2,178,000	
	Programmed Amount: <u>\$1,690,000</u>	
	Adjustment: \$ 488,000 ( RIP Debit)	
	Final Right-of-Way	
	Right-of-Way Estimate:\$97,000	
	Programmed Amount: <u>\$91,000</u>	
	Adjustment: \$ 0 <20%	
	(Contributions from other sources: \$6,000,000.)	

