

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5b.(4) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR EIGHT STATE HIGHWAY OPERATIONS PROTECTION PROGRAM PROJECTS RESOLUTION FP-05-92**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating **\$78,735,000** for **eight** State Highway Operations and Protection Program (SHOPP) projects identified on the attached vote list, contingent upon passage of the 2006 Budget Act.

ISSUE:

The attached vote list describes **eight** SHOPP projects totaling **\$78,735,000** that are programmed in the 2006 SHOPP. The Department is ready to proceed with these projects at this time. A Commission vote at this time will allow the Department to go out to bid on the projects and be ready to award the contracts once the FY 2006-07 Budget Act is signed.

FINANCIAL RESOLUTION:

Resolved, that **\$78,735,000** be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890, for **eight** SHOPP projects, as described on the attached vote list, contingent upon passage of the FY 2006-07 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Projects Contingent Upon Passage of the FY 2006-07 Budget Act		Resolution FP-05-92		
1 \$19,500,000 Lake 01N-Lak-20 38.5/42.0	East of Clear Lake Oaks from east of North Fork Cache Creek Bridge to west of Walker Ridge Road. Roadway rehabilitation and realign curves. This project is being advanced from FY 2006-07. Contingent upon passage of the FY 2006-07 Budget Act.	4146V1 01-0119C SHOPP/06-07 \$20,085,000	2006-07 302-0042 302-0890 20.20.201.015	\$1,950,000 \$17,550,000 \$19,500,000
2 \$8,534,000 Siskiyou 02N-Sis-97 Various	In Weed, from Route 5 to Route 265. Roadway rehabilitation. Contingent upon passage of the FY 2006-07 Budget Act.	359901 02-3009 SHOPP/06-07 \$8,534,000	2006-07 302-0042 302-0890 20.20.201.120	\$979,000 \$7,555,000 \$8,534,000
3 \$7,600,000 Siskiyou 02N-Sis-161 18.7/19.3	Near Hatfiled at Lost River Bridge #2-59. Replace bridge. Contingent upon passage of the FY 2006-07 Budget Act.	311201 02-7950A SHOPP/06-07 \$8,762,000	2006-07 302-0042 302-0890 20.20.201.110	\$872,000 \$6,728,000 \$7,600,000
4 \$5,305,000 Alameda 04N-Ala-Var Various	In Alameda County on various State Highways, Routes 13, 24, 580, 880 and at various locations. Remove gore signs and replace with overhead signs. Contingent upon passage of the FY 2006-07 Budget Act.	0A8001 04-0004B SHOPP/06-07 \$5,464,000	2006-07 302-0042 302-0890 20.20.201.015	\$5,305,000 - \$5,305,000
5 \$8,516,000 Contra Costa 04N-CC-4 31.1/40.8	Between Oakley and Brentwood from Main Street to Sellers Avenue. Roadway rehabilitation. This project is being advanced from FY 2006-07. Contingent upon passage of the FY 2006-07 Budget Act.	272121 04-0202E SHOPP/06-07 \$8,074,000	2006-07 302-0042 302-0890 20.20.201.121	\$8,516,000 - \$8,516,000
6 \$9,593,000 Monterey 05N-Mon-183 0.0/0.1	In Salinas at Route 101 and from south of Monterey Street to north of Market Circle. Roadway rehabilitation. This project is being advanced from FY 2006-07. Contingent upon passage of the FY 2006-07 Budget Act.	0E2411 05-2401 SHOPP/06-07 \$9,918,000	2006-07 302-0042 302-0890 20.20.201.120	\$9,593,000 - \$9,593,000
7 \$4,410,000 Santa Barbara 05S-SB-101 49.6/25.3	Near Santa Barbara from Turnpike Road to west of Glen Annie Road. Highway planting restoration. WITHDRAWN PRIOR TO CTC MEETING	0G7701 05-0770 SHOPP/06-07 \$4,542,000	2006-07 302-0042 302-0890 20.20.201.210	\$4,410,000 - \$4,410,000
8 \$1,632,000 Ventura 07S-Ven-118 23.3/27.7	In Simi Valley from first Street to the Los Angeles County line. Upgrade lighting. WITHDRAWN PRIOR TO CTC MEETING	142801 07-1240A SHOPP/06-07 \$1,681,000	2006-07 302-0042 302-0890 20.20.201.170	\$1,632,000 - \$1,632,000
9 \$10,837,000 San Bernardino 08S-SBd-10 23.6/33.4	In Colton, San Bernardino, Loma Linda, and Redlands from west of Route 215 to east of Ford Street. Install traffic monitoring system. Contingent upon passage of the FY 2006-07 Budget Act.	384201 08-0151G SHOPP/06-07 \$11,162,000	2006-07 302-0042 302-0890 20.20.201.315	\$914,000 \$9,923,000 \$10,837,000
10 \$8,850,000 San Diego 11S-SD-78 3.2/5.0	In Oceanside, Vista, San Marcos, and Escondido from west of College Boulevard to east of Emerald Drive and west of San Marcos Boulevard to west of Route 15/78 separation. Pavement rehabilitation. This project is being advanced from FY 2006-07. Contingent upon passage of the FY 2006-07 Budget Act.	072801 11-0791 SHOPP/06-07 \$8,850,000	2006-07 302-0042 302-0890 20.20.201.120	\$8,850,000 - \$8,850,000