

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5b.(2) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION RESOLUTION FP-05-81**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating **\$160,839,000** for **66** projects amended into the State Highway Operations Protection Program (SHOPP) by Department action.

ISSUE:

The attached vote list describes **66** SHOPP projects totaling **\$160,839,000** that have been amended into the SHOPP by departmental action. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that **\$160,839,000** be allocated from the Budget Act of 2004, Budget Act Item 2660-302-0042, and the Budget Act of 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for **66** SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Fund Amount Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-05-81		
1 \$5,088,000 Humboldt 01N-Hum-101 0.01/R17.9	Near Richardson Grove, from Mendocino/Humboldt County line to the Southfork Eel River Bridge. Mill and replace asphalt concrete.	473101 01-2048 SHOPP/05-06 \$5,088,000	2005-06 302-0042 20.20.201.121	\$5,088,000 \$5,088,000
2 \$610,000 Lake 01N-Lak-175 11.8/12.1	Near Cobb, from east of Wild Cat Road to west of Diener Road. Shoulder widening.	455301 01-3044 SHOPP/05-06 \$596,000	2004-05 302-0042 20.20.201.010	\$610,000 \$610,000
3 \$2,620,000 Mendocino 01N-Men-20 26.3/27.1	Near Willis, west of Broaddus Creek Bridge. Realign curve and widen shoulder.	411801 01-0163E SHOPP/05-06 \$2,200,000	2005-06 302-0042 302-0890 20.20.201.010	\$262,000 \$2,358,000 \$2,620,000
4 \$2,107,000 Mendocino 01N-Men-101 R85.4/T106.8	Near Cummings, from 0.7 miles south of Hermitage Vista Point to Mendocino /Humboldt County line. Mill and replace asphalt concrete.	473001 01-4445 SHOPP/05-06 \$2,107,000	2005-06 302-0042 20.20.201.121	\$2,107,000 \$2,107,000
5 \$1,500,000 Lassen 02N-Las-36 24.5/29.0	Near Doyle, from Doyle to Garnier/South Herlong Roads. Mill and replace asphalt concrete.	4C1701 02-3306 SHOPP/05-06 \$1,500,000	2005-06 302-0042 20.20.201.121	\$1,500,000 \$1,500,000
6 \$3,800,000 Lassen 02N-Las-395 64.0/71.3	Near Johnstonville, from Johnstonville to Litchfield. Mill and replace asphalt concrete.	4C1601 02-3302 SHOPP/05-06 \$3,800,000	2005-06 302-0042 20.20.201.121	\$3,800,000 \$3,800,000
7 \$1,500,000 Shasta 02N-Sha-5 44.0/58.0	Near Lakehead, from Lakehead to Flume Creek. Mill and replace asphalt concrete.	4C1801 02-3303 SHOPP/05-06 \$1,500,000	2005-06 302-0042 20.20.201.121	\$1,500,000 \$1,500,000
8 \$33,810,000 Shasta 02N-Sha-5 R27.4/R29.0	Near Shasta Lake City, at Pit River Bridge from south of Bridge Bay to south of Turntable Bay. Replace bridge deck.	3C1411 02-3305 SHOPP/05-06 \$53,045,000	2005-06 302-0042 302-0890 20.20.201.110	\$2,851,000 \$30,959,000 \$33,810,000
9 \$750,000 Shasta 02N-Sha-299 31.0/41.0	Near Redding, from west of Deschutes Road to 9 miles east of Deschutes Road. Mill and replace asphalt concrete.	4C1901 02-3307 SHOPP/05-06 \$750,000	2005-06 302-0042 20.20.201.121	\$750,000 \$750,000
10 \$1,500,000 Siskiyou 02N-Sis-5 10.0/16.0	Near Mount Shasta, from Lake Street to north of Deetz Road. Mill and replace asphalt concrete.	4C2001 02-3304 SHOPP/05-06 \$1,500,000	2005-06 302-0042 20.20.201.121	\$1,500,000 \$1,500,000
11 \$1,250,000 Siskiyou 02N-Sis-97 24.0/52.5	Near Dorris, from 2 miles north of Grass Lake Safety Roadside Area to 1.3 miles south of Route 161. Mill and replace asphalt concrete.	4C2101 02-3308 SHOPP/05-06 \$1,250,000	2005-06 302-0042 20.20.201.121	\$1,250,000 \$1,250,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-05-81		
12 \$1,000,000 Butte 03N-But-Var Various	In Butte, Sacramento, and Yuba Counties, at various locations. Place open graded asphalt concrete on five ramps and polyester concrete overlay at one bridge deck.	1E7701 03-6216 SHOPP/05-06 \$1,000,000	2004-05 302-0042 20.20.201.010	\$1,000,000 \$1,000,000
13 \$400,000 Colusa 03N-Col-5 R6.6/R7.7	In Arbuckle, from 0.2 miles south of Hillgate undercrossing to to North Arbuckle undercrossing. Mill and replace asphalt concrete.	2E6201 03-2784 SHOPP/05-06 \$400,000	2005-06 302-0042 20.20.201.121	\$400,000 \$400,000
14 \$182,000 Colusa 03N-Col-5 R28.8/R29.5	Near Williams, from 0.2 miles of Funk Slough Overflow to 0.2 miles of north of North Maxwell overcrossing. Mill and replace asphalt concrete.	2E6301 03-2785 SHOPP/05-06 \$182,000	2005-06 302-0042 20.20.201.121	\$182,000 \$182,000
15 \$455,000 El Dorado 03U-ED-49 21.5	Near Coloma, south of Route 153. Reconstruct embankment, remove existing culverts, place dike, and apply erosion control.	2E2101 03-3116 SHOPP/05-06 \$455,000	2005-06 302-0042 302-0890 20.20.201.130	\$53,000 \$402,000 \$455,000
16 \$654,000 El Dorado 03N-ED-50 20.9/37.5	Near Placerville, from 0.2 miles east of Newtown Road to 2.1 miles west of the Southfork American River Bridge (BR #25-008). AC overlay.	2E6401 03-3275 SHOPP/05-06 \$654,000	2005-06 302-0042 20.20.201.121	\$654,000 \$654,000
17 \$1,647,000 Nevada 03N-Nev-80 R4.9/R9.2	Near Truckee, from 0.1 west of Castle Peak undercrossing to 0.2 miles east of Donner Lake undercrossing. Replace slabs, mill and replace asphalt concrete.	2E6501 03-4276 SHOPP/05-06 \$1,647,000	2005-06 302-0042 20.20.201.121	\$1,647,000 \$1,647,000
18 \$3,343,000 Placer 03N-Pla-80 R56.1/R66.3	Near Emigrant Gap, from Carpenter Flat undercrossing to Hampshire Rock undercrossing. Replace slab.	2E6601 03-5084 SHOPP/05-06 \$3,343,000	2005-06 302-0042 20.20.201.121	\$3,343,000 \$3,343,000
19 \$2,340,000 Placer 03N-Pla-80 38.3/44.8	Near Colfax, from Secret Town overcrossing to Alta Road undercrossing. Mill and replace asphalt concrete.	2E6701 03-5085 SHOPP/05-06 \$2,340,000	2005-06 302-0042 20.20.201.121	\$2,340,000 \$2,340,000
20 \$1,560,000 Placer 03N-Pla-89 0.0/21.5	In and near Tahoe City, from El Dorado/Placer County line to West River Street. Mill and replace asphalt concrete.	2E6801 03-5284 SHOPP/05-06 \$1,560,000	2005-06 302-0042 20.20.201.121	\$1,560,000 \$1,560,000
21 \$181,000 Placer 03N-Pla-193 3.0	Near Lincoln at Sierra College Boulevard. Traffic signal installation.	0E1201 03-5577 SHOPP/05-06 \$181,000	2004-05 302-0042 20.20.201.010	\$181,000 \$181,000
22 \$375,000 Sacramento 03N-Sac-16 4.6	Near Sacramento at Hedge Avenue. Traffic signal installation.	0E7301 03-5979 SHOPP/05-06 \$375,000	2005-06 302-0042 302-0890 20.20.201.010	\$37,000 \$338,000 \$375,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-05-81		
23 \$3,000,000 Sacramento 03N-Sac-16 8.3	In Sacramento, 0.4 miles west of Excelsior Road to 0.3 miles east of Excelsior Road. Intersection widening and signal installation.	4C2901 03-5980 SHOPP/05-06 \$3,000,000	2005-06 302-0042 302-0890 20.20.201.010	\$300,000 \$2,700,000 \$3,000,000
24 \$315,000 Yuba 03U-Yub-49 2.8	Near Camptonville, north of Ridge Road. Embankment repair.	2E3601 03-9676 SHOPP/05-06 \$315,000	2005-06 302-0042 302-0890 20.20.201.130	\$37,000 \$278,000 \$315,000
25 \$400,000 Alameda 04N-Ala-580 2.7/15.9	Near Livermore, from Grant Line Road to El Charro Road Replace slab.	4C220K 04-0116B SHOPP/05-06 \$400,000	2005-06 302-0042 20.20.201.121	\$400,000 \$400,000
26 \$400,000 Alameda 04N-Ala-680 2.2/11.8	Near Fremont, from Mission Boulevard to Route 84 Junction. Replace slab.	4C230K 04-0116C SHOPP/05-06 \$400,000	2005-06 302-0042 20.20.201.121	\$400,000 \$400,000
27 \$160,000 Alameda 04N-Ala-880 28.9/30.3	In Oakland, from 23 rd Avenue to 5 th Avenue. Replace slab.	4C240K 04-0116D SHOPP/05-06 \$160,000	2005-06 302-0042 20.20.201.121	\$160,000 \$160,000
28 \$250,000 Alameda 04N-Ala-880 27.9/31.1	In Oakland, from High Street/42 nd Avenue to Oakland Oak/Madison Streets. Mill and replace asphalt concrete.	4C250K 04-0116E SHOPP/05-06 \$250,000	2005-06 302-0042 20.20.201.121	\$250,000 \$250,000
29 \$11,242,000 Contra Costa 04N-CC-4 R4.9/R16.8	In Martinez and Concord, from Cummings Skyway to Willow Pass Road. Pavement rehabilitation. WITHDRAWN PRIOR TO CTC MEETING	0C7201 04-0116C SHOPP/06-07 SHOPP/05-06 \$11,242,000	2004-05 302-0042 20.20.201.121	\$11,242,000 \$11,242,000
30 \$330,000 Contra Costa 04N-CC-4 18.0/20.3	Near Pittsburg, from east Port Chicago Highway to Bailey Road. Replace slabs.	4C280K 04-0116H SHOPP/05-06 \$330,000	2005-06 302-0042 20.20.201.121	\$330,000 \$330,000
31 \$700,000 Contra Costa 04N-CC-4 2.2/26.0	Near Hercules, from Willow Avenue to Somersville Road. Mill and replace asphalt concrete.	4C270K 04-0116G SHOPP/05-06 \$700,000	2005-06 302-0042 20.20.201.121	\$700,000 \$700,000
32 \$540,000 Contra Costa 04N-CC-680 0.0/12.6	Near Dublin, from Alcosta Boulevard to Rudgear Road. Mill and replace asphalt concrete.	4C260K 04-0116F SHOPP/05-06 \$540,000	2005-06 302-0042 20.20.201.121	\$540,000 \$540,000
33 \$3,450,000 Napa 04N-Nap-29 7.4/11.3	In and near Napa, from Route 221 Junction to First Street. Mill and replace asphalt concrete.	4C290K 04-0116J SHOPP/05-06 \$3,450,000	2005-06 302-0042 20.20.201.121	\$3,450,000 \$3,450,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-05-81		
34 \$14,600,000 San Mateo 04N-SM-101 0.0/6.7	In East Palo Alto, Menlo Park, and Redwood City, from the Santa Clara County line to north of Whipple Avenue. Pavement rehabilitation.	0C9501 04-0693F SHOPP/05-06 \$13,500,000	2004-05 302-0042 20.20.201.121	\$14,600,000 \$14,600,000
35 \$500,000 Santa Clara 04N-SCI-17 7.0/8.0	In Los Gatos, between Route 9 and Lark Avenue. Replace concrete pavement slabs.	3S2101 04-0448B SHOPP/05-06 \$500,000	2005-06 302-0042 20.20.201.120	\$500,000 \$500,000
36 \$750,000 Solano 04N-Sol-12 7.1/25.7	Near Suisun City, from Scandia Road to Drouin Drive. Mill and replace asphalt concrete.	4C300K 04-0116K SHOPP/05-06 \$750,000	2005-06 302-0042 20.20.201.121	\$750,000 \$750,000
37 \$22,600,000 Solano 04N-Sol-505 R0.0/R10.6	In Vacaville, from Route 80 to the Yolo County Line. Pavement rehabilitation.	0C8301 04-8208A SHOPP/05-06 \$19,346,000	2004-05 302-0042 20.20.201.121	\$22,600,000 \$22,600,000
38 \$1,375,000 Sonoma 04N-Son-101 12.6/36.3	Near Cotati, from Route 116 Junction to Dry Creek Road. Mill and replace asphalt concrete.	4C310K 04-0116L SHOPP/05-06 \$1,375,000	2005-06 302-0042 20.20.201.121	\$1,375,000 \$1,375,000
39 \$7,172,000 Monterey 05N-Mon-101 86.0/98.9	In and near Salinas, Sanborn Road to north of San Miguel Canyon Road. Mill and replace asphalt concrete pavement.	0P5901 05-1922 SHOPP/05-06 \$7,172,000	2005-06 302-0042 20.20.201.121	\$7,172,000 \$7,172,000
40 \$3,103,000 San Luis Obispo 05U-SLO-46 R7.8/R15.1	Near Cambria, from west of Santa Rosa Creek Road to west of Jack Creek Road. Repair earthquake damaged pavement.	0N8101 05-1851 SHOPP/05-06 \$3,103,000	2005-06 302-0042 302-0890 20.20.201.130	\$356,000 \$2,747,000 \$3,103,000
41 \$2,379,000 San Luis Obispo 05S-SLO-101 29.9/42.0	In and near San Luis Obispo, Buena Vista to Santa Barbara Road. Replace slabs, grind and overlay with asphalt concrete	0P6001 05-1923 SHOPP/05-06 \$2,379,000	2005-06 302-0042 20.20.201.121	\$2,379,000 \$2,379,000
42 \$778,000 Santa Barbara 05S-SB-101 R0.0/R2.1	Near Carpinteria, from the Ventura County line to south of Carpinteria Creek Bridge. Highway planting mitigation.	474811 05-4748Y SHOPP/05-06 \$768,000	2004-05 302-0042 20.20.201.010	\$778,000 \$778,000
43 \$298,000 Santa Barbara 05U-SB-166 69.9	Near Cuyama at the Cuyama River Bridge. Replace rock slope protection.	0N8001 05-1910 SHOPP/05-06 \$298,000	2004-05 302-0042 20.20.201.130	\$298,000 \$298,000
44 \$3,020,000 Santa Cruz 05N-SCr-1 R1.0/8.4	In and near Watsonville, Route 129 to Freedom Blvd. Mill and replace asphalt concrete pavement	0P6101 05-1924 SHOPP/05-06 \$3,020,000	2005-06 302-0042 20.20.201.121	\$3,020,000 \$3,020,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-05-81		
45 \$3,295,000 Santa Cruz 05N-SCr-1 9.2/16.6	In and near Santa Cruz, Rio Del Mar Blvd to Emeline Street. Mill and replace asphalt concrete pavement	0P6201 05-1925 SHOPP/05-06 \$3,295,000	2005-06 302-0042 20.20.201.121	\$3,295,000 \$3,295,000
46 \$1,052,000 Santa Cruz 05U-SCr-9 40.9	Near Ben Lomond, south of Western Avenue. Construct retaining wall. WITHDRAWN PRIOR TO MEETING	0L3504 05-1942 SHOPP/05-06 \$1,052,000	2004-05 302-0042 20.20.201.130	\$1,052,000 \$1,052,000
47 \$765,000 Kern 06S-Ker-58 44.8/45.3	Near Bakersfield at Renfro Road intersection. Install signal and left turn channelization.	476301 06-6201 SHOPP/05-06 \$765,000	2004-05 302-0042 20.20.201.010	\$765,000 \$765,000
48 \$482,000 Kern 06S-Ker-119 18.1	Near Bakersfield at the intersection of Route 43 and Enos Lane. Signal installation.	0A6601 06-6204 SHOPP/05-06 \$601,000	2004-05 302-0042 20.20.201.010	\$482,000 \$482,000
49 \$525,000 Kings 06S-Kin-41 15.5/20.0	Near Fresno, Route 5 to Quail Avenue. Mill and replace asphalt concrete pavement	0G0201 06-6237 SHOPP/05-06 \$525,000	2005-06 302-0042 20.20.201.121	\$525,000 \$525,000
50 \$740,000 Kings 06S-Kin-198 7.2/9.4	Near Hanford, 1.5 miles west of Route 41 to 19 th Avenue. Mill and replace asphalt concrete pavement	0G0301 06-6238 SHOPP/05-06 \$740,000	2005-06 302-0042 20.20.201.121	\$740,000 \$740,000
51 \$1,770,000 Tulare 06S-Tul-99 0.00/33.2L	In and near Tulare, from Kern County line to Avenue 264. Mill, replace slabs and asphalt concrete overlay	0G0401 06-6239 SHOPP/05-06 \$1,770,000	2005-06 302-0042 20.20.201.121	\$1,770,000 \$1,770,000
52 \$200,000 Los Angeles 07S-LA-1 14.8	In Torrance at Rolling Hill Way. Signal and roadway improvement.	4L3001 07-3660 SHOPP/05-06 \$200,000	2004-05 302-0042 20.20.201.010	\$200,000 \$200,000
53 \$810,000 Los Angeles 07S-LA-60 11.1	At westbound off-ramp to Peck Road. Signal installation.	4K6501 07-3877 SHOPP/05-06 \$950,000	2004-05 302-0042 20.20.201.010	\$810,000 \$810,000
54 \$250,000 Los Angeles 07S-LA-118 0.307/0.388	In Los Angeles County, east of Rocky Peak Road. Install grated line drain.	4L5201 07-3880 SHOPP/05-06 \$250,000	2004-05 302-0042 20.20.201.010	\$250,000 \$250,000
55 \$290,000 Los Angeles 07S-LA-138 43.4/47.8	On State Route 138, from the State Route 14/138 interchange to 40 th Street East. Install LED extinguishable message signs and upgrade signal controllers.	4L8201 07-3893 SHOPP/05-06 \$290,000	2004-05 302-0042 20.20.201.010	\$290,000 \$290,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-05-81		
56 \$550,000 Los Angeles 07S-LA-187 6.5	In Los Angeles County, on Venice Boulevard at Midway Avenue and Glendon Avenue. Install traffic signal.	4L7601 07-3891 SHOPP/05-06 \$550,000	2004-05 302-0042 20.20.201.010	\$550,000 \$550,000
57 \$200,000 Ventura 07S-Ven-23 2.0	In Ventura County at the intersection of Bridgegate Street. Install traffic signals and safety lighting.	4L3301 07-3878 SHOPP/05-06 \$200,000	2004-05 302-0042 20.20.201.010	\$200,000 \$200,000
58 \$559,000 Ventura 07S-Ven-126 29.81/32.73	Near Piru, east of Rocky Peak Road. Asphalt concrete overlay.	4L7501 07-3879 SHOPP/05-06 \$559,000	2004-05 302-0042 20.20.201.010	\$559,000 \$559,000
59 \$7,630,000 San Bernardino 08U-SBd-330 30.8/31.8	Near Highland, from north of Highland Avenue to south of City Creek Bridge. Construct rock slope protection wall and rebuild embankment slopes.	0H4101 08-0255F SHOPP/05-06 \$7,630,000	2005-06 302-0042 302-0890 20.20.201.130	\$875,000 \$6,755,000 \$7,630,000
60 \$2,850,000 Merced 10N-Mer-99 5.0/21.0	In and near Merced, from 5 miles north of the Madera County line to East Atwater Blvd. Mill and replace asphalt concrete pavement	0P2801 10-0129 SHOPP/05-06 \$2,850,000	2005-06 302-0042 20.20.201.121	\$2,850,000 \$2,850,000
61 \$1,750,000 Merced 10N-Mer-152 19.5/25.0	In Los Banos, from West I street to east of Santa Fe Road. Mill and replace asphalt concrete pavement	0P2901 10-0130 SHOPP/05-06 \$1,750,000	2005-06 302-0042 20.20.201.121	\$1,750,000 \$1,750,000
62 \$500,000 San Joaquin 10N-SJ-5 23.9/25.1	In Stockton, from south of Eighth Street to Charter Way. Grind and replace slabs.	0P3001 10-0132 SHOPP/05-06 \$500,000	2005-06 302-0042 20.20.201.121	\$500,000 \$500,000
63 \$595,000 Imperial 11S-Imp-186 0.0/2.1	Near Winterhaven, from the Mexico Border to north of Route 186/8 separation and on Route 8 at 4 th Avenue. Apply microsurfacing.	266801 11-0582 SHOPP/05-06 \$500,000	2004-05 302-0042 20.20.201.122	\$595,000 \$595,000
64 \$1,710,000 San Diego 11S-SD-94 30.0/38.9	Near Dulzura, east of Marron Valley Road to west of Route 188 and north of Thing Road to Route 94. Thin blanket overlay.	266501 11-0825 SHOPP/05-06 \$1,800,000	2004-05 302-0042 20.20.201.122	\$1,710,000 \$1,710,000
65 \$520,000 San Diego 11S-SD-805 31.9	In San Diego at Kearny Villa Road. Traffic signal installation.	269401 11-0941 SHOPP/05-06 \$783,000	2004-05 302-0042 20.20.201.010	\$520,000 \$520,000
66 \$442,000 Orange 12S-Ora-39 5.6	In Huntington Beach and Westminster, on Beach Boulevard at Edinger. Modify signals and extend northbound channelization.	0H0011 12-3142B SHOPP/05-06 \$442,000	2004-05 302-0042 20.20.201.010	\$442,000 \$442,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-05-81
67 \$733,000	In Irvine, on southbound Route 133 approaching southbound Route 405. Install overhead signs.	0H2011 12-4844A SHOPP/05-06	2004-05 302-0042 20.20.201.010	\$733,000
Orange 12S-Ora-133 8.3/8.5		\$733,000		\$733,000
68 \$881,000	In Seal Beach at the southbound on-ramp of Seal Beach Boulevard. Shoulder widening and modify drainage.	0G5601 12-5151 SHOPP/05-06	2004-05 302-0042 20.20.201.010	\$881,000
Orange 12S-Ora-405 22.5		\$798,000		\$881,000