

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 27, 2006

Reference No.: 2.1c.(12) - REVISED
Action Item

From: CINDY McKIM
Chief Financial Officer

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Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-16, AMENDING RESOLUTION TAA-02-03**

RECOMMENDATION

The California Department of Transportation recommends the California Transportation Commission approve the application amendment for Traffic Congestion Relief Program (TCRP) Project #32.5 described below.

ISSUE

The North Coast Railroad Authority (NCRA) requests approval of the following TCRP project application amendment for \$2,954,000 in new TCRP funding.

Project #32.5 – North Coast Railroad; Sub-paragraph (e) environmental remediation projects. Amend application to:

- Program \$589,000 in TCRP funds for Plans, Specifications and Estimates.
- Program \$2,365,000 in TCRP funds for Construction.
- Update project schedule and funding plan.

BACKGROUND

The project is to provide for environmental remediation as identified in the Consent Decree and Stipulated Judgment ordered by the Mendocino County Superior Court in People of the State of California v. North Coast Railroad Authority, Case No. CV80240. The Consent Decree requires immediate removal of hazardous waste, rail ties, and regulated debris from the Hopland Station and maintenance facilities.

Cleanup of nine rail yard sites has been completed. This amendment request is to provide programming necessary in order to complete the next step toward compliance with the Consent

Decree – site characterization, related soil and groundwater investigation, and remediation plans and remediation.

The project schedule is updated to reflect:

- The nature of the Consent Decree work effort, which involves extensive review and coordination with the state agencies.
- The completed portion of the project (cleanup of the nine rail yard sites).
- New estimates of completion in relation to actual progress of work on the completed portion.

The funding plan is updated to reflect the new TCRP programming being requested and additional agency funds that have been committed to the project.

A concurrent allocation request is under Reference No. 2.6e(2).

RESOLUTION

Resolved, for TCRP Project #32.5 (Environmental Remediation), the NCRA shall provide the Department with written concurrence from all parties of the Environmental Consent Decree on the scope of work prior to beginning the work; and

Resolved, that NCRA shall provide written concurrence from the Environmental Consent Decree agencies that the work has been completed prior to NCRA forwarding invoices to the Department for payment; and

Resolved, with all **other** conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Project #32.5 as follows:

Revises:

County	District	BREF	TCRP										
multiple	1	32.5	\$ 4,100										
Completion (FY)	Phase 1	05/06	09/10					Phase 3	N/A				
	Phase 2	03/04	10/11					Phase 4	06/07	16/17			
Lead Agency:	North Coast Railroad Authority (NCRA)												
Implementing:	NCRA												
Description:	Environmental Remediation Projects												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	1,146	1,146							390	641	115		
Change	2,954		289	1,575		1,090			2,365		589		
Propose	4,100	1,146	289	1,575		1,090			2,755	641	704		
NCRA funds													
Existing	15	15									15		
Change	55	55									55		
Propose	70	70									70		
Total													
Existing	1,161	1,161	0	0		0			390	641	130		
Change	3,009	55	289	1,575		1,090			2,365	0	644		
Propose	4,170	1,216	289	1,575		1,090			2,755	641	774		

TCRP AMENDMENT TAA-06-16

Location Map

TCRP #32.5

Description: North Coast Railroad; Sub-paragraph (e) environmental remediation projects.

