

Tab # / Time	Item Description	Ref. #	Presenter	Status*
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

	1.			
• Roll Call	1.1		Joe Tavaglione	I C
• Approval of Minutes for December 5 and December 15, 2005 Meetings	1.2		Joe Tavaglione	A C
• Commission Reports -- Draft Operating Procedures -- Election of Officers -- Revised Meeting Location Schedule	1.3		Joe Tavaglione	A C
• Commissioners' Meetings for Compensation	1.4		Joe Tavaglione	A C

BUSINESS, TRANSPORTATION & HOUSING AGENCY REPORT

• Report by Agency Secretary and/or Deputy Secretary	1.5		Sunne McPeak	I B
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CALTRANS REPORT

• Report by Caltrans' Director and/or Deputy Director -- Update on Project Estimating Practice Improvement Efforts	1.6		Will Kempton	I D
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REGIONAL AGENCIES AND RURAL COUNTIES REPORT

• Report by Regional Agencies Moderator	1.7		Steve VanDenburgh	I R
• Report by Rural Counties Task Force Chair	1.8		Kathy Mathews	I R

INFORMATION CALENDAR

• To Be Determined	IC		Stephen Maller	I C
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Tab # / Time	Item Description	Ref. #	Presenter	Status*
	<u>CONSENT CALENDAR</u>	CC	Robert Chung	A C
	<ul style="list-style-type: none"> To Be Determined 			
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action</u>	2.1a.		
	<ul style="list-style-type: none"> STIP Amendment 04S-082 The Orange County Transportation Authority (OCTA) is requesting this amendment. OCTA proposes to change the implementing agency for the R/W and Construction components on the Oso Parkway Storage Lane and Interchange Improvement project (PPNO 2671A) from the Department to OCTA. 	2.1a.(1)	David Brewer	A D
	<ul style="list-style-type: none"> STIP Amendment 04S-083 The Orange County Transportation Authority (OCTA) is requesting this amendment. OCTA proposes to change the implementing agency for the R/W and Construction components on the Culver Drive Southbound Off-Ramp Widening project (PPNO 2796) on Route 5 from the Department to OCTA and also proposes to revise the RIP as follows: a net decrease of \$198,000 in FY 2004-05; a net increase of \$181,000 in FY 2005-06; and a net increase of \$246,000 in FY 2006-07, for a total increase of \$229,000 in the RIP. This will increase the total project cost from \$1,959,000 to \$2,188,000. 	2.1a.(2)	David Brewer	A D
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice</u>	2.1b.		
	<ul style="list-style-type: none"> STIP Amendment 04S-084 The City of Goleta (City) is requesting this amendment. The City proposes to change the implementing agency for the R/W component on the Ellwood Overhead project (PPNO 1840) from the City to the Department and also proposes to reprogram \$111,000 of RIP from R/W in FY 2005-06 to R/W Support and R/W in FY 2006-07. 	2.1b	David Brewer	I D
	<i>-- Withdrawn prior to the CTC meeting.</i>			
	<u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u>	2.1c.	Ross Chittenden Annette Gilbertson	
	<ul style="list-style-type: none"> The Los Angeles County Metropolitan Transportation Authority requests a TCRP Application Amendment to update the project schedule and funding plan for Project # 37.2 – LRT System along Exposition Blvd. (Related Items under 2.6e.(1) and 2.6e.(2).) Resolution TAA-06-01, Amending Resolution TAA-05-33 	2.1c.(1)	Ross Chittenden Annette Gilbertson	A D/C



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	<ul style="list-style-type: none"> The San Diego Metropolitan Transit Development Board requests a TCRP Application Amendment to revise the project scope, and update the project schedule and funding plan for Project # 75.2 – San Diego Transit Buses; Acquire CNG buses and passenger transit vans. <i>(Related Item under 2.6e.(1).)</i> Resolution TAA-06-02, Amending Resolution TA-01-11 	2.1c.(2)	Ross Chittenden Annette Gilbertson	A D/C
	<ul style="list-style-type: none"> The Department requests a TCRP Application Amendment to revise the project scope and update the project schedule for Project #93 – Route 180; environmental studies to extend Route 180 from Mendota Fresno to I-5. <i>(Related Item under 2.6e.(3).)</i> Resolution TAA-06-03, Amending Resolution TA-01-03 	2.1c.(3)	Ross Chittenden Annette Gilbertson	A D/C
	<ul style="list-style-type: none"> The Department requests a TCRP Application Amendment to redistribute \$424,000 in TCRP funds from R/W to PS&E, and update the project schedule and funding plan for Project #95 – Route 41; add auxiliary lane and improve ramps at Friant Road interchange. <i>(Related Items under 2.6e.(3) and 2.6e.(5).)</i> Resolution TAA-06-04, Amending Resolution TA-02-13 	2.1c.(4)	Ross Chittenden Annette Gilbertson	A D/C
	<ul style="list-style-type: none"> The Sacramento Regional Transit District requests a TCRP Application Amendment to program \$3,000,000 in new TCRP funds, revise the project scope, and update the project schedule and funding plan for Project #115 – South Line Light Rail. <i>(Related Item under 2.6e.(4).)</i> Resolution TAA-06-05, Amending Resolution TAA-03-08 	2.1c.(5)	Ross Chittenden Annette Gilbertson	A D/C
	<ul style="list-style-type: none"> The Department requests a TCRP Application Amendment to redistribute \$5,000,000 from PA&ED to PS&E, and update the project schedule and funding plan for Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes. <i>(Related Item under 2.6e.(5).)</i> Resolution TAA-06-06, Amending Resolution TAA-05-04 	2.1c.(6)	Ross Chittenden Annette Gilbertson	A D/C
	<ul style="list-style-type: none"> The Alameda Contra Costa Transit District requests a TCRP Application Amendment to revise the project scope, and update the project schedule and funding plan for Project #29 – AC Transit; buy three fuel cell buses and fueling facility for demonstration project. <i>(Related Item under 2.6e (3).)</i> Resolution TAA-06-07, Amending Resolution TAA-04-06 	2.1c.(7)	Ross Chittenden Annette Gilbertson	A D/C



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	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. One application amendment to de-program \$5,500,000 in TCRP funding and revise the project funding plan for Project #32.8 – North Coast Railroad; Sub-paragraph (h) fund repayment of federal loan obligations (Q fund). (Related Item under 2.6e.(6).) <p>Resolution TAA-06-01, Amending Resolution TA-00-01 -- <i>Withdrawn prior to the CTC meeting.</i></p>	2.1c.(8)	Ross Chittenden Annette Gilbertson	A D/C
	<ul style="list-style-type: none"> • Traffic Congestion Relief Program (TCRP) Letter of No Prejudice (LONP) Approvals. <p><u>No Items this Month</u></p>	2.1c.(9)		
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u>	2.1d.		
	<u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u>	2.1e.		
	<u>Proposition 116 – Water-Borne Ferry Approvals/Amendments – No Items This Month</u>	2.1f.		
	<u>Environmental Matters</u>	2.2		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIR)</u>	2.2b.		
	<ul style="list-style-type: none"> • Route 140 in Merced County – Replace overhead and upgrade highway facility in Merced (DEIR). 	2.2b.	Robert Chung	A D
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> • Route 20 in Colusa and Sutter Counties – Rehabilitate roadway near Colusa (ND) Resolution E-06-01 	2.2c.(1)	Robert Chung	A D
	<ul style="list-style-type: none"> • Route 101 in Mendocino County – Realign highway near Leggett (FEIR) (Related item under 2.3a.) Resolution E-06-02 	2.2c.(2)	Robert Chung	A D



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	<u>Highway Route Matters</u>	2.3		
	<u>Route Adoptions</u>	2.3a.		
	<ul style="list-style-type: none"> Route Adopting a Traversable Highway at 01-Men-101 KP 159.2/162.2 (PM 98.9/100.8) in County of Mendocino (Related item under 2.2c.(2).) Resolution HRA-06-01 	2.3a.	Mark Leja	A D
	<u>New Public Road Connections – No Items This Month</u>	2.3b.		
	<ul style="list-style-type: none"> <u>Four Relinquishment Resolutions</u> 	2.3c.	Mark Leja	A D
	-- 2-Teh-36-PM 38.4 Route 36 in the County of Tehama Resolution R-3629			
	-- 2-Mod-299-PM 21.6/22.3 (KP 34.8/35.9) Route 299 in the County of Modoc Resolution R-3630			
	-- 2-Sha-299-PM 67.8/77.9 Route 299 in the County of Shasta Resolution R-3631			
	-- 3-But-70-PM 0.2/9.1 (KP 0.32/14.64) Route 70 in the County of Butte Resolution R-3632			
	<u>Vacation Resolutions – No Items This Month</u>	2.3d.		
	<u>Highway Right of Way Matters</u>	2.4		
	<ul style="list-style-type: none"> Resolutions of Necessity – Appearances 	2.4a.		
	-- Citibank, FSB, a Federal Savings Bank, successor in interest to Cenfed Bank, etc., et al. 12-Ora-90-PM 12.05 Resolution C-19233	2.4a.(1)	Mark Leja	A D
	-- Citibank, FSB, a Federal Savings Bank, successor in interest to Cenfed Bank, etc., et al. 12-Ora-90-PM 12.24 Resolution C-19234	2.4a.(2)	Mark Leja	A D



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	-- Citibank, FSB, a Federal Savings Bank, successor in interest to Cenfed Bank, etc., et al. 12-Ora-90-PM 11.80/12.43 Resolution C-19235	2.4a.(3)	Mark Leja	A	D
	-- Jefferson M. Hunt, et ux. 11-SD-125-PM 9.3 Resolution C-19236	2.4a.(4)	Mark Leja	A	D
	<ul style="list-style-type: none"> • 34 32 Resolutions of Necessity Resolutions C-19237 thru C-19241 and C-19244 thru C-19270 	2.4b.	Robert Chung	A	D
	-- Resolution C-19242 (Bernard Zaboski, Parcel 34203-1, 2) withdrawn prior to CTC meeting. Appearance requested. -Resolution C-19243 (Blackburn Farms III, Parcel 57665-1, 2, 3, 4) withdrawn prior to CTC meeting. Appearance requested.				
	<ul style="list-style-type: none"> • Airspace Lease Direct Negotiations – Request for Approval of Long-Term Airspace Lease Terms with Madison Park Partners II 	2.4c.	Bimla Rhinehart	A	D
	<ul style="list-style-type: none"> • Director’s Deeds 	2.4d.			
	-- Items #1 through #13 Excess Lands - Return to State: \$357,900 Return to Others: \$0	2.4d.(1)	Robert Chung	A	D
	-- Item #1 Excess Lands - Return to State: \$1,159,480 \$1,453,000 Return to Others: \$0	2.4d.(2)	Bimla Rhinehart	A	D
Added by Addendum	-- Items #1 through #10 Excess Lands – Return to State: \$394,000 Return to Others: \$0	2.4d.(3)	Bimla Rhinehart	A	D
	-- Withdrawn prior to the CTC meeting.				
	<ul style="list-style-type: none"> • Rescinding Resolution Melvin Deaile and Louise Deaile, Co-Trustees of the Deaile Family Trust, etc., et al. 06-Fre-180- PM 53.9 Resolution CR-136, Rescinding Resolution C-19154 	2.4e.	Robert Chung	A	D
	<ul style="list-style-type: none"> • Report on Temporary Access Extension in Fresno County 	2.4f.	Bimla Rhinehart	I	D



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Highway Financial Matters

\$ 236,543,000	\$ 210,666,000	Total SHOPP/Minor Requested for Allocation
\$ 5,703,000	\$ 4,324,000	Total STIP Requested for Allocation
\$ 94,428,000	\$ 105,580,000	Total Other Requested for Allocation
\$ 500,286,000	\$ 0	Local Assistance Lump Sum Augmentation
\$ 836,960,000	\$ 320,570,000	Total Project Funds Requested for Allocation
\$ 2,297,000	\$ 2,297,000	Contributions from Other Sources
\$ 17,907,000	\$ 17,907,000	Delegated Allocations
\$ 857,164,000	\$ 340,774,000	Grand Total

- Financial Allocation for One Minor Project for \$203,000. Resolution FP-05-52 2.5a. Stephen Maller **A D**

Financial Allocations for SHOPP Projects 2.5b.

- Financial Allocation for ~~13~~ **12** SHOPP Projects totaling ~~\$178,304,000~~ **\$161,150,000**. Resolution FP-05-53 2.5b.(1) Stephen Maller **A D**

-- **Project #9** (SF, \$19,530,000, PPNO 04-0569H, EA 449401) *withdrawn prior to CTC meeting.*

- Financial Allocation for Seven SHOPP Projects totaling \$23,767,000. Resolution FP-05-~~53~~ 2.5b.(1.1) Stephen Maller **A D**

- Financial Allocation for ~~48~~ **14** Projects totaling ~~\$34,269,000~~ **\$25,546,000** amended into the SHOPP by Departmental action. Resolution FP-05-54 2.5b.(2) Stephen Maller **A D**

-- **Project #12** (LA, \$615,000, PPNO 07-3237, EA 1Y6501) *withdrawn prior to CTC meeting.*
 -- **Project #13** (LA, \$6,556,000, PPNO 07-3014B, EA 2266A1) *withdrawn prior to CTC meeting.*
 -- **Project #15** (SJ, \$126,000, PPNO 07-7674 0077, EA 0L3901) *withdrawn prior to meeting.*
 -- **Project #16** (SJ, \$126,000, PPNO 07-7674, EA 0H5201) *withdrawn prior to CTC meeting.*

- Financial Allocation for SHOPP Transportation Enhancement Projects – **No Items This Month** 2.5b.(3)

Financial Allocations for STIP Projects 2.5c.

- Financial Allocation for State-Administered STIP Projects on the State Highway System – **No Items This Month** 2.5c.(1)

- Financial Allocation for One State-Administered STIP Project on the State Highway System for \$1,379,000. Resolution FP-05-~~53~~ 2.5c.(1.1) Stephen Maller **A D**

-- *Withdrawn prior to the CTC meeting.*



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	<ul style="list-style-type: none"> Financial Allocation for Two Locally-Administered STIP Projects on the State Highway System totaling \$983,000. Resolution FP-05-59 	2.5c.(2)	Stephen Maller	A	D
	<ul style="list-style-type: none"> Financial Allocation for One Locally-Administered STIP Project off the State Highway System for \$118,000, plus \$472,000 from other sources. Resolution FP-05-55 	2.5c.(3)	Stephen Maller	A	D
	<ul style="list-style-type: none"> Financial Allocation for Three Locally-Administered STIP Projects off the State Highway System totaling \$1,286,000. Resolution FP-05-___ 	2.5c.(3.1)	Stephen Maller	A	D
	<ul style="list-style-type: none"> Financial Allocation for One State-Administered STIP Transportation Enhancement Project for \$373,000. Resolution FP-05-60 	2.5c.(4)	Stephen Maller	A	D
	<ul style="list-style-type: none"> Financial Allocation for Five Locally-Administered STIP Transportation Enhancement Projects totaling \$1,174,000, plus \$265,000 from other sources. Resolution FP-05-56 	2.5c.(5)	Stephen Maller	A	D
	<ul style="list-style-type: none"> Financial Allocation for Locally-Administered STIP Planning, Programming and Monitoring Projects – No Items This Month 	2.5c.(6)			
	<ul style="list-style-type: none"> Financial Allocation for One Locally-Administered STIP Project off the State Highway System for \$390,000, plus \$1,560,000 from other sources. Resolution FP-05-57 	2.5c.(7)	Stephen Maller	A	D
	<p><u>Financial Allocations for Projects that Exceed 20 Percent</u></p>	2.5d.	Ross Chittenden		
	<ul style="list-style-type: none"> Financial Allocation for Projects that exceed 20 Percent of the Programmed Amount. FourThree projects totaling \$59,622,000 \$41,330,000. Resolution FP-05-58 <p>-- 01N-Men-20 – SHOPP project in Mendocino County. Current programmed amount is \$8,686,000 and current estimate is \$14,020,000, for an increase of 61% over the programmed amount.</p> <p>-- 04N-Ala-580 – SHOPP project in Alameda County. Current programmed amount is \$15,700,000 and current estimate is \$24,271,000, for an increase of 55% over the programmed amount.</p>	2.5d.	Ross Chittenden	A	D



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~~-- 07S-LA-2 -- SHOPP project in Los Angeles County. Current programmed amount is \$14,292,000 and current estimate is \$18,274,000, for an increase of 28% over the programmed amount.~~

~~-- Withdrawn prior to the CTC meeting.~~

-- 10N-SJ-26 -- SHOPP project in San Joaquin County. Current programmed amount is \$2,348,000 and current estimate is \$3,039,000, for an increase of 29% over the programmed amount.

Financial Allocations for Supplemental Funds

2.5e. Ross Chittenden

- Financial Allocation for Supplemental Funds for Previously Voted Projects. Six projects totaling \$32,256,000. Resolution FA-05-08

2.5e.(1) Ross Chittenden **A D**

-- 03N-Nev-80 - SHOPP project in Nevada County. Current allotment is \$107,992,000. This request for \$2,600,000 to settle construction claims results in an increase of 3% over the original allocation.

-- 04N-Son-101 - STIP project in Sonoma County. Current allotment is \$51,327,000. This request for \$19,200,000 to award the contract results in an increase of 37% over the original allocation.

-- 05S-SB-101 - STIP project in Santa Barbara County. Current allocation is \$22,372,000. This request for \$9,651,000 to re-advertise the contract results in an increase of 43% over the original allocation.

-- 10S-Cal-4 -- STIP project in Calaveras County. Current allocation is \$2,772,000. This request for \$40,000 to settle construction claims results in an increase of 2% over the voted amount.

-- 12S-Ora-1 -- SHOPP project in Orange County. Current allocation is \$3,545,000. This request for \$350,000 to settle construction claims results in an increase of 15% over the voted amount.

-- 12S-Ora-various -- SHOPP project in Orange County. Current allocation is \$985,000. This request for \$415,000 to award the contract results in an increase of 42% over the voted amount.



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	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. One project for \$2,500,000. Resolution FA-05-09 -- 03N-Nev-80 - SHOPP project in Nevada County. Current allotment is \$5,770,000. This request for \$2,500,000 to award the contract results in an increase of 43% over the original allocation. 	2.5e.(2)	Ross Chittenden	A	D
Added by Addendum	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. Three projects totaling \$32,740,000 \$29,494,000. Resolution FA-05-10 -- 04-Mar-101 - STIP project in Marin County. Current allocation is \$42,875,000. This request for \$44,126,000 \$10,880,000 to award the construction contract results in an increase of 33% over the voted amount. -- 07-LA-60/71 - SHOPP project in Los Angeles County. Current allocation is \$8,012,000. This request for \$5,979,000 to award the construction contract results in an increase of 75% over the voted amount. -- 08-Riv-60 - STIP project in Riverside County. Current allocation is \$7,840,000. This request for \$12,635,000 to award the construction contract results in an increase of 161% over the voted amount. 	2.5e.(3)	Ross Chittenden	A	D
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.			
	<ul style="list-style-type: none"> Informational Report on Emergency: G-11 Allocations. Seven Projects totaling \$3,140,000. 	2.5f.(1)	Ross Chittenden	I	D
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – <u>No Items This Month</u> 	2.5f.(2)			
	<ul style="list-style-type: none"> Informational Report on SHOPP Safety: G-03-10 Allocations. Three Projects for \$7,526,000. 	2.5f.(3)	Ross Chittenden	I	D
	<ul style="list-style-type: none"> Informational Report on Minor Projects: G-05-05 Allocations. Seven Projects totaling \$2,969,000. 	2.5f.(4)	Ross Chittenden	I	D
	<ul style="list-style-type: none"> Informational Report on Supplemental Funds for Previously Voted Projects: G-05-04 Allocations. Eight Projects totaling \$4,272,000. 	2.5f.(5)	Ross Chittenden	I	D



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	<ul style="list-style-type: none"> Financial Allocation Adjustment of \$500,286,000 for FY 2005-06 Local Assistance Lump Sum Allocation Resolution FM-05-03, Amending Resolution FM-04-06 <p>-- <i>Withdrawn prior to the CTC meeting.</i></p>	2.5h.	Terry Abbott	A D
	<p><u>Mass Transportation Financial Matters</u></p> <p>\$ 241,178,000 Total TCRP Requested for Allocation \$ 3,698,000 Total STIP Requested for Allocation \$ 540,955 Total Proposition 116 Requested for Allocation \$ 245,416,955 Total State Funds Requested for Allocation</p>			
	<p><u>Financial Allocations for STIP Projects</u></p>			
		2.6a.		
	<ul style="list-style-type: none"> Financial Allocation for One Locally-Administered STIP Rail/Transit Project for \$3,573,000. Resolution MFP-05-10 	2.6a.(1)	Robert Chung	A D
	<ul style="list-style-type: none"> Financial Allocation for One STIP Rail/Transit Project for \$125,000. Resolution MFP-05-11 	2.6a.(2)	Robert Chung	A D
	<p><u>Financial Allocations/Amendments for Proposition 116 Program Projects</u></p>			
		2.6b.		
	<ul style="list-style-type: none"> Financial Allocation for One Local Proposition 116 Rail Program Project for \$540,955 for the Newhall Yard Siding Extension. Resolution BFP-05-06 	2.6b.	Kathie Jacobs	A D
	<ul style="list-style-type: none"> Financial Allocation Amendment for Proposition 116 Rail/Transit Projects – <u>No Items This Month</u> 	2.6c.		
	<ul style="list-style-type: none"> Financial Allocation Amendment for Multi-Program Funded Projects – <u>No Items This Month</u> 	2.6d.		
	<p><u>Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments</u></p>			
		2.6e.		
	<ul style="list-style-type: none"> Financial allocation for Two Projects totaling \$215,800,000 in new TCRP funds. Resolution TFP-06-__ 	2.6e.(1)	Ross Chittenden Annette Gilbertson	A D/C
	<ul style="list-style-type: none"> Financial allocation for One TCRP project for \$14,000,000 to liquidate One previously approved AB 1335 Letter of No Prejudice (LONP). (Items under 2.1c.(1).) and 2.6e (1). Resolution TFP-06-01 	2.6e.(2)	Ross Chittenden Annette Gilbertson	A D/C



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	<ul style="list-style-type: none"> Financial Re-allocation totaling \$8,378,000 in lapsing TCRP funds for Three TCRP Projects. <i>(Related Item under 2.1c.(5).)</i> Resolution TFP-06-02 	2.6e.(3)	Ross Chittenden Annette Gilbertson	A D/C
	<ul style="list-style-type: none"> Financial Allocation for One TCRP Project for \$3,000,000 in new TCRP funding. <i>(Related Item under 2.1c.(3).)</i> Resolution TFP-06-01 	2.6e.(4)	Ross Chittenden Annette Gilbertson	A D/C
	<ul style="list-style-type: none"> Financial Allocation Amendment for Two TCRP Projects, no net change in funding. Resolution TFP-06-03 	2.6e.(5)	Ross Chittenden Annette Gilbertson	A D/C
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Project Allocation Amendment. One allocation amendment to de-allocate \$5,500,000 in TCRP funding. <i>(Related Item under 2.1c.(8).)</i> Resolution TFP-06-04 	2.6e.(6)	Ross Chittenden Annette Gilbertson	A C
<i>-- Withdrawn prior to the CTC meeting.</i>				
	<p><u>Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u></p>	2.8		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Allocation for One Local STIP Project for \$3,000,000 for the Orange County Transportation Authority. Waiver-06-01 	2.8a.	Stephen Maller	A D
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for Five Four Local STIP Projects totaling \$8,239,000 \$7,839,000, per FY 2005-06 Allocation Plan Criteria. Waiver-06-02 	2.8b.(1)	Stephen Maller	A D
<i>-- Project #1 (Port of San Francisco, \$400,000, PPNO 04-2007V) withdrawn prior to CTC meeting. Project has been awarded.</i>				
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for Ten SHOPP Projects totaling \$51,307,000 and Four STIP Projects totaling \$176,000,000, per FY 2005-06 Allocation Plan Criteria. Waiver-06-03 	2.8b.(2)	Stephen Maller	A D
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for One Rural Transit System Grant Program Project for \$32,000 for the City of Red Bluff. Waiver-06-04 	2.8c.	Stephen Maller	A D



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	<ul style="list-style-type: none"> Request to Extend the Period of Project Development Expenditure – <u>No Items This Month</u> 	2.8d.			
	<ul style="list-style-type: none"> Request to Extend the Period of Project Reimbursement – <u>No Items This Month</u> 	2.8e.			
	<ul style="list-style-type: none"> Request for Waiver to Resolution G-99-25, Commission’s Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects – <u>No Items This Month</u> 	2.8f.			
	<ul style="list-style-type: none"> Request for Waiver of Assembly Bill 1012 Sixth Cycle “Use it or Lose it” Provisions for Regional Agency Apportioned Federal Funds for two agencies with three projects totaling \$1,265,287. Waiver-06-05 	2.8g.	Stephen Maller	A	D
	<u>Technical Corrections to Previously Approved Resolutions – No Items This Month</u>	2.9			
	<u>PROGRAM STATUS</u>	3.			
	<ul style="list-style-type: none"> Caltrans Monthly FY 2005-06 Finance Report 	3.1	Norma Ortega	I	D
	<ul style="list-style-type: none"> Monthly Report on Status of Projects Previously Voted but Not Awarded 	3.2	Ross Chittenden	I	D
	<ul style="list-style-type: none"> Status of Construction Contract Award for State Highway Projects, per FY 2005-06 Allocation Plan Criteria 	3.3	Ross Chittenden	I	D
	<ul style="list-style-type: none"> Monthly Report on Projects Amended into the SHOPP by Department Action 	3.4	Ross Chittenden	I	D
	<ul style="list-style-type: none"> Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded 	3.5	Terry Abbott	I	D
	<ul style="list-style-type: none"> Status of Construction Contract Award for Local Assistance STIP Projects, per FY 2005-06 Allocation Plan Criteria 	3.6	Terry Abbott	I	D



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	• Status of Construction Contract Award for Traffic Congestion Relief Program Projects, per FY 2005-06 Allocation Plan Criteria	3.7	Ross Chittenden	I D
	• Report on Toll Bridge Program Oversight Committee Activity	3.8	John Barna	I C
	• I-710 Gateways Major Investment Study	3.9	Frank Colona	I R
	-- Withdrawn prior to the CTC meeting.			
	• Update on the I-5 South Widening in Los Angeles	3.10	Doug Failing	I D
	• Final Project Development and Right of Way Expenditures on State Transportation Improvement Program Projects	3.11	Ross Chittenden	I D
	<u>POLICY MATTERS</u>	4.		
	• State and Federal Legislative Matters	4.1a.	Robert Chung	A C
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director John Barna at (916) 654-4245.			
	• Federal Reauthorization Bill – SAFETEA-LU	4.1b.	Will Kempton	I D
	• STIP/SHOPP Pending Allocation List 14 SHOPP Projects totaling \$35,290,000; 96 STIP Projects totaling \$40,857,000.	4.2a.	Stephen Maller	A D
	• Aeronautics Account Pending Allocations 15 Projects totaling \$2,797,200	4.2b.	Mary Frederick	A D
	• TCRP Pending Allocations Five Projects totaling \$62,030,000	4.2c.	Ross Chittenden	A D
	• Adoption of the 2005 Policy Element of the California Aviation System Plan	4.3	Mary Frederick	A D
	• Presentation of 2006 Aeronautics Fund Estimate	4.4	Norma Ortega	I D
	• Six-month Estimate of Loan Capacity under AB 1012 Approval of Funding Level Resolution G-05---	4.5	Norma Ortega	A D



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	<ul style="list-style-type: none"> State Water Resources Control Board Presentation Regarding Regulations and Exception Process for Zero Discharge of Storm Water in Designated Areas of Special Biological Significance Along the California Coast 	4.6	Jay Norvell	I C
	<ul style="list-style-type: none"> Caltrans Presentation Regarding Regulation by the State Water Quality Control Board for Zero Discharge of Storm Water in Designated Areas of Special Biological Significance Along the California Coast 	4.7	Jay Norvell	I D
	<ul style="list-style-type: none"> Report on Design-Sequencing Pilot Program 	4.8	Rick Land	I D
	<ul style="list-style-type: none"> Report on Support Costs Exceeding Capital Costs/District Consistency 	4.9	Ross Chittenden	I D
	<ul style="list-style-type: none"> Presentation of the Governor's Proposed FY 2006-07 Budget 	4.10	Norma Ortega	I D
	<ul style="list-style-type: none"> Department of Water Resources' Status of Seismic Retrofit of Bridges 	4.11	Water Resources	I WR
	<ul style="list-style-type: none"> Presentation by BTH Agency and Caltrans on the Strategic Growth Plan - <i>Go California</i> Performance Criteria 	4.12	Will Kempton	A B/D
	<u>MODAL ISSUES -- No Items This Month</u>	5.		
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Project			Resolution FP-05-52	
1 \$203,000 Ventura 07S-Ven-126	In Ventura County, at the interchange of Routes 126 and 118 at Wells Road. Repair and reconstruct drainage structure. (Substitute for project EA 4J7201.)	4H5701 SHOPP	2005-06 302-0042 302-0890 20.20.201.150	\$203,000 - \$203,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects			Resolution FP-05-53	
1 \$71,250,000 Mendocino 01N-Men-101 98.9/R100.8	Near Piercy, from 1.6 miles south to 0.3 miles north of Red Mountain Creek. Realign Roadway.	397511 01-0179T SHOPP/06-07 \$71,250,000	2005-06 302-0042 302-0890 20.20.201.130	\$71,250,000 \$8,173,000 \$63,077,000 - \$71,250,000
2 \$3,052,000 \$3,180,000 Sacramento 03N-Sac-L5501 L5501	In the City of Sacramento, on Folsom Boulevard at 59 th Street, at the Folsom Boulevard Transportation Laboratory. Facility repair project Phase II.	2C8421 03-1648 SHOPP/05-06 \$2,652,000	2005-06 302-303-0042 302-0890 20.20.201.354	\$3,052,000 \$3,180,000 - \$3,052,000 \$3,180,000
3 \$1,750,000 \$1,799,000 Sacramento 03N-Sac-L5501 L5501	In the City of Sacramento, on Folsom Boulevard at 59 th Street, at the Folsom Boulevard Transportation Laboratory. Facility repair project Phase I.	2C8411 03-7275 SHOPP/05-06 \$1,500,000	2005-06 302-303-0042 302-0890 20.20.201.354	\$1,750,000 \$1,799,000 - \$1,750,000 \$1,799,000
4 \$26,520,000 Placer 03N-Plac-80 R66.3/R69.2	In Placer County, from Rainbow to Kingvale. Rehabilitate roadway.	0C7701 03-5072 SHOPP/05-06 \$22,118,000	2005-06 302-0042 302-0890 20.20.201.120	\$26,520,000 - \$26,520,000
5 \$3,620,000 Yuba 03N-Yub-L5503 L5503	In Marysville, near Linda on Arboga Road near Furneaux Road. The project proposes to construct a new district maintenance warehouse.	3C0601 03-2008 SHOPP/05-06 \$3,620,000	2005-06 2004-05 302-0042 302-0890 20.20.201.352	\$3,620,000 \$3,620,000
6 \$16,603,000 Alameda 04N-Ala-238 R14.0/R16.7	Near San Leandro, from Route 880 to Route 580. Rehabilitate roadway.	449801 04-0096F SHOPP/05-06 \$15,000,000	2005-06 302-0042 302-0890 20.20.201.120	\$1,344,000 \$16,603,000 - \$14,594,000 \$16,603,000
7 \$9,616,000 \$11,150,000 Alameda 04N-Ala-680 R12.4/R18.0	In and near Walnut Creek, Pleasanton Hill, and Concord, from Koopman Road to south of West Las Positas Boulevard. Rehabilitate Pavement.	0C6901 04-0165F SHOPP/05-06 \$9,616,000	2005-06 302-0042 302-0890 20.20.201.121	\$9,616,000 \$11,150,000 - \$9,616,000 \$11,150,000
8 \$17,176,000 Santa Clara 04N-SCI-280 R2.2/5.1	In Santa Jose, from Route 87 to Cypress Avenue. Rehabilitate roadway	272011 04-0503M SHOPP/05-06 \$17,587,000	2005-06 302-0042 302-0890 20.20.201.120	\$17,176,000 - \$17,176,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-53		
9 \$19,530,000 San Francisco 04N-SF-101 9.1/9.4	In San Francisco, at the Presidio Viaduct Bridge (#34-0019). Rehabilitate bridge. WITHDRAWN PRIOR TO CTC MEETING	449404 04-0669H SHOPP/04-05 \$19,622,000	2005-06 302-0042 302-0890 20.20.201.110	\$2,240,000 \$17,290,000 -\$10,530,000
10 \$2,214,000 Sonoma 04N-Son-37 2.0/4.1	Near Novato, from Lakewill Road to Tolay Creek Bridge. Rehabilitate roadway.	0C8601 04-0763G SHOPP/05-06 \$2,513,000	2005-06 302-0042 302-0890 20.20.201.121	\$2,214,000 -\$2,214,000 \$2,214,000
11 \$4,524,000 Kings 06N-Kin-41 28.4/33.0	Near Stratford, from Nevada Avenue to Laurel Avenue. AC overlay and widen shoulders.	364601 06-4268A SHOPP/05-06 \$4,394,000	2005-06 302-0042 302-0890 20.20.201.120	\$4,524,000 -\$4,524,000 \$4,524,000
12 \$1,014,000 Los Angeles 07S-LA-5 25.6/36.0	In Los Angeles County, in various cities on Route 5 and on Route 101 at various locations. Eucalyptus tree removal and replacement.	2324A1 07-3078A SHOPP/05-06 \$1,545,000	2005-06 302-0042 302-0890 20.20.201.210	\$1,014,000 -\$1,014,000 \$1,014,000
13 \$2,100,000 San Diego 11S-SD-805 10.8/11.8	In San Diego and National City, from south of 4 th Street to Logan Avenue. Pavement rehabilitation.	238501 11-0900 SHOPP/05-06 \$2,609,000	2005-06 302-0042 302-0890 20.20.201.121	\$2,100,000 -\$2,100,000 \$2,100,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1.1) SHOPP Projects		Resolution FP-05-___		
1 \$2,970,000 Plumas 02N-Plu-70 PM 79.1	Near Beckwourth, at the LT Dave Safety Roadside Rest Area. Rehabilitate safety roadside rest area. MOVED TO THE PENDING ALLOCATION LIST	377801 02-3087 SHOPP/05-06 \$2,496,000	2005-06 302-0042 302-0890 20.20.201.250	\$2,970,000 -\$2,970,000 \$2,970,000
2 \$8,400,000 Tehama 02N-Teh-5 R10.5	Near Corning, at the Corning Safety Roadside Rest Areas. Rebuild northbound and southbound facilities at the Corning Safety Roadside Rest Areas. MOVED TO THE PENDING ALLOCATION LIST	361701 02-3023 SHOPP/05-06 \$6,512,000	2005-06 302-0042 302-0890 20.20.201.250	\$8,400,000 -\$8,400,000 \$8,400,000
3 \$3,049,000 San Mateo 04N-SM-Var Various	At various location on Routes 1, 35, 92, 101, 280, 380. Upgrade overhead signs. MOVED TO THE PENDING ALLOCATION LIST	287611 04-1066 SHOPP/05-06 \$3,049,000	2005-06 302-0042 302-0890 20.20.201.170	\$3,049,000 -\$3,049,000 \$3,049,000
4 \$1,813,000 Santa Cruz 05N-SCR-01 8.4/9.4	Near Aptos, from Rob Roy Junction to north of Rio Del Mar Boulevard. Replace steel barrier with concrete barrier. MOVED TO THE PENDING ALLOCATION LIST	0J9401 05-9400 SHOPP/05-06 \$2,707,000	2005-06 302-0042 302-0890 20.20.201.020	\$1,813,000 -\$1,813,000 \$1,813,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1.1) SHOPP Projects				Resolution FP-05
5 \$2,606,000 Los Angeles 07S-LA-101 1.7/8.4	In the City of Los Angeles, from Beaudry Avenue to Hillpark Avenue at various locations. Construct off pavement access, and construct slope hard-scaping.	232301 07-3077 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.230	\$2,606,000 - \$2,606,000
	MOVED TO THE PENDING ALLOCATION LIST	\$2,645,000		\$2,606,000
6 \$1,800,000 Los Angeles 07S-LA-47/110 0.0/0.7, 0.7/1.7	In the City of Los Angeles, at various locations. Highway planting restoration.	179901 07-2133 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.210	\$1,800,000 - \$1,800,000
	MOVED TO THE PENDING ALLOCATION LIST	\$1,549,000		\$1,800,000
7 \$3,129,000 Orange 12S-Ora-1 R0.3/R1.1	In Dana Point, from east of Camino Capistrano to San Juan Creek Bridge. Upgrade median barrier.	0C0701 12-2202A SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.020	\$3,129,000 - \$3,129,000
	MOVED TO THE PENDING ALLOCATION LIST.	\$2,700,000		\$3,129,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-05-54
1 \$1,600,000 Plumas 02N-Plu-36 PM 0.7/1.5	Near Chester, from 0.7 mile east to 1.5 mile east of Tehama County. Vertical curve correction.	1C2201 02-3274 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$1,600,000 - \$1,600,000
2 \$3,346,000 Shasta 02N-Sha-44 R24.2/R25.2	Near Shingletown, from 0.3 mile west of Shingle Creek Lane to 1.2 miles west of Shasta Forest Drive. Widen shoulders, and upgrade vertical and horizontal curves.	383011 02-3100A SHOPP/06-07	2005-06 302-0042 302-0890 20.20.201.010	\$3,346,000 - \$3,346,000
3 \$331,000 Placer 03U-Pla-80 R62.9	Near Cisco Grove, east of Colfax, west of Cisco Grove Interchange. Place rock slope protection.	0E0201 03-5082 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.130	\$331,000 - \$331,000
4 \$934,000 Sacramento 03N-Sac-51 0.02/1.1	In the City of Sacramento, from the Oak Park Interchange to north of E Street on Fort Sutter Viaduct #24-188. Rehabilitate Bridge.	0E4901 03-6399 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.110	\$107,000 \$934,000 - \$827,000 \$934,000
5 \$3,744,000 Yolo 03N-Yol-5 0.4/R6.5	In Yolo County, north of Sacramento County line to East Main Street in Woodland; in Sacramento County on Routes 5 and 99; and El Dorado County on Route 50; and Placer County on Route 80. Construct thrie-beam median barrier.	0E6801 03-8558 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$3,744,000 - \$3,744,000
6 \$4,300,000 Sonoma 04N-Son-101 PM 19.5/21.7	In Santa Rosa, from Route 101/12 Separation to the Steele Lane interchange. Pavement rehabilitation.	2A500K 04-0789D SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.120	\$4,300,000 - \$4,300,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				
Resolution FP-05-54				
7 \$900,000 Monterey 05N-Mon-1 T91.5/98.8	Near Moss Landing, from 0.5 miles north of Route 156 to south of Jensen Road. Construct soft median barrier.	0M3201 05-0332 SHOPP/05-06 \$900,000	2005-06 302-0042 302-0890 20.20.201.010	\$900,000 - \$900,000
8 \$1,997,000 Santa Cruz 05N-Scr-17 0.1/6.1	Near Santa Cruz, from Route 1 to 1 miles north of Granite Creek Road. Seal coat.	0L9301 05-0930 1853 SHOPP/05-06 \$2,000,000 \$1,997,000	2005-06 302-0042 302-0890 20.20.201.122	\$1,997,000 - \$1,997,000
9 \$2,498,000 Fresno 06N-Fre-99 20.2/27.3	In the City of Fresno, from Ventura Avenue to Biola Junction and from Herndon Canal Bridge to San Joaquin River Bridge. Overlay pavement.	0E2601 06-1638 SHOPP/05-06 \$2,498,000	2005-06 302-0042 302-0890 20.20.201.122	\$2,498,000 - \$2,498,000
10 \$376,000 Kings 06S-Kin-41 R41.2/R42.2	Near Lemoore, north of Bush Street to Hanford-Armona Road. Install rumble strips.	0C8101 06-2058 SHOPP/05-06 \$376,000	2005-06 302-0042 302-0890 20.20.201.010	\$376,000 - \$376,000
11 \$401,000 Madera 06N-Mad-41 6.8/6.9	Near Oakhurst, at Friant-Madera Canal Bridge. Upgrade bridge rail.	327001 06-2061 SHOPP/05-06 \$401,000	2005-06 302-0042 302-0890 20.20.201.115	\$401,000 - \$401,000
12 \$615,000 Los Angeles 07S-LA-94 9.8	In Compton, at Acacia Avenue and College over head bridge. Repair damaged columns. WITHDRAWN PRIOR TO CTC MEETING	1Y6501 07-3237 SHOPP/05-06 \$615,000	2005-06 302-0042 302-0890 20.20.201.110	\$615,000 - \$615,000
13 \$6,556,000 Los Angeles 07S-LA-Var Various	In and near the City of Los Angeles. At various locations on Routes 5, 10, and 90. Construct litter removal devices. WITHDRAWN PRIOR TO CTC MEETING	2266A1 07-3014B SHOPP/05-06 \$9,267,000	2005-06 302-0042 302-0890 20.20.201.335	\$6,556,000 - \$6,556,000
14 \$3,280,000 Inyo 09S-Iny-395 25.8/31.2	Near Olancho, from Haiwee Canyon Road to North Haiwee Road, and also near Independence, from Ash Creek Road to Cottonwood Road. Pavement preservation.	301401 09-0410 SHOPP/05-06 \$3,280,000	2005-06 302-0042 302-0890 20.20.201.122	\$3,280,000 - \$3,280,000
15 \$126,000 San Joaquin 10S-SJ-12 13.7	Near Lodi, at Davis Road. Signal installation. WITHDRAWN PRIOR TO CTC MEETING	0L3901 10-7674 SHOPP/05-06 \$126,000	2005-06 302-0042 302-0890 20.20.201.040	\$126,000 - \$126,000
16 \$1,426,000 San Joaquin 10S-SJ-99 16.7/16.8	In Stockton, at Mariposa Road. Install signals and add left turn pockets. WITHDRAWN PRIOR TO CTC MEETING	0H5201 10-7674 SHOPP/05-06 \$1,715,000	2005-06 302-0042 302-0890 20.20.201.040	\$1,426,000 - \$1,426,000
17 \$600,000 San Diego 11S-SD-805 1.8	In the City of San Diego, at Route 905/805 interchange. Groove pavement.	269501 11-0942 SHOPP/05-06 \$600,000	2005-06 302-0042 302-0890 20.20.201.010	\$600,000 - \$600,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action				Resolution FP-05-54
18 \$1,239,000	In the City of Santa Ana, at the Fourth Street exit. Guide sign and pavement improvement.	0G3401 12-2834 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$1,239,000 - \$1,239,000
Orange 12S-Ora-55 30.3/31.7		\$1,235,000		\$1,239,000

Project # Allocation Amount Recipient RTPA/CTC District/County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1.1) State Administered STIP Projects on the State Highway System				Resolution FP-05
4 \$1,379,000	Highway Planting. In Fresno, from Teilman Avenue to G Street, and on Route 99 from north of El Dorado Street to Nielsen Avenue. Highway Planting.	342341 06-0089B RIP / 05-06	2005-06 301-0042 301-0890 20.20.075.600	\$158,000 \$1,221,000 \$1,379,000
Department of Transportation COFCG Fresno 06N-Fre-180 R55.4/R56.6 (R89.1/R91.1)	Final Project Development Support Estimate: \$ 417,000 Programmed Amount: \$ 0 Adjustment: \$ 417,000 (Debit)	\$0 \$0 \$500,000 \$1,379,000		
Final Right-of-Way Share Adjustment: N/A				
WITHDRAWN PRIOR TO CTC MEETING				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-05-59
1 \$307,000	In Irvine, at the Junction of I-5 and Culver Drive. Widen southbound I-5 off-ramp from 1 to 2 lanes.	0C640K 12-2796 RIP / 05-06	2005-06 301-0042 301-0890 20.20.075.600	\$35,213 \$307,000 - \$271,787
Orange County Transportation Authority OCTA Orange 12S-ORA-5 26.8/26.9 (43.1/43.3)	Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Concurrent STIP amendment request under 2.1a.(2).)	\$0 \$292,000 \$15,000 \$0		\$307,000
2 \$676,000	In Mission Viejo, at the southbound I-5 off ramp at Oso Parkway. Widen off ramp to 2 lanes, and add a exit/storage lane	0E070K 12-2671A RIP / 05-06	2005-06 301-0042 301-0890 20.20.075.600	\$77,538 \$676,000 - \$598,462
Orange County Transportation Authority OCTA Orange 12S-ORA-5 15.1/16.3 (24.3/26.2)	Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Concurrent STIP amendment request under 2.1a.(1).)	\$0 \$0 \$676,000 \$0		\$676,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-05-55
1 \$118,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Anderson Creek Bridge Replacement. In Shasta County, on Lone Tree Road at Anderson Creek. Bridge Replacement #6C-221. (HBRR Match) (Allocation from HBRR Match PPNO 2308.) (Contributions from other sources: \$472,000.)	455974 02-2308D RIP / 05-06 \$0 \$0 \$0 \$118,000	2005-06 601-3008 20.30.600.620	\$118,000 \$118,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				Resolution FP-05-
1 \$53,000 City of Portola Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Road A15 Reconstruction. In the City of Portola, from the south city limits to Colorado Street. Roadway rehabilitation. MOVED TO THE PENDING ALLOCATION LIST	456314 02-2371 RIP / 05-06 \$53,000 \$92,000 \$0 \$0	2005-06 601-3008 20.30.600.621	\$53,000 \$53,000
2 \$234,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 15, 19 Assembly: 33, 35	Local Road Rehabilitation. In Santa Barbara County, at various locations. Overlay and roadway rehabilitation. MOVED TO THE PENDING ALLOCATION LIST	4A2064 05-1199 RIP / 05-06 \$15,000 \$219,000 \$0 \$5,619,000	2005-06 601-3008 20.30.600.621	\$234,000 \$234,000
3 \$999,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Tank Farm Safety Operational Improvements. On Tank Farm Road, between Broad Street and the west side of Santa Fe. Replace box culvert bridge, widen portion of road for bike lanes, pedestrian crossing, and left turn lane. MOVED TO THE PENDING ALLOCATION LIST	4A1404 05-1131 RIP / 05-06 \$30,000 \$0 \$110,000 \$0 \$35,000 \$0 \$824,000 \$999,000	2005-06 601-3008 20.30.600.620	\$999,000 \$999,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-05-56
5 \$227,000 City of Huntington Beach OCTA 12-Orange Senate: 35 Assembly: 67	Beach Boulevard Parkway Landscaping. In the City of Huntington Beach, on Beach Boulevard (State Route 39) from Taylor Drive to Sterling Avenue. Landscape and Sidewalk Enhancements. (Allocation from TE Reserve PPNO 2134.) (Contributions from other sources: \$110,000.)	931644L 12-2134C RIP TE / 05-06 \$0 \$0 \$227,000	2005-06 101-0042 101-0890 20.30.600.731	- \$227,000 \$227,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Locally Administered STIP Projects off the State Highway System				Resolution FP-05-57
1 \$390,000 Butte County Association of Governments BCAG 03-Butte Senate: 4 Assembly: 3	Forest Highway 171 (Upper Skyway) Widening. In Butte County, on Forest Highway 171 between Inskip and Butte Meadows. Widen and reconstruct existing roadway. (Programmed amount adjusted from \$1,339,000 to \$390,000. Savings to return to county shares.) (Contributions from other sources \$1,560,000, from SAFETEA-LU Forest Highway Apportionment.)	0L0124 03-3L75 RIP / 05-06 \$0 \$390,000 \$0 \$0	2005-06 601-3008 20.30.600.620	\$390,000 \$390,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prgm'd Amt	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution FP-05-58
1 \$14,020,000 Mendocino 01N-Men-20 R33.3/R37.9	Near Calpella, from the Calpella Overcrossing to Cold Creek Bridge. Rehabilitate roadway.	297701 01-0164L SHOPP/04-05 \$8,686,000	2005-06 302-0042 302-0890 20.20.201.120	\$1,608,094 \$14,020,000 - \$12,411,906 \$14,020,000
2 \$24,271,000 Alameda 04N-Ala-580 0.0/2.7	Near Tracy, on Route 580 from the Alameda County line to 1.1 miles west of Grant Line Road, and on Route 205 from Midway Road to California Aqueduct. Construct truck climbing lane.	470801 04-7860 SHOPP/04-05 \$15,700,000	2005-06 302-0042 302-0890 20.20.201.310	\$2,046,000 \$24,271,000 - \$22,225,000 \$24,271,000
3 \$18,274,000 Los Angeles 07S-LA-2 24.4/82.3	In Los Angeles near La Cresenta, from Route 210 to San Bernardino County line. Rehabilitate pavement. WITHDRAWN PRIOR TO CTC MEETING	214201 07-2790 SHOPP/05-06 \$14,292,000	2005-06 302-0042 302-0890 20.20.201.124	\$18,274,000 \$18,274,000
4 \$3,039,000 San Joaquin 10N-SJ-26 15.3/15.8	Near Linden, east of Escalon Bellota Road. Realign existing curve.	499001 10-7486 SHOPP/05-06 \$2,348,000	2005-06 302-0042 302-0890 20.20.201.010	\$349,000 \$2,690,000 \$3,039,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(1) Supplemental Funds for Previously Voted Projects					Resolution FA-05-08
4					
\$40,000 Department of Transportation Calaveras COG 10N-Cal-4 R53.8/R54.9	Near Arnold, west of Black Springs Road. Construct eastbound passing lane and widen shoulder. Supplemental funds are needed to settle construction claims. G-12 funds have been previously exhausted; therefore, no G-12 adjustment to RIP shares.	455801 10-3294 RIP 2002-03/ 2004-05 301-0042 301-0890 20.20.075.600 RIP / 2005-06 301-0042 301-0890 20.20.075.600	\$318,000 \$2,453,800 -	- - \$5,000 \$35,000	\$318,000 \$2,453,800 \$5,000 \$35,000 \$2,811,800
5					
\$350,000 Department of Transportation Orange 12S-Ora-1 12.1/13.4	Near Laguna Beach, on Pacific Coast Highway from south to north of Crystal Heights Drive. Storm water quality control. Supplemental funds are needed to settle construction claims.	0C3801 12-2321 2003-04 302-0042 302-0890 20.20.201.335 SHOPP 2005-06 302-0042 302-0890 20.20.201.335 SHOPP	\$313,000 \$2,409,500 -	- - \$40,000 \$310,000	\$313,000 \$2,409,500 \$40,000 \$310,000 \$3,072,500
6					
\$415,000 Department of Transportation Orange 12S-Ora-5 Various	In the City of Irvine. Install ramp-metering systems and construct maintenance vehicle pullouts. Supplemental funds are needed to award this contract.	0E1001 12-2530K 2005-06 302-0042 302-0890 20.20.201.315 SHOPP	\$95,000 \$890,000 -	\$48,000 \$367,000	\$143,000 \$1,257,000 \$1,400,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-05-09
1					
\$2,500,000 Nevada 03N-Nev-80 R5.6	Donner Summit Safety Roadside Rest Area. Rehabilitate Roadside rest area. Supplemental funds are needed to award the project.	4A2404 03-5058 2005-06 302-0042 302-0890 20.20.201.250 SHOPP	- \$5,770,000 -	- \$2,500,000	- \$8,270,000 \$8,270,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(3) Supplemental Funds for Previously Voted Projects					Resolution FA-05-10
1					
\$10,880,000 Department of Transportation Marin 04-Mrn-101 9.7/12.7	Near Corte Madera, south of Lucky Drive to north of San Pedro Road. Widen for HOV lanes. Supplemental funds are needed to award the contract. Debit to RIP shares due to G-12 adjustment: RIP - \$8,708,000	2261V1 04-0342L GF RIP/05-06 302 301-0042 302 301-0890 20.20.075.400	\$2,110,000 \$16,282,000	- -	\$2,110,000 \$16,282,000
	ADDED BY ADDENDUM	RIP/05-06 302 301-0042 302 301-0890 20.20.075.600	\$153,000 \$1,177,000	\$1,248,000 \$9,632,000	\$1,401,000 \$10,809,000
			\$19,722,000	\$10,880,000	\$30,602,000
2					
\$5,979,000 Los Angeles 07-LA-60/71 0.0/1.9	In Pomona, Pomona maintenance facility. Construct new maintenance station. Supplemental funds are needed to award construction contract.	201704 07-2343 2004-05 302-0042 302-0890 20.20.201.352	\$8,012,000 -	\$5,979,000 -	\$13,991,000 -
	ADDED BY ADDENDUM	SHOPP	\$8,012,000	\$5,979,000	\$13,991,000
3					
\$12,635,000 Department of Transportation Riverside 08-Riv-60 R0.5/R7.5	Near Mira Loma, at the junction of Route 15 to Valley Way. Add 2 HOV and mixed flow lanes, widen 5 undercrossings and 1 overhead. Supplemental funds are needed to award the contract. Riverside RIP will cover the STIP cost increase, per Master Agreement. Debit to RIP shares due to G-12 adjustment: RIP - \$11,651,000	354804 08-0033 RIP / 05-06 302 301-0042 302 301-0890 20.20.075.600	\$351,000 \$2,707,000	\$1,450,000 \$11,185,000	\$1,801,000 \$13,892,000
	ADDED BY ADDENDUM	IIP / 05-06 302 301-0042 302 301-0890 20.20.025.700	\$548,000 \$4,234,000	- -	\$548,000 \$4,234,000
			\$7,840,000	\$12,635,000	\$20,475,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1				
460,000 Humboldt 01U-Hum-101 R12.1	Near Garberville, at approximately 0.2 miles north of Alderpoint Road. The initial allocation was to repair an 84-inch existing steel culvert at imminent total collapse. This supplemental allocation is needed mainly due to material delivery time delays caused by Hurricane Katrina and tunneling safety requirements. Initial G-11 Allocation 08/19/05: \$1,000,000 Supplemental G-11 Allocation 12/02/05: \$460,000 Revised Allocation: \$1,460,000	465101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$460,000 - \$460,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
2 \$150,000 Napa 04U-Nap-121 0.84	Near Napa, between the Sonoma County line and Duhig Road. On June 28, 2005, a sinkhole approximately 3 feet by 3 feet appeared in the northbound lane. This project will replace a failed culvert that caused the sinkhole and repair the damaged asphalt concrete pavement. Initial G-11 Allocation 12/13/05: \$150,000	2S7201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000
3 \$180,000 Los Angeles 07U-LA-1 40.5	Near the City of Malibu, south of Route 27. Initial allocation was to repair a slide caused by heavy rain in February 2005. The first and second supplemental allocations were needed to complete covering the slope with a slope stabilization system and repair damaged roadway. This supplemental is needed to close out the contract. Initial G-11 Allocation 03/23/05: \$2,500,000 Supplemental G-11 Allocation 06/23/05: \$250,000 Supplemental G-11 Allocation 09/15/05: \$205,000 Supplemental G-11 Allocation 11/21/05: \$180,000 Revised Allocation 10/26/05: \$3,135,000	4L0801 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$180,000 - \$180,000
4 \$1,200,000 Ventura 07U-Ven-1 21.0/28.4	North of the City of Ventura, from Route 101 to the Ventura/Santa Barbara County line. Heavy rain in early 2005 caused multiple slides. The initial allocation was to remove and dispose of all slide and storm debris and re-open the highway. The first and second supplemental allocations were for the continuation of the cleanup effort following additional heavy rain between February 17 and 24, 2005. This supplemental allocation is to clear the last 600-foot culvert and haul stockpiled debris to permanent disposal sites. This allocation is eligible for federal Emergency Relief funds. Initial G-11 Allocation 02/16/05: \$1,000,000 Supplemental G-11 Allocation 3/17/05: \$500,000 Supplemental G-11 Allocation 3/23/05: \$1,000,000 Supplemental G-11 Allocation 12/13/05: \$1,200,000 Revised Allocation: \$3,700,000	4K9301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$1,200,000 - \$1,200,000
5 \$300,000 Inyo 09U-Iny-395 17.9	At the Coso Junction Safety Roadside Rest Area. On November 23, 2005, a 60-year old water well casing collapsed resulting in the loss of water service to this vital rest area. This project will put in a new well system. Initial G-11 Allocation 12/07/05: \$300,000	333501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
6 \$700,000 San Diego 11U-SD-163 4.7	In San Diego, north of Friars Road. On February 22, 2005, during heavy rain, three separate sinkholes occurred along the same drainage system running parallel to the southbound lanes of this freeway. Initial allocation was to remove 1400 feet of a corroded metal pipe culvert and replace with reinforced concrete pipe culvert. This supplemental is needed due to unanticipated soil conditions that required shoring and caused delays. This allocation is eligible for federal Emergency Relief funds. Initial G-11 Allocation 03/23/05: \$1,500,000 Supplemental G-11 Allocation 11/29/05: \$700,000 Revised Allocation: \$2,200,000	271401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$700,000 - \$700,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
7 \$150,000 Orange 12U-Ora-91 2.35	In Buena Park, between Knott Avenue and Beach Boulevard. On October 16, 2005, a truck collision damaged the soundwall along the eastbound direction. This project will repair the damaged wall to maintain structural wall integrity and prevent pedestrian access onto the freeway.	0H3301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000
Initial G-11 Allocation (12/20/05):		\$150,000		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1 \$1,800,000 Shasta 02N-Sha-44 66.1/67.1	Near Hat Creek, east of Plum Valley Road. Widen shoulders, realign curve. Centerline miles: 1.0 Allocation date: 12/20/05	391301 02-3127 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$1,800,000 - \$1,800,000
2 \$1,400,000 Trinity 02N-Tri-299 20.9/21.4	Near Del Loma, east of Big Mountain Road. Realign curve Centerline miles: 0.5 Allocation date: 12/20/05	0C9101 02-3173 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$1,400,000 - \$1,400,000
3 \$4,326,000 Santa Cruz 05N-SCr-17 9.4/9.6	Near Scotts Valley, in the vicinity of Laurel Road. Improve drainage and recovery area. Centerline miles: 0.2 Allocation date: 12/14/05	0G4101 05-4100 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$4,326,000 - \$4,326,000

Proj #	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Est. State Con. Cost	Allocation (Incl. ER Funds)
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations									
1	2	Las	139	R25.0/52.0	Restore shoulder.	1C6901	201.121	\$735,000	\$750,000
2	4	Mrn	1	25.5/25.7	Remove and replace sacked concrete.	1S9611	201.130	\$148,000	\$148,000
3	7	LA	118	11.3/12.1	Regrade and compact slope; planting.	4K1201	201.150	\$650,000	\$775,000
4	8	SBd	38	3.0/3.1	Widening, curb ramps, signals and sidewalks.	0C2601	201.310	\$288,000	\$288,000
5	9	Mno	158	24.3/25.7	Replace culverts.	295101	201.151	\$348,000	\$348,000
6	9	Mno	395	24.3/25.7	Replace deer fence.	294101	201.240	\$220,000	\$248,000
7	10	Cal	4	8.1/8.4	Left turn pocket.	0L7501	201.310	\$445,000	\$412,000

Proj #	Dist	County	Route	Postmiles	Location/Description	EA PPNO	Previous Allocation (x1,000)	Delegated Allocation (x1,000)	Total (x1,000)
2.5f.(5) Informational Report – Delegated Supplemental Funds, per Resolution G-05-04									
1	04	SON	1	4.4/21.3	Near Duncan Mills. Repair slide. (100% Federal ER funds - \$1,535) (SHOPP)	1S2811 0809P	\$1,313	\$378	\$1,691



2.5 Highway Financial Matters

Proj #	Dist	County	Route	Postmiles	Location/Description	EA PPNO	Previous Allocation (x1,000)	Delegated Allocation (x1,000)	Total (x1,000)
2.5f.(5) Informational Report – Delegated Supplemental Funds, per Resolution G-05-04									
2	06	FRE	5	26.8	Near Harris Ranch at Route 5. Install signals and modify existing ramps. (SHOPP)	497401 2105	\$3,889	\$820	\$4,709
3	06	Mad	41	35.4/35.6	At Oakhurst, from Fresno River Bridge to 0.2 km north of Route 41/49 Intersection. Install signals, lighting and left turn lanes.	303101 Minor SHOPP	\$747	\$582	\$1,329
4	07	LA	1	26.5/27.1	In Los Angeles, Sepulveda Boulevard Tunnel North Portal to 98th Street. Install median barrier. (SHOPP)	4J2501 3313	\$1,589	\$430	\$2,019
5	07	LA	91	18.1/18.9	In Artesia and Cerritos, from Norwalk Boulevard to Pioneer Boulevard. Restore planting and upgrade irrigation.	180001 2134	\$1,512	\$876	\$2,388
6	08	RIV	10	R15.8/R15.9	Near Banning, at Desert Hill Truck Scales (westbound). Relocate truck inspection building. (SHOPP)	0C9501 0009H	\$1,843	\$271	\$2,114
7	10	Mer	99	15.2/16.2	In Merced, R Street to V Street. Highway planting restoration.	482311 5453Y	\$934	\$491	\$1,425
8	12	Ora	91	12.8/15.4	In Anaheim Hills, from Imperial Highway to Weir Canyon Road. Modify signing and striping.	0G0501 4639	\$1,193	\$424	\$1,617



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
2.6a.(1) Locally-Administered Rail/Transit STIP Project		Resolution MFP-05-10																																
1 \$3,573,000 Orange County Transportation Authority OCTA 12-Orange Senate: 29, 33-35 Assembly: 56, 60, 67, 69, 71, 72	West Orange County Transit Guideway PA&ED for a Bus Rapid Transit (BRT) guideway and stations along Pacific Electric right-of-way in Santa Ana.	T151FA 12-9507 RIP / 05-06 \$3,573,000	2005-06 601-3008 30.10.070.625	\$3,573,000 \$3,573,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$3,573,000</td> <td>\$0</td> <td>\$3,573,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$3,573,000</td> <td>\$0</td> <td>\$3,573,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$3,573,000	\$0	\$3,573,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$3,573,000	\$0	\$3,573,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$3,573,000	\$0	\$3,573,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$3,573,000	\$0	\$3,573,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
2.6a.(2) State-Administered STIP Rail/Transit Project		Resolution MFP-05-11																																
1 \$125,000 Department of Transportation MTC 04-Solano Senate: 5 Assembly: 8	Fairfield/Vacaville Train Station Construct passenger platform, parking, public bus, vanpool and carpool facilities, and two grade separation structures - one pedestrian, one vehicle.	R907SB 04-6045K RIP / 05-06 \$125,000	2005-06 302-0046 30.20.020.630	\$125,000 \$125,000																														
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$125,000	\$0	\$125,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$0	\$125,000	\$0	\$125,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount																																			
2.6b. Proposition 116 Rail Program Project		Resolution BFP-05-06																																					
1 \$540,955 Capitol Corridor Joint Powers Authority MTC 04-Santa Clara Senate: 13 Assembly: 24	Newhall Yard Siding Extension Capitol Corridor track improvement project.	R8936A 04-2051 P116R / 05-06 PA-05-22 99622c \$540,955	P116 30.20.020.000	\$540,955																																			
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$1,300,000</td> <td>\$0</td> <td>\$0</td> <td>\$1,300,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Prop 116</td> <td>\$0</td> <td>\$540,955</td> <td>\$0</td> <td>\$540,955</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$500,000</td> <td>\$0</td> <td>\$500,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$1,300,000</td> <td>\$1,040,955</td> <td>\$0</td> <td>\$2,340,955</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,300,000	\$0	\$0	\$1,300,000	ST-Fed.	\$0	\$0	\$0	\$0	Prop 116	\$0	\$540,955	\$0	\$540,955	Local	\$0	\$500,000	\$0	\$500,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$1,300,000	\$1,040,955	\$0	\$2,340,955			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
State	\$1,300,000	\$0	\$0	\$1,300,000																																			
ST-Fed.	\$0	\$0	\$0	\$0																																			
Prop 116	\$0	\$540,955	\$0	\$540,955																																			
Local	\$0	\$500,000	\$0	\$500,000																																			
L-Fed.	\$0	\$0	\$0	\$0																																			
TOTAL	\$1,300,000	\$1,040,955	\$0	\$2,340,955																																			



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
1 \$208,100,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project #37.2 - LRT System along Exposition Boulevard. The light rail transit (LRT) system will serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles, ending at Venice/Robertson Boulevards. This allocation provides \$208,100,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$208,100,000
MOVED TO THE TCRP PENDING ALLOCATION LIST			
2 \$7,700,000 North San Diego County Transit District 11 – San Diego	Project #75.2 – San Diego Transit Buses; Acquire CNG buses and passenger transit vans. Purchase 30 CNG buses and 10 additional 19-passenger clean-diesel transit vans to provide service throughout the region. This allocation provides \$7,700,000 in new TCRP funding for Vehicle Acquisition.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.020	\$7,700,000
MOVED TO THE TCRP PENDING ALLOCATION LIST			

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Projects		Resolution TFP-06-01	
1 \$14,000,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project #37.2 - LRT System along Exposition Boulevard. The light rail transit (LRT) system will serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles ending at Venice/Robertson Boulevards. This allocation will convert and reimburse a previously approved AB1335 Letter of No Prejudice.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$14,000,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects		Resolution TFP-06-02	
1 \$3,196,000 Alameda Contra Costa Transit District 04 – Alameda/ Contra Costa	Project #29 - AC Transit; buy three fuel cell buses and fueling facility for demonstration project in Alameda and Contra Costa Counties. Purchase three zero-emission fuel cell buses and the supporting infrastructure (fueling and maintenance) facilities that will be used to demonstrate this technology in a large urban transit environment. Re-allocate \$3,196,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.020	\$3,196,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District/County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6a.(6) Traffic Congestion Relief Program Projects		Resolution TFP-06-04	
1 (\$5,500,000) North Coast Railroad Authority 01-Regional	Project #32-8 North Coast Railroad; Sub-paragraph (h) fund repayment of federal loan obligations (Q-fund). Provide funds to be put into an interest bearing account that will generate the funds to retire federal loan obligations by September 30, 2013. \$12 million is needed to retire the loan. De-allocate \$5,500,000 in previously allocated TCRP funding.	Chapter 01 of the Statutes of 2000 899-3007 30.10.710.050	(\$5,500,000)
WITHDRAWN PRIOR TO CTC MEETING			

