

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 15, 2005

Reference No.: 2.5c.(1) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ONE STATE-ADMINISTERED STIP PROJECT ON
THE STATE HIGHWAY SYSTEM
RESOLUTION FP-05-51**

Attached is One (1) State-administered State Transportation Improvement Program (STIP) projects on the State Highway System for **\$1,530,000**.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the project and concludes that it is consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that **\$1,530,000** be allocated from the Budget Act of 2005, Budget Act Items 2660-301-0042 and 2660-301-0890, for one State-administered STIP project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/LTC County Dist-Co-Rte Postmile | Project Title Location Project Description | EA PPNO Program/Year PA&ED PS&E CON Eng CONST | Budget Year Item # Program Codes | Allocation Amount State Federal Total Amount |
|--|---|--|---|--|
| 2.5c.(1) State Administered STIP Projects on the State Highway System | | | | |
| | | | | Resolution FP-05-51 |
| 4 \$1,240,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-41 10.8/11.9 (17.4/19.1) | Morro Bay Project. Between Morro Bay and Atascadero near Los Altos Road. Construct pullouts, widen shoulders and overlay pavement. Final Project Development Support Estimate: \$1,032,000 Programmed Amount: \$ 415,000 Adjustment: \$ -617,000 (Debit) Final Right of Way Right of Way Estimate: \$13,000 Programmed Amount: \$81,000 Adjustment: \$68,000 (Credit) (\$540,000 debited from IIP shares.) | 345301 2005-06 05-0301 301-0042 RIP / 05-06 301-0890 \$0 20.20.075.600 \$0 \$268,000 \$1,240,000 | | \$142,000 \$1,098,000 \$1,240,000 |
| WITHDRAWN PRIOR TO CTC MEETING. | | | | |
| 2 \$1,379,000 Department of Transportation COECG Fresno 06N-Fre-180 R55.4/R56.6 (R89.1/R91.1) | Highway Planting. In Fresno, on Route 180 from the Teilman Avenue overcrossing to the G Street undercrossing, and on Route 99 from 0.2 kilometers north of El Dorado Street to the Nielsen Ave undercrossing. Highway Planting. Final Project Development Support Estimate: \$ 417,000 Programmed Amount: \$ 0 Adjustment: \$ 417,000 (Debit) Final Right of Way Share Adjustment: N/A | 342341 2005-06 06-0089B 301-0042 RIP / 05-06 301-0890 \$0 20.20.075.600 \$0 \$500,000 \$1,379,000 | | \$158,000 \$1,221,000 \$1,379,000 |
| WITHDRAWN PRIOR TO CTC MEETING. | | | | |
| 3 \$1,530,000 Department of Transportation SCAG Imperial 11S-Imp-111 17.7/22.1 (28.5/35.6) | Near Brawley, from Keystone Road to Route 78. Follow up landscape mitigation. Final Project Development: N/A Final Right-of-Way Share Adjustment: N/A | 256201 2005-06 11-0044Y 301-0042 GF IIP / 05-06 301-0890 \$0 20.20.025.500 \$0 \$142,000 \$1,530,000 | | \$175,000 \$1,355,000 \$1,530,000 |
| APPROVED FOR FUNDING | | | | |