

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 2-3, 2005

Reference No.: 4.2a.  
Action Item  
**Resolution FP-05-42**

From: CINDY McKIM  
Chief Financial Officer

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Chief  
Division of Budgets

Ref: **HIGHWAY/RAIL AND TRANSIT PENDING ALLOCATION LIST PROJECTS**

**CTC ACTION UPDATE:** A total of \$8,704,000 for four SHOPP projects was approved for allocation.

**ISSUE:**

At the November 3, 2005 California Transportation Commission (Commission) meeting, the Department of Transportation (Department) requested that four State Highway Operation and Protection Program (SHOPP) projects totaling \$8,704,000 in state and federal funds be allocated from the Pending Allocation List. The attached vote boxes describe the four projects voted off the Pending Allocation List.

**Financial Resolution:**

Resolved, that \$8,704,000 be allocated from the Budget Act of 2005, from Budget Act Items 2660-302-0042 and 2660-302-0890 for the four projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

4.2a. Project Voted Off the Pending Allocation List

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Item # Program Codes	State Federal Total Amount
<b>4.3a. State Highway Operation and Protection Program (SHOPP) Projects Voted Off the Pending Allocation List</b>				<b>Resolution FP-05-42</b>
<b>1</b> <b>\$1,935,000</b> Marin 04N-Mrn- 101 1.4/7.7	In and near Sausalito and Corte Madera from 0.3 mile south of Spencer Avenue to south of Lucky Road. Highway planting restoration.	271601 04-0319C SHOPP/04-05 \$1,951,000	2005-06 302-0042 302-0890 20.20.201.210	<b>\$222,000</b> <b>\$1,713,000</b> <b>\$1,935,000</b>
<b>2</b> <b>\$2,064,000</b> Santa Clara 04N-SCI-85 R20.0/R21.9	In Sunnyvale and Mountain View from north of Fremont Avenue to 0.3 mile north of Route 82. Highway planting restoration.	165941 04-0440C SHOPP/04-05 \$1,916,000	2005-06 302-0042 302-0890 20.20.201.210	<b>\$237,000</b> <b>\$1,827,000</b> <b>\$2,064,000</b>
<b>3</b> <b>\$2,266,000</b> San Luis Obispo 05S-SLO-101 56.0/59.1	In Paso Robles from south to north of North Paso Robles. Highway planting restoration.	0C1101 05-0110K SHOPP/04-05 \$1,460,000	2005-06 302-0042 302-0890 20.20.201.210	<b>\$259,000</b> <b>\$2,007,000</b> <b>\$2,266,000</b>
<b>4</b> <b>\$2,439,000</b> Riverside 08S-Riv-91 5.3/6.6	In Corona from west of Lincoln Avenue to Grand Boulevard. Restore planting and upgrade irrigation.	474101 08-0077E SHOPP/04-05 \$2,044,000	2005-06 302-0042 302-0890 20.20.201.210	<b>\$280,000</b> <b>\$2,159,000</b> <b>\$2,439,000</b>