

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 2-3, 2005

Reference No.: 2.5b.(1) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR NINETEEN SHOPP PROJECTS**
RESOLUTION FP-05-35

Attached is a list of nineteen (19) State Highway Operation and Protection Program (SHOPP) projects totaling **\$235,402,000**.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$235,402,000 be allocated from the Budget Acts of 2004 and 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for nineteen (19) SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-35		
1 \$1,980,000 Mendocino 01N-Men-1 R10.2/R11.2	Near Point Arena one mile south of Schooner Gulch Bridge to Schooner Gulch Bridge. Realign roadway.	307901 01-0135 SHOPP/04-05 \$1,750,000	2005-06 302-0042 302-0890 20.20.201.150	\$227,000 \$1,753,000 \$1,980,000
2 \$2,860,000 Shasta 02N-Sha-44 L5716	In Hatt Creek Maintenance Station. Rehabilitate maintenance facility.	350801 02-1004 SHOPP/04-05 \$2,480,000	2004-05 302-0042 302-0890 20.20.201.352	\$2,860,000 - \$2,860,000
3 \$2,365,000 Shasta 02N-Sha-5 L5713	In Shasta County about 16 kilometers south of Castella at the Gibson Maintenance Facility. Construct improvements in the maintenance station.	351501 02-3025 SHOPP/04-05 \$1,977,000	2004-05 302-0042 302-0890 20.20.201.352	\$2,365,000 - \$2,365,000
4 \$9,850,000 Shasta 02N-Sha-89/299 21.3/26.5/79.6/80.5	Near Burney, 0.4 mile south of Route 299 to south of Burney Falls State Park and at Route 299. Rehabilitate roadway.	360601 02-3016 SHOPP/05-06 \$9,074,000	2005-06 302-0042 302-0890 20.20.201.120	\$1,130,000 \$8,720,000 - \$9,850,000
5 \$6,750,000 Tehama 02N-Teh-99 7.9/8.9	Near Los Molinos, 0.3 mile north of Long Creek Bridge to 0.3 mile south of Champlin Slough Bridge. Replace bridge scour	251471 02-8420 SHOPP/05-06 \$6,136,000	2005-06 302-0042 302-0890 20.20.201.111	\$774,000 \$5,976,000 \$6,750,000
6 \$2,042,000 Glenn/Butte 03N-Gle-32 5.9/10.8/0.0/0.4	In and near Hamilton City in County Road Q to Gianella Road. Rehabilitate pavement.	1A8301 03-3779 SHOPP/05-06 \$2,042,000	2005-06 302-0042 302-0890 20.20.201.121	\$234,000 \$1,808,000 \$2,042,000
7 \$1,901,000 Placer 03N-Pla-80 0.0/1.8	In Roseville from Sacramento County Line to 0.2 mile west of Douglas Boulevard. Planting and irrigation rehabilitation.	2C2101 03-5073 SHOPP/05-06 \$1,702,000	2005-06 302-0042 302-0890 20.20.201.210	\$160,000 \$1,741,000 \$1,901,000
8 \$1,544,000 Solano 04N-Sol-Various Various	In Solano County at various locations. Highway planting restoration (remove trees, Phase I).	1A3801 04-0702Y SHOPP/04-05 \$1,525,000	2005-06 302-0042 302-0890 20.20.202.210	\$177,000 \$1,367,000 \$1,544,000
9 \$3,247,000 Fresno 06N-Fre-41/180 R22.5/R26.2 57.5/58.8	In Fresno from Van Ness Avenue to Shields Avenue and also in Route 180 west of 1 st Street. Highway planting restoration.	431801 06-1411 SHOPP/04-05 \$1,911,000	2005-06 302-0042 302-0890 20.20.201.210	\$373,000 \$2,874,000 \$3,247,000
10 \$14,315,000 Kern 06S-Ker-41 0.0/5.0	Near Cholame, San Luis Obispo County line to Kings County line. Rehabilitate roadway. This project will be combined with EA 321501 (PPNO 4205A) for construction purposes.	382901 06-3321 SHOPP/05-06 \$12,421,000	2005-06 302-0042 302-0890 20.20.201.120	\$1,642,000 \$12,673,000 \$14,315,000
11 \$775,000 Los Angeles 07S-LA-Var Various	In Los Angeles and Monterey Park at the 5/1/60 Interchange and also on Route 60 at Atlantic Boulevard. Access improvements.	232601 07-3080 SHOPP/05-06 \$776,000	2005-06 302-0042 302-0890 20.20.201.230	\$65,000 \$710,000 \$775,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-35		
12 \$153,408,000 Los Angeles 07S-LA-710 9.4/18.4	In Long Beach and South Gate Route 405 to Firestone Boulevard. Rehabilitate roadway (long-life).	183111 07-2163 SHOPP/04-05 \$116,200,000	2005-06 302-0042 302-0890 20.20.201.125	\$17,596,000 \$135,812,000 \$153,408,000
13 \$3,296,000 Los Angeles 07S-LA-L5764	In Los Angeles. Construct Maintenance Equipment Training Center at 5200 West Imperial Highway. Construct training facility.	210801 07-2752 SHOPP/04-05 \$2,753,000	2004-05 302-0042 302-0890 20.20.201.352	\$3,296,000 - \$3,296,000
14 \$1,860,000 Calaveras 10-Cal-4 28.9	Near Murphys and Sonora, 2.7 miles south of Route 89 and also in Tuolumne County in Route 108 at Soulsbyville Road. Construct two sand storage facilities.	2A9801 10-0136 SHOPP/04-05 \$1,221,000	2004-05 302-0042 302-0890 20.20.201.352	\$1,860,000 - \$1,860,000
15 \$4,017,000 Stanislaus 10-Sta-99 R11.2/R15.0	In Ceres and Modesto south of Pine Street to Tuolumne River Bridge. Upgrade planting and irrigation.	0F7201 10-9390 SHOPP/05-06 \$2,938,000	2005-06 302-0042 302-0890 20.20.201.210	\$461,000 \$3,556,000 \$4,017,000
16 \$2,972,000 Orange 12-Ora-L5804	In Westminster at Bolsa Chica Road. Construct new maintenance station.	079301 12-5131 SHOPP/04-05 \$2,561,000	2004-05 302-0042 302-0890 20.20.201.352	\$2,972,000 - \$2,972,000
17 \$3,278,000 Orange 12-Ora-5 R23.9	In Irvine from Marine Way Maintenance Station at northeast of quadrant of the junction with Route 133. Upgrade maintenance station.	0A6601 12-2769 SHOPP/04-05 \$3,412,000	2004-05 302-0042 302-0890 20.20.201.352	\$3,278,000 - \$3,278,000
18 \$17,502,000 Orange 12S-Ora-91 10.3/19.0	In Anaheim from Lakeview to Green River Road. Rehabilitate roadway.	0E05U1 12-4609A SHOPP/05-06 \$17,504,000	2005-06 302-0042 302-0890 20.20.201.120	\$2,007,000 \$15,495,000 \$17,502,000
19 \$1,440,000 Orange 12-Ora-405 3.7/6.4	In Irvine from University Avenue to San Diego Creek. Restore highway planting.	075701 12-4967 SHOPP/05-06 \$1,184,000	2005-06 302-0042 302-0890 20.20.201.210	\$122,000 \$1,318,000 \$1,440,000