

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.5c.(9) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO STATE TRANSPORTATION
IMPROVEMENT PROGRAM PROJECTS MATCHING FEDERAL PUBLIC
LANDS PROJECTS
RESOLUTION FP 05-21**

Attached is a list of two (2) State Transportation Improvement Program (STIP) projects totaling \$1,344,000, that match federal public lands projects.

RECOMMENDATION:

The California Transportation Commission (Commission) adopted allocation criteria and established funding priorities at its July 14, 2005 meeting. ~~The Department of Transportation (Department) recommends the Commission defer the allocation requests because the projects do not meet the priority criteria for funding at this time.~~

FINANCIAL RESOLUTION:

Resolved, that \$1,344,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-101-0042, for two (2) locally-administered STIP projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(9) STIP Projects Matching Federal Public Lands Projects		Resolution FP-05-21		
1 \$729,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Hyampom Road Rehabilitation. Near Hayfork on Hyampom Road (PM 0.0 to 3.5). Roadway rehabilitation.	454874 02-2216 RIP / 05-06 \$0 \$0 \$0 \$729,000	2005-06 101-0042 101-0890 20.30.600.621	\$729,000 - \$729,000
2 \$615,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	East Side Road Rehabilitation. Near Trinity Center on East Side Road from intersection of State Route 3 to PM 2.8 (PM 0.0 to 2.8). Roadway rehabilitation.	454894 02-2219 RIP / 05-06 \$0 \$0 \$0 \$615,000	2005-06 101-0042 101-0890 20.30.600.621	\$615,000 - \$615,000