

2.6 Mass Transportation Financial Matters

| Project # | Allocation Amount | Recipient | Location | EA Dist-PPNO Program / Year | Programmed: | Budget Item # | Allocation Amount State | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|--|--|------------------------------------|----------------|---|-------------------------------|---------------|--------------|-------|--------------|-----|-----|-----|--------------|---------|-------------|--------------|---------------|---------------|---------------|-------|---------------|-------------|--------------|---------------|---------------|--------|--------------|---------------|---------------|---------------|---------------|-------|---------------|---------------|---------------|---------------|---------------|--|--|--|
| RTPA/CTC | District-County | Legislative District | Project Description | PA&ED | PS&E | Program Code | Federal | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Project Funding | R/W | CONST | | Total Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.6a.(3) AB 3090 Reimbursement – STIP Transit Project | | | | Resolution MFP-05-03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | \$43,600,000 | Los Angeles County Metropolitan Transportation Authority | Eastside Gold Line Light Rail Extension Construct 6-mile extension of the Metro Gold Line from Union Station to Atlantic Boulevard in East Los Angeles including 8 new stations and modify an existing station. (AB 3090 Reimbursement) | B000BA R951FB | | 2005-06 801-3008 30.10.070.625 | \$43,600,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | LACMTA | | RIP / 05-06 | | | \$43,600,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 07-Los Angeles | | \$0 | | | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Senate: 21,22,24,30 | | \$0 | | | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Assembly: 44-46,49 | | \$43,600,000 | | | \$43,600,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | <table border="0"> <thead> <tr> <th></th> <th><u>FUNDING</u></th> <th><u>PRIOR</u></th> <th><u>CURRENT</u></th> <th><u>FUTURE</u></th> <th><u>TOTAL</u></th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$45,596,440</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$45,596,440</td> </tr> <tr> <td>ST-Fed.</td> <td>\$4,603,560</td> <td>\$43,600,000</td> <td>\$131,400,000</td> <td>\$179,603,560</td> <td>\$179,603,560</td> </tr> <tr> <td>Local</td> <td>\$119,500,000</td> <td>\$3,100,000</td> <td>\$10,914,000</td> <td>\$133,514,000</td> <td>\$133,514,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$90,600,000</td> <td>\$100,100,000</td> <td>\$333,400,000</td> <td>\$524,100,000</td> <td>\$524,100,000</td> </tr> <tr> <td>TOTAL</td> <td>\$260,300,000</td> <td>\$146,800,000</td> <td>\$475,714,000</td> <td>\$882,814,000</td> <td>\$882,814,000</td> </tr> </tbody> </table> | | <u>FUNDING</u> | <u>PRIOR</u> | <u>CURRENT</u> | <u>FUTURE</u> | <u>TOTAL</u> | State | \$45,596,440 | \$0 | \$0 | \$0 | \$45,596,440 | ST-Fed. | \$4,603,560 | \$43,600,000 | \$131,400,000 | \$179,603,560 | \$179,603,560 | Local | \$119,500,000 | \$3,100,000 | \$10,914,000 | \$133,514,000 | \$133,514,000 | L-Fed. | \$90,600,000 | \$100,100,000 | \$333,400,000 | \$524,100,000 | \$524,100,000 | TOTAL | \$260,300,000 | \$146,800,000 | \$475,714,000 | \$882,814,000 | \$882,814,000 | | | |
| | <u>FUNDING</u> | <u>PRIOR</u> | <u>CURRENT</u> | <u>FUTURE</u> | <u>TOTAL</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | \$45,596,440 | \$0 | \$0 | \$0 | \$45,596,440 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | \$4,603,560 | \$43,600,000 | \$131,400,000 | \$179,603,560 | \$179,603,560 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | \$119,500,000 | \$3,100,000 | \$10,914,000 | \$133,514,000 | \$133,514,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | \$90,600,000 | \$100,100,000 | \$333,400,000 | \$524,100,000 | \$524,100,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$260,300,000 | \$146,800,000 | \$475,714,000 | \$882,814,000 | \$882,814,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Contingent upon passage of the Fiscal Year 2005-06 Budget Act. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |