2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(4) State Administered STIP Transportation Enhancement Projects				**Resolution FP-05-09**
1 $950,000 Department of Transportation Modoc CTC Modoc 02N-Mod-395 11.0/23.8 R21.0/22.8)	City of Alturas, Rte 395 from Glenn Street to Route 299. Provide decorative street and pedestrain sidewalk lighting Final Project Development Support Estimate: $0 Programmed Amount: $25,000 Adjustment: $25,000 (Credit) Final Right-of-Way Share Adjustment: N/A (Programmed amount for Construction has been adjusted to reflect a cost savings of $15,000, which will revert to Modoc County shares.) (Combined with SHOPP Project 02-360321.) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	360331 02-3210 RIP TE/ 05-06 $0 $25,000 $10,000 **$950,000**	2005-06 301-0042 301-0890 20.20.075.600	$109,000 $841,000 $950,000
2 $980,000 Department of Transportation Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo, Yuba 03N-Var-Var Various	District wide inventory of Archeological sites. Final Project Development Support Estimate: **$15,628** Programmed Amount: **$15,000** Adjustment: $0 (<20%) Final Right-of-Way Share Adjustment: N/A **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	0E8501 03-2105 IIP TE/05-06 $0 $0 **$55,000** **$980,000**	2005-06 301-0042 301-0890 20.20.025.700	$112,000 $868,000 $980,000
3 $515,000 Department of Transportation TCAG Tulare 06S-Tul-99 12.1/13.1 (19.5/21.1)	On Route 99, in and near Pixly. Tree planting. Final Project Development Support Estimate: $109,000 Programmed Amount: $ 63,000 Adjustment: $ 46,000 (Debit) Final Right-of-Way Right-of-Way Estimate: $2,000 Programmed Amount: $1,000 Adjustment: $1,000 (Debit) **Contingent upon passage of the Fiscal Year 2005-06 Budget Act.**	479001 06-6345 IIP TE / 05-06 $0 $0 $119,000 $515,000	2005-06 301-0042 301-0890 20.20.025.700	$59,000 $456,000 $515,000