

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 14, 2005

Reference No.: 2.5c.(3) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR ~~FIFTEEN~~ FOUR LOCALLY-ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM RESOLUTION FP-05-08**

Attached are ~~fifteen (15)~~ **four (4)** locally-administered State Transportation Improvement Program (STIP) projects off the State Highway System totaling ~~\$5,280,000~~ **\$1,634,000**, plus ~~\$912,000~~ **\$710,000** from other sources.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) proposed STIP priority list. The Department recommends the Commission approve the following Resolution, contingent upon passage of the Fiscal Year 2005-06 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$1,634,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-101-0042 and 2660-101-0890, for four (4) locally-administered STIP projects off the State Highway System, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-05-08				
4 \$175,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Big Creek Road Pavement Rehabilitation Project. In Plumas County, southeast of Bucks Lake for approximately 3.5 miles. Rehabilitate roadway. (Contributions from other sources: \$5,000)	455984 02-2392 RIP / 05-06 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$175,000 - \$175,000
NOT APPROVED AT THIS TIME - REQUEST TABLED				
2 \$280,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Quincy Junction Road Pavement Rehabilitation Project. In Plumas County from the Route 70/80 intersection to Lee Road. Rehabilitate roadway.	455074 02-2233 RIP / 05-06 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$280,000 - \$280,000
NOT APPROVED AT THIS TIME - REQUEST TABLED				
3 \$280,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Lee Road Pavement Rehabilitation Project. In Quincy, on Lee Road from Bell Lane to Quincy Junction Road. Rehabilitate Roadway.	455174 02-2253 RIP / 05-06 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$280,000 - \$280,000
NOT APPROVED AT THIS TIME - REQUEST TABLED				
4 \$415,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Lake Davis Road Pavement Rehabilitation Project. Near Portola, on Lake Davis Road from north of the city limits extending 4.2 miles. Rehabilitate roadway.	455084 02-2244 RIP / 05-06 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$415,000 - \$415,000
NOT APPROVED AT THIS TIME - REQUEST TABLED				
5 \$1,565,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Beckwourth Road Pavement Rehabilitation and Safety Improvements. Near Beckwourth at Calpine/Beckwourth Road (Route 109). Rehabilitate highway and install safety improvements.	1A0600 02-2045 RIP / 05-06 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$179,506 \$1,385,494 \$1,565,000
NOT APPROVED AT THIS TIME - REQUEST TABLED				
6 \$181,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Callahan Street/Phase II. In the City of Etna, along Callahan Street from Callahan Road to the Etna City limits. Rehabilitate roadway.	455524 02-2373 RIP / 05-06 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$181,000 - \$181,000
NOT APPROVED AT THIS TIME - REQUEST TABLED				
7 \$13,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Woodland Street Pavement Rehabilitation Project. In the City of Etna, from Highland to Powell. Rehabilitate roadway.	456164 02-2286 RIP / 05-06 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$13,000 - \$13,000
NOT APPROVED AT THIS TIME - REQUEST TABLED				
8 \$35,000 Town of Fort Jones Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Carlock, Newton, Don and Allison Rehabilitation. In the Town of Fort Jones, along the streets of Carlock, Newton, Don and Allison. Rehabilitate pavement and install storm drain improvements.	456134 02-2287 RIP / 05-06 \$0 \$35,000 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$35,000 - \$35,000
NOT APPROVED AT THIS TIME - REQUEST TABLED				
9 \$50,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Collector and Residential Street Rehabilitation. At various locations in the City of Yreka. Rehabilitate Roadway.	456154 02-2296 RIP / 05-06 \$0 \$50,000 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$50,000 - \$50,000
NOT APPROVED AT THIS TIME - REQUEST TABLED				

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System		Resolution FP-05-08		
40 \$25,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Fourth Street Pavement Rehabilitation Project. In the City of Yreka, on Fourth Street from Rose Lane to Miner Street. Rehabilitate Roadway. NOT APPROVED AT THIS TIME – REQUEST TABLED	456144 02-2297 RIP / 05-06 \$0 \$25,000 \$0 \$363,000	2005-06 101-0042 101-0890 20.30.600.621	\$25,000 - - \$25,000
11 \$281,000 City of Tehama Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Tehama Bridge Low Water Crossing Project. In the City of Tehama, on Tehama Avenue Bridge at Tehama Slough. Remove existing low water crossing and replace with a flat slab bridge. (Concurrent STIP Amendment 04S-062) (Contributions from other sources: \$710,000) (Bridge No 00L-0005) (HBRR match) Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	454454 02-2142 RIP / 05-06 \$0 \$0 \$0 \$281,000	2005-06 101-0042 101-0890 20.30.600.620	\$281,000 - - \$281,000
12 \$195,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Goodyear's Creek Bridge Replacement. Near Downieville at the Goodyear's Creek Bridge over Goodyear's Creek. Bridge replacement. (Bridge No 13C-0022) (HBRR match)	453134 03-1L27 RIP / 05-06 \$0 \$0 \$0 \$195,000	2005-06 101-0042 101-0890 20.30.600.620	\$195,000 - - \$195,000
13 \$1,000,000 City of Salinas TAMC 05-Monterey Senate: 12 Assembly: 28	Sanborn Road Improvement Project. In City of Salinas, on Sanborn Road between Abbott and John Street. Reconstruct, widen and restripe for northeast-bound thru lane. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	4A1484 05-1160 RIP / 05-06 \$0 \$0 \$0 \$1,000,000	2005-06 101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 - \$1,000,000
14 \$158,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Highway 1 Freeway Service Patrol. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	4A1854 05-0923 RIP / 05-06 \$0 \$0 \$0 \$158,000	2005-06 101-0042 101-0890 20.30.600.620	\$158,000 - - \$158,000
45 \$627,000 City of Desert Hot Springs RCTC 08-Riverside Senate: 37 Assembly: 80	Pavement Rehabilitation Project. In the City of Desert Hot Springs, on Pierson Boulevard from Palm Drive to Little Morongo Road. Rehabilitate pavement. (Contributions from other sources: \$197,000) NOT APPROVED AT THIS TIME – REQUEST TABLED	412504 08-0000L RIP / 05-06 \$0 \$0 \$0 \$627,000	2005-06 101-0042 101-0890 20.30.600.620	\$627,000 - - \$627,000