

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 14, 2005

Reference No.: 2.5b.(1) - **REVISED**
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR FIFTY SHOPP PROJECTS**
RESOLUTION FP-05-03

Attached is a list of **fifty (50)** State Highway Operation and Protection Program (SHOPP) projects totaling **\$407,513,500**, plus \$580,000 from other sources.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution, contingent upon passage of the Fiscal Year 2005-06 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$407,513,500 be allocated from the Budget Act of 2005, Budget Act Items 2660-302-0042 and 2660-302-0890, for fifty (50) SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-03		
1 \$8,450,000 Modoc 02N-Mod-395 11.0/25.2	In Alturas 1.7 miles north of Juniper Creek to 1.1 miles south of Pit River Bridge and Route 299 at Mill Street. Rehabilitate roadway. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	360321 02-0059G SHOPP/04-05 \$8,457,000	2005-06 302-0042 302-0890 20.20.201.120	\$969,000 \$7,481,000 \$8,450,000
2 \$19,400,000 Shasta, Siskiyou 02N-Sha, Sis-5 58.0/67.0	Near Dunsmuir and Castella from Sims Road to Siskiyou County line, and in Siskiyou County (PM 0.0/2.7). Rehabilitate pavement. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	387301 02-3111 SHOPP/04-05 \$17,069,000	2005-06 302-0042 302-0890 20.20.201.121	\$1,635,000 \$17,765,000 \$19,400,000
3 \$2,600,000 Shasta 02N-Sha-299 R24.1/30.3	In and near Redding from Route 273 to 0.4 miles west of Kern Blvd. Rehabilitate pavement. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	0C3501 02-3160 SHOPP/04-05 \$2,266,000	2005-06 302-0042 302-0890 20.20.201.121	\$298,000 \$2,302,000 \$2,600,000
4 \$1,692,000 Siskiyou 02N-Sis-96 65.2/65.6	Near Seiad Valley, at O'Neill Creek. Replace culvert with bridge. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	347101 02-3166 SHOPP/04-05 \$1,610,000	2005-06 302-0042 302-0890 20.20.201.151	\$194,000 \$1,498,000 \$1,692,000
5 \$1,228,000 Butte 03N-But-70 21.6/22.0	Near Oroville at Route 191. Realign curve and modify intersection. This project will be combined with 3822U1 (PPNO 0016W) and 1C8301 (Minor B) for construction purposes under 3822V1 (PPNO 0016W). Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	4A8301 03-2264 SHOPP/04-05 \$1,228,000	2005-06 302-0042 302-0890 20.20.201.310	\$141,000 \$1,087,000 \$1,228,000
6 \$2,053,000 Sacramento 03N-Sac-275 0.1/0.7	In Sacramento at the east abutment of the Tower Bridge to 9th Street. Relinquish highway to the City of Sacramento. (Financial Contribution Only) Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	2C8201 03-7702 SHOPP/05-06 \$2,053,000	2005-06 302-0042 302-0890 20.20.201.170	\$2,053,000 -\$ \$2,053,000
7 \$6,900,000 Sutter 03N-Sut-20 17.0	In Yuba City, Feather River Bridge #18-9. Upgrade bridge rail. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	0A1311 03-8127 SHOPP/04-05 \$6,900,000	2005-06 302-0042 302-0890 20.20.201.112	\$791,000 \$6,109,000 \$6,900,000
8 \$2,993,000 Alameda 04-Ala-84 23.6/29.7	In Livermore from Isabel Avenue to Scott Street. Rehabilitate roadway. (Partial Allocation) WITHDRAWN PRIOR TO CTC MEETING	272624 04-0087F SHOPP/04-05 \$7,326,000	2005-06 302-0042 302-0890 20.20.201.120	\$343,000 \$2,650,000 \$2,993,000
9 \$28,000,000 Alameda 04N-Ala-580 18.8/R30.8	Near Dublin from Hacienda Drive to Route 238. Rehabilitate roadway. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	284311 04-0148B SHOPP/04-05 \$43,058,000	2005-06 302-0042 302-0890 20.20.201.120	\$2,360,000 \$25,640,000 \$28,000,000
10 \$2,114,000 Contra Costa 04N-CC-4 0.0/31.1	Between Hercules and Antioch from Route 80 to Route 160. Install traffic operation systems. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	150771 04-0075A SHOPP/04-05 \$2,115,000	2005-06 302-0042 302-0890 20.20.202.315	\$243,000 \$1,871,000 \$2,114,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-03		
11 \$20,571,000 Santa Clara 04N-SCI-101 40.2/52.6	Near San Jose from Guadalupe River to the San Mateo County line. Rehabilitate roadway. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	0C8901 04-0472E SHOPP/04-05 \$23,126,000	2005-06 302-0042 302-0890 20.20.202.121	\$2,360,000 \$18,211,000 \$20,571,000
12 \$8,232,000 Solano 04N-Sol-80 R9.8/R11.2	Near Fairfield, east of Lynch Road to west of Red Top Road. Slope stabilization and install subsurface drainage (phase II). Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	449601 04-5304B SHOPP/04-05 \$11,329,000	2005-06 302-0042 302-0890 20.20.202.150	\$694,000 \$7,538,000 \$8,232,000
13 \$1,313,000 Sonoma 04U-Son-116 4.4	Near Duncan Mills also on Route 1 (PM 21.3). Repair slide. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	1S2811 04-0809P SHOPP/04-05 \$1,535,000	2005-06 302-0042 302-0890 20.20.202.130	\$151,000 \$1,162,000 \$1,313,000
14 \$6,895,000 Kern 06S-Ker-178 9.3/13.8	Near Bakersfield, west of Fairfax Road to Mouth of the Canyon. Rehabilitate roadway. (Total project cost - \$7,475,000; City of Bakersfield - \$580,000) Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	422301 06-3745 SHOPP/04-05 \$6,409,000	2005-06 302-0042 302-0890 20.20.202.120	\$791,000 \$6,104,000 \$6,895,000
15 \$49,556,000 Los Angeles 07S-LA-5 16.9/27.8	From Los Angeles to Burbank, the 5/10/60/101 separation to the Providentia Avenue Overcrossing. Rehabilitate roadway (long-life). Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	193101 07-2269 SHOPP/04-05 \$49,556,000	2005-06 302-0042 302-0890 20.20.201.125	\$4,178,000 \$45,378,000 \$49,556,000
16 \$2,860,000 Los Angeles 07S-LA-5, 10 16.8/21.0	In Los Angeles from Boyle Avenue to Duvall Street and State Street to Soto-Marengo. Rehabilitate lighting. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	140701 07-3235 SHOPP/04-05 \$2,759,000	2005-06 302-0042 302-0890 20.20.201.170	\$229,000 \$2,631,000 \$2,860,000
17 \$1,306,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 5, 10, 57, 60, 210 and 605. Loop detector upgrade. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	214601 07-2794 SHOPP/04-05 \$1,306,000	2005-06 302-0042 302-0890 20.20.201.315	\$110,000 \$1,196,000 \$1,306,000
18 \$11,869,000 Los Angeles 07S-LA 10 2.1/14.1	In Santa Monica and Los Angeles from Route 1 to Route 110. Rehabilitate pavement. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	244501 07-3517 SHOPP/04-05 \$12,360,000	2005-06 302-0042 302-0890 20.20.201.121	\$1,000,000 \$10,869,000 \$11,869,000
19 \$4,146,000 Los Angeles 07S-LA 10 14.8/48.3	In Los Angeles from Route 110 to San Bernardino County line. Replace overhead and ground sign panels. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	205001 07-2329 SHOPP/04-05 \$4,758,000	2005-06 302-0042 302-0890 20.20.201.170	\$350,000 \$3,796,000 \$4,146,000
20 \$2,473,000 Los Angeles 07S-LA 10, 110 11.6/15.2	In Los Angeles from Crenshaw Blvd. to Hooper Avenue. Rehabilitate lighting. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	140601 07-3234 SHOPP/04-05 \$2,585,000	2005-06 302-0042 302-0890 20.20.201.170	\$209,000 \$2,264,000 \$2,473,000
21 \$9,978,000 Los Angeles 07S-LA 14 30.9/44.0	Near Santa Clarita from south of Soledad Road to Escondido Road. Slope stabilization. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	194101 07-2280 SHOPP/04-05 \$10,461,000	2005-06 302-0042 302-0890 20.20.201.150	\$1,144,000 \$8,834,000 \$9,978,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-03		
22 \$2,874,000 Los Angeles 07S-LA 72 6.8/6.9	In Pico Rivera from Juarez Street to San Gabriel River and from Paramount Boulevard to Van Norman Road (PM 7.9/8.5). Relinquish highway to City of Pico Rivera. (Financial Contribution Only)	226901 07-3018 SHOPP/04-05 \$2,874,000	2005-06 302-0042 302-0890 20.20.201.160	\$2,874,000 - \$2,874,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
23 \$76,416,000 Los Angeles 07S-LA-91 6.7/14.1	In Carson and Long Beach from Vermont to Downey Avenue. Rehabilitate roadway (long-life).	182201 07-2154 SHOPP/04-05 \$70,916,000	2005-06 302-0042 302-0890 20.20.201.125	\$8,765,000 \$67,651,000 \$76,416,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
24 \$4,700,000 Los Angeles 07S-LA-101, 134 11.7/21.5	In Los Angeles, Burbank and Glendale from Route 170 to Topanga Canyon Blvd. and on Route 134. Beautification and modernization.	218501 07-2922 SHOPP/04-05 \$4,277,000	2005-06 302-0042 302-0890 20.20.201.245	\$537,000 \$4,163,000 \$4,700,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
25 \$4,312,000 Los Angeles 07S-LA-110 25.0/25.5	In Los Angeles in four tunnels north of Solano Way. Replace tunnel lighting.	4G3001 07-3073 SHOPP/04-05 \$4,312,000	2005-06 302-0042 302-0890 20.20.201.170	\$495,000 \$3,817,000 \$4,312,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
26 \$5,790,000 Los Angeles 07S-LA-170 14.6/20.6	In Los Angeles from Route 101 to Route 5. Rehabilitate pavement.	244301 07-3515 SHOPP/04-05 \$8,240,000	2005-06 302-0042 302-0890 20.20.201.121	\$664,000 \$5,126,000 \$5,790,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
27 \$12,351,000 Los Angeles 07S-LA-405 0.0/12.6	In Los Angeles County from the Orange County line to Route 110. Rehabilitate pavement.	244401 07-3516 SHOPP/04-05 \$10,300,000	2005-06 302-0042 302-0890 20.20.201.121	\$1,041,000 \$11,310,000 \$12,351,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
28 \$8,212,000 Ventura 07S-Ven-126 0.0/13.0	In Ventura and Santa Paula from Route 101 to Santa Paula Creek Bridge. Rehabilitate pavement.	244901 07-3521 SHOPP/04-05 \$8,240,000	2005-06 302-0042 302-0890 20.20.201.121	\$942,000 \$7,270,000 \$8,212,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
29 \$1,400,000 Ventura 07S-Ven-150 8.7	Near Rancho Santa Ana west of Santa Ana Road. Install two reinforced concrete pipes.	4G5201 07-3307 SHOPP/04-05 \$1,400,000	2005-06 302-0042 302-0890 20.20.201.151	\$161,000 \$1,239,000 \$1,400,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
30 \$9,600,000 Riverside 08S-Riv-Various	Western Riverside County at various locations on Routes 10, 15, 71, 74, 79, 91, 215, West Riverside County Multi-Species Habitat Conservation Plan (MSHCP). Mitigation for highway projects. (Financial Contribution Only)	0E5901 08-0014G SHOPP/04-05 \$9,600,000	2005-06 302-0042 302-0890 20.20.201.240	\$9,600,000 - \$9,600,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
31 \$11,948,000 San Bernardino 08S-SBd-10 9.0/20.0	In Ontario, Fontana, Bloomington and Rialto from Milliken Avenue to Riverside Avenue. Rehabilitate pavement.	493701 08-0134F SHOPP/04-05 \$11,315,000	2005-06 302-0042 302-0890 20.20.201.121	\$1,008,000 \$10,940,000 \$11,948,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-03		
32 \$6,080,000 San Bernardino 08S-SBd-15 160.8/161.5	Near Baker at Valley Wells. Reconstruct Safety Roadside Rest Areas. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	0A6401 08-0176B SHOPP/04-05 \$5,529,000	2005-06 302-0042 302-0890 20.20.201.250	\$513,000 \$5,567,000 \$6,080,000
33 \$1,121,000 San Bernardino 08S-SBd-38 5.1/9.1	Near Mentone from Amethyst Street to west of Mill Creek Bridge. Rehabilitate pavement. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	358441 08-0204S SHOPP/04-05 \$1,500,000	2005-06 302-0042 302-0890 20.20.201.121	\$129,000 \$992,000 \$1,121,000
34 \$7,164,000 San Bernardino 08S-SBd-62 0.8/9.6	Near Morongo Valley and Yucca Valley from Hess Boulevard to La Honda Way. Realign roadway. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	359021 08-0224K SHOPP/04-05 \$6,401,000	2005-06 302-0042 302-0890 20.20.201.310	\$822,000 \$6,342,000 \$7,164,000
35 \$1,335,000 Inyo 09S-Iny-395 84.0	South of Big Pine 3.7 miles south of Aberdeen Road. Rehabilitate Safety Roadside Rest Area. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	301501 09-0411 SHOPP/04-05 \$1,542,000	2005-06 302-0042 302-0890 20.20.201.250	- \$1,335,000 \$1,335,000
36 \$4,289,000 Mono 09S-Mno-395 93.0/120.5	Near Walker southeast of Sonora Junction to Nevada State line. Rehabilitate pavement. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	317601 09-0446 SHOPP/04-05 \$4,136,000	2005-06 302-0042 302-0890 20.20.201.121	\$492,000 \$3,797,000 \$4,289,000
37 \$1,639,000 Alpine 10N-Alp-89 14.9/21.4	In Markleeville from Webster Street to east junction with Route 88. Rehabilitate pavement. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	0E9801 10-1795 SHOPP/04-05 \$1,639,000	2005-06 302-0042 302-0890 20.20.201.121	\$188,000 \$1,451,000 \$1,639,000
38 \$1,833,000 Calaveras 10N-Cal-4 42.7/49.6	In Arnold from Moran Road to Meko Drive at Camp Connell Maintenance Station. Rehabilitate pavement. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	0E9701 10-3242 SHOPP/04-05 \$2,513,000	2005-06 302-0042 302-0890 20.20.201.121	\$210,000 \$1,623,000 \$1,833,000
39 \$8,400,000 San Diego 11S-SD-5 R10.0/R10.7	In National City from 24th Street to Harbor Drive. Construct auxiliary lane. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	066701 11-0097D SHOPP/04-05 \$7,073,000	2005-06 302-0042 302-0890 20.20.201.310	\$963,000 \$7,437,000 \$8,400,000
40 \$7,268,000 San Diego 11S-SD-15 2.3/R6.1	In San Diego north of Route 94 to Route 8 and on Route 805 from Route 94 to south of Route 8. Install TMS field elements. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	2379U1 11-0677 SHOPP/04-05 \$7,268,000	2005-06 302-0042 302-0890 20.20.201.315	\$613,000 \$6,655,000 \$7,268,000
41 \$8,300,000 San Diego 11S-SD-75 R20.3/R21.9	In San Diego and Coronado from Glorietta Blvd. to Coronado Bay Bridge #57-857. Rehabilitate bridge travelers. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	246501 11-0747 SHOPP/04-05 \$9,961,000	2005-06 302-0042 302-0890 20.20.201.110	\$952,000 \$7,348,000 \$8,300,000
42 \$1,700,000 San Diego 11S-SD-78 1.7/2.3	In Oceanside El Camino Real Overcross to east of El Camino Real Overcross. Construct eastbound auxiliary lane. Contingent upon passage of the Fiscal Year 2005-06 Budget Act.	003201 11-0319C SHOPP/04-05 \$2,100,000	2005-06 302-0042 302-0890 20.20.201.310	\$195,000 \$1,505,000 \$1,700,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(1) SHOPP Projects		Resolution FP-05-03		
43 \$3,571,500 Orange 12S-Ora-1 1.0/4.6	In Dana Point from San Juan Creek Bridge to northerly city limit of Dana Point. Relinquish highway to the City of Dana Point. (Financial Contribution Only)	0C3601 12-2209 SHOPP/04-05 \$3,572,000	2005-06 302-0042 302-0890 20.20.201.160	\$3,571,500 - \$3,571,500
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
44 \$925,000 Orange 12S-Ora-5 29.0/29.1	In Tustin at the northbound Red Hill Avenue off-ramp. Widen off-ramp from 2 to 3 lanes.	089501 12-2820 SHOPP/04-05 \$1,136,000	2005-06 302-0042 302-0890 20.20.201.310	\$78,000 \$847,000 \$925,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
45 \$4,951,000 Orange 12S-Ora-5 7.3/7.4	In San Juan Capistrano near Camino Capistrano. Realign ramp and extend ramp meter limits.	0A3901 12-2605 SHOPP/04-05 \$4,128,000	2005-06 302-0042 302-0890 20.20.201.310	\$417,000 \$4,534,000 \$4,951,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
46 \$1,361,000 Orange 12S-Ora-73 16.8/24.7	Near Laguna Beach north of Laguna Canyon Road to south of Jamboree Road. Reconstruct compost filters.	0C9841 12-3958D SHOPP/04-05 \$1,361,000	2005-06 302-0042 302-0890 20.20.201.335	\$156,000 \$1,205,000 \$1,361,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
47 \$1,692,000 Orange 12S-Ora-405 14.0/24.0	In Garden Grove, Santa Ana and Irvine from Route 5 to Route 605. Upgrade metal beam guardrail and grade slopes.	099421 12-B4934 SHOPP/04-05 \$1,605,000	2005-06 302-0042 302-0890 20.20.201.150	\$142,000 \$1,550,000 \$1,692,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
48 \$1,854,000 Orange 12S-Ora-405 2.8/3.7	In Irvine from Sand Canyon Road on-ramp to Jeffrey Road. Construct auxiliary lanes.	093221 12-4964B SHOPP/04-05 \$1,860,000	2005-06 302-0042 302-0890 20.20.201.310	\$156,000 \$1,698,000 \$1,854,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
49 \$1,046,000 Orange 12S-Ora-405 1.6/2.8	In Irvine from Route 133 to Sand Canyon Road. Construct auxiliary lanes.	0E8001 12-4947A SHOPP/04-05 \$1,046,000	2005-06 302-0042 302-0890 20.20.201.310	\$88,000 \$958,000 \$1,046,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
50 \$985,000 Orange 12S-Ora-Various Various	In Orange County various locations. Upgrade ramp meters.	0E1001 12-2530K SHOPP/04-05 \$1,094,000	2005-06 302-0042 302-0890 20.20.201.315	\$95,000 \$890,000 \$985,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				
51 \$12,760,000 Orange 12S-Ora-Var 10.2/25.3	In Irvine and Mission Viejo at various locations. Construct fiber optic and hub station.	0E1101 12-4053 SHOPP/04-05 \$12,762,000	2005-06 302-0042 302-0890 20.20.201.315	\$1,464,000 \$11,296,000 \$12,760,000
Contingent upon passage of the Fiscal Year 2005-06 Budget Act.				