

# **REVISED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**July 13-14, 2005  
San Diego, California**

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### **Wednesday, July 13, 2005**

**3:00 p.m.**

**Commission Meeting  
San Diego Association of Governments  
Board Room 7<sup>th</sup> Floor  
401 B Street  
San Diego, California 92101**

**6:00 p.m.**

**Commissioners' Dinner  
Bar-b-que Dinner Hosted by San Diego Association of Governments  
Hyatt Regency Islandia – Baja Beach  
1441 Quivira Road  
San Diego, California 92109**

### **Thursday, July 14, 2005**

**9:00 a.m.**

**Commission Meeting  
  
San Diego Association of Governments  
Board Room 7<sup>th</sup> Floor  
401 B Street  
San Diego, California 92101**

A copy of this meeting notice and agenda will be posted 10 days prior to the meeting and related book items will be posted 5 days prior to the meeting on the California Transportation Commission Website:  
[www.catc.ca.gov](http://www.catc.ca.gov)

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Mary Lea Filbert at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

### **NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):**

**CTC Committee Meetings – To Be Determined  
CTC Commission Meeting – August 17-18, 2005, Sacramento**



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (BTH) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

**GENERAL BUSINESS**

	1.		
• Roll Call	1.1	I	C
• Approval of Minutes for <del>April 13-14</del> <b>May 26, 2005 Meeting</b>	1.2	A	C
• Commission Reports	1.3	A	C
• Commissioners' Meetings for Compensation	1.4	A	C
• Report by Agency Secretary and/or Deputy Secretary	1.5	I	B

**CALTRANS REPORT**

• Report by Caltrans' Director and/or Deputy Director	1.6	I	D
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**REGIONAL AGENCIES AND RURAL COUNTIES REPORT**

• Report by Regional Agencies Moderator	1.7	I	R
• Report by Rural Counties Task Force Chair	1.8	I	R

**INFORMATION CALENDAR**

	IC	I	C
• To Be Determined			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<b><u>CONSENT CALENDAR</u></b>	CC		A C
	<ul style="list-style-type: none"> <li>To Be Determined</li> </ul>			
	<b><u>PROJECT BUSINESS MATTERS</u></b>	2.		
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Action</u></b>	2.1a.		
	<ul style="list-style-type: none"> <li>STIP Amendment 04S-061 The Siskiyou County Local Transportation Commission (Siskiyou LTC) is requesting this amendment. Siskiyou LTC proposes to reprogram \$114,000 from the North Old Stage Road project (PPNO 2300) to fund cost increases on two existing HBRR projects, the Shackleford Creek Bridge Replacement project (PPNO 2304) and the Cottonwood Creek Bridge Replacement project (PPNO 2301), and program PA&amp;ED on one new HBRR project, the Jenny Creek Bridge Replacement project (PPNO 2411) in FY 2005-06. In addition, Siskiyou LTC proposes to reprogram \$10,000 of PA&amp;ED funds programmed for the Siskiyou Avenue project (PPNO 2299) to fund PS&amp;E on the Jenny Creek Bridge Replacement project in FY 2006-07. Also, Siskiyou LTC proposes to reprogram a total of \$152,000 in FY 2006-07 RIP Transportation Enhancement (TE) Reserve (PPNO 2398) funds to the Lake Siskiyou Trail Phase II project (PPNO 2405B) as follows: \$52,000 in FY 2005-06 for PA&amp;ED and \$100,000 in FY 2006-07 for Construction.</li> </ul>	2.1a.(1)		A D
	<ul style="list-style-type: none"> <li>STIP Amendment 04S-062 The Tehama County Transportation Commission (Tehama CTC) is requesting this amendment. Tehama CTC proposes to reprogram all \$361,000 in FY 2005-06 RIP Construction funds from the Roadway Rehabilitation of Various Roads project (PPNO 2189) to fund cost increases on three Federal Highway Bridge Replacement and Rehabilitation (HBRR) projects in FY 2005-06. The RIP funds will be used to match HBRR program funds on the Rawson Road Bridge project (PPNO 2149), the Lake California Drive Bridge project (PPNO 2183), and the Tehama Avenue Bridge project (PPNO 2142). This amendment is a revenue neutral programming action.</li> </ul>	2.1a.(2)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-071 The Santa Cruz County Regional Transportation Commission (SCCRTC) and Santa Cruz Metropolitan Transit District (SCMTD) are requesting this amendment. SCCRTC and SCMTD request the Commission approve this amendment for AB 3090 Reimbursement. SCMTD proposes to use local funds to replace \$6,363,000 in FY 2006-07 RIP funds for Construction on the MetroBase Consolidated Bus Operations Facility project (PPNO 0924), with later reimbursement (PPNO 0924B) in FY 2008-09.</li> </ul>	2.1a.(3)		<b>A D</b>
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-064 The Madera County Transportation Commission (Madera CTC) and Madera County are requesting this amendment. Madera County proposes to change the implementing agency from Madera County to the Department and to reprogram \$133,000 of RIP funds on the Route 41 Oakhurst Sidewalks project (PPNO A006) as follows: \$18,000 in PS&amp;E from FY 2004-05 to FY 2005-06; \$27,000 in R/W (\$24,000 for R/W and \$3,000 for R/W Support) from FY 2004-05 to FY 2005-06; and \$88,000 in Construction (\$79,000 for Construction and \$9,000 for Construction Support) from FY 2005-06 to FY 2006-07. The Department concurs with the request.</li> </ul>	2.1a.(4)		<b>A D</b>
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-065 The Department and the Orange County Transportation Authority (OCTA) are requesting this amendment. The Department and OCTA propose to delete \$5,000,000 of Interregional Improvement Program (IIP) funds programmed on the Yorba Linda Train Station project (PPNO 9655) and transfer those funds to the Fullerton Transportation Center Parking Structure project (PPNO 2026) in the City of Fullerton.</li> </ul>	2.1a.(5)		<b>A D</b>
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-066 The Riverside County Transportation Commission (RCTC) is requesting this amendment. RCTC requests the Commission approve this amendment for AB 3090 Replacement. RCTC proposes to use local Transportation Uniform Mitigation Fee (TUMF) funds to replace \$13,951,000 in FY 2007-08 STIP Construction funds on the Green River Road Interchange project (PPNO 0076B) (\$3,889,000 in Regional Improvement Program (RIP) and \$10,062,000 in Interregional Improvement Program (IIP)). RCTC proposes to reprogram \$3,889,000 in RIP funds and \$10,062,000 in IIP funds in FY 2007-08 for a replacement project (PPNO 0072H) to be identified at a later date.</li> </ul>	2.1a.(6)		<b>A D</b>



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-067 The Metropolitan Transportation Commission (MTC) and Contra Costa Transportation Authority (CCTA) are requesting this amendment. CCTA requests the Commission approve this amendment to reprogram five AB 3090 Replacement projects totaling \$5,071,000 in RIP funds and \$2,000,000 in IIP funds as follows: \$2,971,000 in RIP funds from PPNOs 2118G, 2011L, 2011M, and 2011W to FY 2008-09 R/W for the Route 4 East Widening from Somersville to Route 160 project (PPNO 0192F); and reprogram \$2,100,000 in RIP and \$2,000,000 in IIP funds from PPNO 9878A to FY 2007-08 Construction, and reprogram \$2,000,000 of existing FY 2006-07 Construction to FY 2007-08 for the BART Richmond Station Additional Parking (PPNO 2011G).</li> </ul>	2.1a.(7)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-068 The Metropolitan Transportation Commission (MTC) and Marin County are requesting this amendment. Marin County proposes to reprogram \$744,000 of RIP Transportation Enhancement (TE) Reserve funds (PPNO 2127B) from FY 2005-06 to FY 2006-07.</li> </ul>	2.1a.(8)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-069 The Metropolitan Transportation Commission (MTC) and Alameda County Congestion Management Agency (ACCMA) are requesting this amendment. ACCMA proposes to reprogram \$25,000,000 in FY 2006-07 RIP Construction funds from the Route 238 Northbound Widening project (PPNO 0096A) to FY 2006-07 Construction for a new Route 580 Auxiliary Lane and High Occupancy Lane project (PPNO 0112A).</li> </ul>	2.1a.(9)		A D
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-070 The Humboldt County Association of Governments (HCAOG) is requesting this amendment. HCAOG proposes to reprogram \$551,000 in FY 2005-06 RIP Construction funds from the Walnut Drive Bike Lane project (PPNO 2054P) to the Fieldbrook Road Bicycle and Pedestrian Shoulder Improvements project (PPNO 2086A).</li> </ul>	2.1a.(10)		A D
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Notice</u></b>	2.1b.		
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-072 The Tulare County Association of Governments (TCAG) is requesting this amendment. TCAG proposes to reprogram \$402,000 of RIP programmed under the Tulare TE Reserve (PPNO D006) in FY 2006-07 to Construction in FY 2006-07 on a new Santa Fe Bike Path (PPNO D006A) project.</li> </ul>	2.1b.(1)		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-073 The Department is requesting this amendment. The Department proposes to delete \$266,000 in the IIP from the Pismo Butterfly Parking Area project (PPNO 1805) in San Luis Obispo County.</li> </ul>	2.1b.(2)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 04S-074 The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA is requesting \$21,979,000 in previously approved AB 3090 Replacement project funding (PPNOs 3554, 3702 and 3705) in FY 2008-09 be designated for Construction on the Route 5 Widening project (PPNO 2808). In addition, a total of \$2,000,000 in RIP Construction funds are reprogrammed from the Route 5/14 High Occupancy Vehicle (HOV) Connector project (PPNO 0168M) to Construction of the Route 5 Widening project (PPNO 2808) in FY 2008-09. LACMTA is programming a total of \$2,000,000 in local funds on the Route 5/14 High Occupancy Vehicle (HOV) Connector project (PPNO 0168M) for R/W in FY 2005-06. This amendment is a revenue neutral programming adjustment.</li> </ul>	2.1b.(3)		I D
	<p><b><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></b></p>	2.1c.		
	<ul style="list-style-type: none"> <li>• The Santa Clara Valley Transportation Authority is requesting that the Commission approve a TCRP Application Approval for Project #7.2, to program \$33,000,000 in new TCR funding for all phases of the project. TCRP Project #7.2 will improve parking, stations, and platforms along UPRR line in Santa Clara County. <i>(Related item under 2.1c.(6).)</i> Resolution TA-05-02</li> </ul>	2.1c.(1)		A D/C
	<ul style="list-style-type: none"> <li>• The San Mateo County Transportation Authority is requesting that the Commission approve a TCRP Application Amendment for Project #23 – CalTrain Peninsula Corridor, to program \$3,000,000 in new TCR funding for PS&amp;E, and update the project schedule and funding plan. TCRP Project #23 will complete grade separations at Poplar Avenue (San Mateo), 25th Avenue (San Mateo), and Linden Avenue (South San Francisco) in San Mateo County. <i>(Related item under 2.1c.(6).)</i> Resolution TAA-05-08, amending Resolution TA-02-02</li> </ul>	2.1c.(2)		A D/C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>The Department is requesting that the Commission approve a TCRP Application Amendment for Project #90 – Route 99; widen freeway to six lanes, Kingsburg to Selma in Fresno County, to program \$16,000,000 in new TCR funding for Construction and update the project funding plan. TCRP Project #90 will construct a new northbound and southbound lane within the existing median from Route 201 in Kingsburg to north of Floral Avenue in Selma. <i>(Related item under 2.6e.(1).)</i> Resolution TAA-05-09, amending Resolution TAA-04-11</li> </ul>	2.1c.(3)		<b>A D/C</b>
	<ul style="list-style-type: none"> <li>The Santa Cruz Metropolitan Transit District is requesting that the Commission approve a TCRP Application Amendment for Project #150 – Renovation or Rehabilitation of Santa Cruz Metro Center, to program \$800,000 in new TCR funding for R/W, redistribute \$84,400 in programmed funds from PA&amp;ED to R/W, and update the project schedule and funding plan. TCRP Project #150 will expand and renovate the central Santa Cruz Transit Center. <i>(Related item under 2.6e.(3).)</i> Resolution TAA-05-10, amending Resolution TA-01-13</li> </ul>	2.1c.(4)		<b>A D/C</b>
	<ul style="list-style-type: none"> <li>The Department and the Southern California Regional Rail Authority are requesting that the Commission approve three TCRP Application Amendments to transfer previously programmed TCR funds between sub-projects and program a net total of \$66,110,000 in new TCR funding for Project #35.1 - Pacific Surfliner: construct run-through-tracks through Los Angeles Union Station to mainline track; Project # 35.2 – Pacific Surfliner: construct a triple track BNSF line; and Project #35.3 - Pacific Surfliner: add a new fifth lead track at Los Angeles Union Station. In addition, this approval will update the project schedule and funding plan for TCRP #35.1 and TCRP #35.3. Resolution TAA-05-11, amending Resolution TA-01-06, TAA-04-03, TAA-04-11</li> </ul>	2.1c.(5)		<b>A D/C</b>



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Letter of No Prejudice (Letter) Approvals. Two Letter Requests totaling \$8,270,000. <del>Resolution TL-05-03</del></li> </ul> <p>-- Project #7.2 – \$5,270,000 for Phases 1, 2 and 3, for CalTrain; expand service to Gilroy; improve parking, stations, and platforms along UPRR line in Santa Clara County (Lick to Gilroy Track Improvements and Gilroy Yard Revisions and Storage Facility). Applicant Agency: Santa Clara Valley Transportation Authority <i>(Related item under 2.1c(1).)</i></p> <p>-- Project #23 – \$3,000,000 for Phase 2, for CalTrain Peninsula Corridor; complete grade separations at Poplar Avenue (San Mateo), 25th Avenue (San Mateo), and Linden Avenue (South San Francisco) in San Mateo County. Lead Agency: San Mateo County Transportation Authority <i>(Related item under 2.1c(2).)</i></p> <p>-- <i>Item 2.1c(6) deferred until September 2005.</i></p>	2.1c.(6)		A D/C
	<p><b><u>Proposition 116 – Non-Urban County Project Approvals/Amendments</u></b></p>	2.1d.		
	<ul style="list-style-type: none"> <li>• Proposition 116 Non-Urban County Project Approval Amendment for Tehama County to deprogram \$52,112 from a bus shelter project and \$17,999 in cost savings from the completed Transit Vehicle purchase project. <i>(Concurrent Allocation Amendment under 2.6c.)</i> Resolution PA-05-02, Amending Resolution PA-00-17</li> </ul>	2.1d.(1)		A D
	<ul style="list-style-type: none"> <li>• Proposition 116 Non-Urban County Project Approval Amendment for Siskiyou County to reprogram \$13,255 in cost savings from the completed Pedestrian Walkway Project to a new vehicle purchase project. <i>(Concurrent Allocation under 2.6b and Allocation Amendment under 2.6c.)</i> Resolution PA-05-03, Amending Resolution PA-99-17</li> </ul>	2.1d.(2)		A D
	<ul style="list-style-type: none"> <li>• Proposition 116 Non-Urban County Project Approval Amendment to deprogram \$75,494 in savings from six Proposition 116 Non-Urban County Program projects. <i>(Concurrent Allocation Amendment under 2.6c.)</i> Resolution PA-05-04, Amending Resolutions PA-93-10, PA-93-47, PA-94-06, PA-94-22, PA-98-12, and PA-98-17</li> </ul>	2.1d.(3)		A D
	<p><b><u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u></b></p>	2.1e.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Statewide Transportation Enhancement (STE) Program Amendment to transfer applicant status of the Harbor Boulevard Wildlife Underpass project approved on April 4, 2002, from the California Department of Parks and Recreation to the County of Los Angeles. Resolution G-05-<del>02</del>, amending Resolution G-02-03</li> </ul>	2.1f.		A D
	<b><u>Environmental Matters</u></b>	2.2		
	<b><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u></b>	2.2a.		
	<ul style="list-style-type: none"> <li>Route 50 in Sacramento County – Add High Occupancy Vehicle (HOV) lanes and community enhancements in Sacramento and Sacramento County (NOP).</li> </ul>	2.2a.(1)		A D
	<ul style="list-style-type: none"> <li>Route 99 in <del>Madera</del> Merced County – Realign and widen to six-lane freeway near Merced (NOP).</li> </ul>	2.2a.(2)		A D
	<ul style="list-style-type: none"> <li>Routes 5 and 56 in San Diego County – Provide a connector between Route 5 and Route 56 near Del Mar Heights (NOP).</li> </ul>	2.2a.(3)		A D
	<b><u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u></b>	2.2b.		
	Route 101 in Monterey County – Improve safety, operations and accessibility in Prunedale (DEIR).	2.2b.(1)		A D
	Route 152 in Merced County – Construct bypass near Los Banos (DEIR).	2.2b.(2)		A D
	<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR) – No Items This Month</u></b>	2.2c.		
	<b><u>Highway Route Matters</u></b>	2.3		
	<ul style="list-style-type: none"> <li>Route Adoptions – <b><u>No Items This Month</u></b></li> </ul>	2.3a.		
	<ul style="list-style-type: none"> <li>New Public Road Connections – <b><u>No Items This Month</u></b></li> </ul>	2.3b.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>• Eight Relinquishment Resolutions</li> </ul>	2.3c.		A D
	<ul style="list-style-type: none"> <li>-- 12-Ora-1-PM 0.96/4.63 Route 1 in the City of Dana Point Resolution R-3597</li> <li>-- 12-Ora-73-PM 4.8/5.6 Route 73 in the City of Newport Beach Resolution R-3599</li> <li>-- 12-Ora-73-PM 5.6/5.9 Route 73 in the County of Orange Resolution R-3600</li> <li>-- 3-Sac-275-KP 0.11/1.13 Route 275 in the City of Sacramento Resolution R-3601</li> <li>-- 4-SCI-9-KP 11.3/11.9 Route 9 in the City of Saratoga Resolution R-3602</li> <li>-- 7-LA-72-PM 6.8/6.9 &amp; 8.0/8.5 Route 72 in the City of Pico Rivera Resolution R-3603</li> <li>-- 11-SD-15-PM 3.4/6.0 Route 15 in the City of San Diego Resolution R-3610</li> <li>-- 12-Ora-5-PM 38.7/39.5 Route 5 in the City of Anaheim Resolution R-3611</li> </ul>			
	<ul style="list-style-type: none"> <li>• One Vacation Resolution</li> </ul>	2.3d.		A D
	<ul style="list-style-type: none"> <li>-- 6-Kin-198-PM 3.03 Route 198 in the County of Kings Resolution A-860</li> </ul>			
	<b><u>Highway Right of Way Matters</u></b>	2.4		
	<ul style="list-style-type: none"> <li>• Resolutions of Necessity - Appearances</li> </ul>	2.4a.		
	<ul style="list-style-type: none"> <li>-- Spehar Canyon Village, LLC, a California limited liability company 12-Ora-90-KP 19.8 Resolution C-19101</li> </ul>	2.4a.(1)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	-- Bayport Imperial Promenade Associates, LP 12-Ora-90-KP 19.9 Resolution C-19102	2.4a.(2)		A D
	• 24 19 Resolutions of Necessity Resolutions C-19103 <b>and C-19105</b> through <del>C-19123</del> <b>C-19122</b>	2.4b.		A D
	-- Resolution C-19104. <i>Withdrawn prior to the CTC meeting. Right of Way contract signed.</i>			
	-- Resolution C-19123. <i>Withdrawn prior to the CTC meeting. Not ready to proceed.</i>			
	• Airspace Lease Direct Negotiations – <b>No Items This Month</b>	2.4c.		
	• Director’s Deeds	2.4d.		
	-- Items #1 through <b>#6 and #8</b> through #22 Excess Lands - Return to State: \$1,145,810 Return to Others: \$0	2.4d.(1)		A D
	-- Project #7, 05-SLO-101-PM 59.0, DK 009962-01-01. <i>Withdrawn prior to the CTC meeting. Not ready to proceed.</i>			
	-- Item #1 Excess Lands - Return to State: \$56,500 Return to Others: \$0	2.4d.(2)		A D
	-- Item #1 Excess Lands – Perpetual Conservation Easement Grant to the Feather River Resource Conservation District - Return to State: \$0 Return to Others: \$0	2.4d.(3)		A D
	• Rescinding Resolutions - <b>No Items This Month</b>	2.4e.		

**Highway Financial Matters**

\$ 436,081,500	<b>\$420,456,500</b>	Total SHOPP/Minor Requested for Allocation
\$ 327,024,000	<b>\$322,823,000</b>	Total STIP Requested for Allocation
\$ 277,974,000	<b>\$277,974,000</b>	Total Other Requested for Allocation
\$ 1,041,079,500	<b>\$1,021,253,500</b>	Total Funds Requested for Allocation
\$ 26,230,145	\$26,230,145	Contributions from Other Sources
\$ 22,207,000	\$22,207,000	Delegated Allocations
\$ 1,089,516,645	<b>\$1,069,690,645</b>	Grand Total

**Financial Allocations for Minor Projects** 2.5a

- Financial Allocation for District Minor Projects – **No Items This Month** 2.5a.(1)



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Financial Allocation for <del>Five</del> <b>Four</b> Minor SHOPP Projects totaling <del>\$2,165,000</del> <b>\$2,017,000</b>. Resolution FP-05-01</li> </ul>	2.5a.(2)		A D
	<i>--Project #3 (EA 1S9611 – Marin County). Withdrawn prior to the CTC meeting.</i>			
	<ul style="list-style-type: none"> <li>Financial Allocation for Eight Minor SHOPP Safety Projects totaling \$2,658,000, plus \$192,000 from other sources. Resolution FP-05-02</li> </ul>	2.5a.(3)		A D
	<b><u>Financial Allocations for SHOPP Projects</u></b>			
	<ul style="list-style-type: none"> <li>Financial Allocation for <del>54</del> <b>50</b> SHOPP Projects totaling <del>\$422,990,500</del> <b>\$407,513,500</b>, plus \$580,000 from other sources. Resolution FP-05-03</li> </ul>	2.5b.(1)		A D
	<i>--Project #8 (EA 272621- Alameda County). Withdrawn prior to the CTC meeting.</i>			
	<ul style="list-style-type: none"> <li>Financial Allocation for One Project for \$8,000,000 Amended into the SHOPP by Departmental action. Resolution FP-05-04</li> </ul>	2.5b.(2)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for One SHOPP Transportation Enhancement Project for \$268,000. Resolution FP-05-05</li> </ul>	2.5b.(3)		A D
	<b><u>Financial Allocations/Amendments for STIP Projects</u></b>			
	<ul style="list-style-type: none"> <li>Financial Allocation for <del>43</del> <b>12</b> State-Administered STIP Projects on the State Highway System totaling <del>\$308,698,000</del> <b>\$304,497,000</b>, plus \$19,392,000 from other sources. Resolution FP-05-06</li> </ul>	2.5c.(1)		A D
	<i>--Project #8 (EA 243421 – Kern County). Withdrawn Prior to CTC Meeting.</i>			
	<ul style="list-style-type: none"> <li>Financial Allocation for Two Locally-Administered STIP Projects on the State Highway System totaling \$2,414,000, plus \$400,000 from other sources. Resolution FP-05-07</li> </ul>	2.5c.(2)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for 15 Locally-Administered STIP Projects off the State Highway System totaling \$5,280,000, plus \$912,000 from other sources. Resolution FP-05-08</li> </ul>	2.5c.(3)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Three State-Administered STIP Transportation Enhancement Projects totaling \$2,445,000. Resolution FP-05-09</li> </ul>	2.5c.(4)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Financial Allocation for 16 Locally-Administered STIP Transportation Enhancement (TE) Projects totaling \$6,158,000, plus \$3,693,050 from other sources. Resolution FP-05-10</li> </ul>	2.5c.(5)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Ten Locally-Administered STIP Planning, Programming and Monitoring projects totaling \$2,029,000. Resolution FP-05-11</li> </ul>	2.5c.(6)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Locally-Administered Environmental Enhancement and Mitigation (EEM) Project – <b>No Items This Month.</b></li> </ul>	2.5c.(7)		
	<ul style="list-style-type: none"> <li>Financial Allocation for One Locally-Administered Statewide Transportation Enhancement (STE) Project for \$337,000, plus \$1,061,095 from other sources. Resolution FP-05-12</li> </ul>	2.5c.(8)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Projects that exceed 20 Percent of their Programmed Amount – <b>No Items This Month</b></li> </ul>	2.5d.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Supplemental Funds for Previously Voted Projects. Four projects totaling \$9,496,000. Resolution FA-05-01</li> </ul>	2.5e.		A D
	<ul style="list-style-type: none"> <li>-- 01-DN-101 – SHOPP project in Del Norte County. Current allocation is \$3,600,000. This request for \$1,350,000 to award the construction contract results in an increase of 38% over the voted amount.</li> </ul>			
	<ul style="list-style-type: none"> <li>-- 02-Las-395 – SHOPP project in Lassen County. Current allocation is \$8,300,000. This request for \$1,400,000 to award the construction contract results in an increase of 17% over the voted amount.</li> </ul>			
	<ul style="list-style-type: none"> <li>-- 02-Sha-89 – SHOPP project in Shasta County. Current allocation is \$18,200,000. This request for \$4,110,000 to award the construction contract results in an increase of 23% over the voted amount.</li> </ul>			
	<ul style="list-style-type: none"> <li>-- 03-Yol, Sac-50 – SHOPP project in Yolo and Sacramento counties. Current allocation is \$9,364,000. This request for \$2,636,000 to award the construction contract results in an increase of 28% over the voted amount.</li> </ul>			
	<p><b><u>Informational Report on Allocations Under Delegated Authority</u></b></p>	2.5f.		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Informational Report on Emergency: G-11 Allocations. 18 Projects totaling \$17,551,000.	2.5f.(1)		I D
	• Informational Report on Seismic Retrofit (Proposition 192, Phase II) G-11 Allocations – <b><u>No Items This Month</u></b>	2.5f.(2)		
	• Informational Report on SHOPP Safety: G-03-10 Allocations. Four Projects totaling \$4,656,000.	2.5f.(3)		I D
	• FY 2004-05 Right of Way Lump Sum Allocation Adjustment and Preliminary Close Out Report. Resolution FM-05-01, amending Resolution FM-03-11	2.5g.(1)		A D
	• FY 2005-06 Annual Right of Way Lump Sum Allocation for \$171,000,000. Resolution FM-05-02	2.5g.(2)		A D
	• FY 2005-06 Annual Minor Construction Program Lump Sum Allocation for \$97,141,000. Resolution FM-05-03	2.5h.		A D

**Mass Transportation Financial Matters**

\$ 238,399,000	<b>\$151,614,000</b>	Total TCRP
\$ 75,793,000	\$75,793,000	Total STIP Funds Requested for Allocation
\$ 13,255	\$13,255	Total Proposition 116 Program Funds
\$ <del>(62,599)</del>	<del>(\$62,599)</del>	Total Proposition 116 De-Allocation Amendment
\$ 314,142,656	<b>\$227,357,656</b>	Grand Total State Allocation Funds Requested for Allocation

**Financial Allocation for STIP Rail/Transit**

	2.6a.	
• Financial Allocation for Four Local STIP Rail/Transit projects totaling \$31,112,000. Resolution MFP-05-01	2.6a.(1)	A D
• Financial Allocation for One Intercity Rail STIP project on the San Diego Corridor for \$1,081,000. Resolution MFP-05-02	2.6a.(2)	A D
• Financial Allocation for AB 3090 Cash Reimbursement to the Los Angeles County Metropolitan Transportation Authority for One Local STIP Rail/Transit project for \$43,600,000. Resolution MFP-05-03	2.6a.(3)	A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> <li>Financial Allocation for One Local Proposition 116 Non-Urban County Program Project in Siskiyou County for \$13,255. <i>(Related item under 2.1d(2).)</i> Resolution BFP-05-01</li> </ul>	2.6b.		A D
	<ul style="list-style-type: none"> <li>Financial De-Allocation of \$62,599 in Cost Savings from Seven Proposition 116 Non-Urban Counties Program projects. <i>(Related item under 2.1d(3).)</i> Resolution BFA-05-01, amending Resolutions BFP-93-34, BFP-98-07, BFP-99-15, BFP-99-16, BFP-98-30, BFP-00-02, and Delegated Resolution G9-95-09.</li> </ul>	2.6c.		A D
	<ul style="list-style-type: none"> <li>Financial Allocation Amendment for Multi-Program Funded Projects – <b><u>No Items This Month</u></b></li> </ul>	2.6d.		
	<b><u>Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments</u></b>	2.6e.		
	<ul style="list-style-type: none"> <li>Traffic Congestion Relief (TCR) Project Allocation Approval. <del>Six</del> <b>Five</b> allocation requests totaling <del>\$242,415,000</del> <b>\$155,630,000</b> in new TCR funding for Phase 4 – Construction starts. Resolution TFP-05-06</li> </ul>	2.6e.(1)		A D/C
	<i>-- Project #1: TCRP Project #35.2. Withdrawn prior to the CTC meeting.</i>			
	<ul style="list-style-type: none"> <li>Traffic Congestion Relief (TCR) Project Allocation Approval. Three allocation requests totaling \$2,222,000 in new TCR funding to reimburse previously approved AB 1335 Letters of No Prejudice. Resolution TFP-05-07</li> </ul>	2.6e.(2)		A D/C
	<ul style="list-style-type: none"> <li>Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. One allocation amendment request, no net change in TCR funding. <i>(Concurrent item under 2.1c.(4).)</i> Resolution TFP-05-08</li> </ul>	2.6e.(3)		A D/C
	<ul style="list-style-type: none"> <li>Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. One allocation amendment request to de-allocate \$6,238,000 in TCR funding. <i>(Concurrent item under 2.1c.(5).)</i> Resolution TFP-05-09</li> </ul>	2.6e.(4)		A D/C
	<ul style="list-style-type: none"> <li>Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <b><u>No Items This Month</u></b></li> </ul>	2.6f.		
	<b><u>Aeronautics Financial Matters – No Items This Month</u></b>	2.7		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<p><b><u>Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u></b></p>	2.8		
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Project Allocation – <b><u>No Items This Month</u></b></li> </ul>	2.8a.		
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Contract Award for Two SHOPP projects totaling \$22,956,000. Waiver-05-18</li> </ul>	2.8b.	A	D
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Project Completion for One Rural Transit System Grant Program project for the City of Red Bluff for \$32,000. Waiver-05-19</li> </ul>	2.8c.	A	D
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Project Development Expenditure – <b><u>No Items This Month</u></b></li> </ul>	2.8d.		
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Project Reimbursement – <b><u>No Items This Month</u></b></li> </ul>	2.8e.		
	<ul style="list-style-type: none"> <li>• <b>Request for Waiver to Resolution G-99-25, Commission’s Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects – <u>No Items This Month</u></b></li> </ul>	2.8f.		
	<p><b><u>Technical Corrections to Previously Approved Resolutions – No Items This Month</u></b></p>	2.9		
	<p><b><u>PROGRAM STATUS</u></b></p>	3.		
	<ul style="list-style-type: none"> <li>• Caltrans Monthly FY 2004-05 Finance Report</li> </ul>	3.1	I	D
	<ul style="list-style-type: none"> <li>• Monthly Report on Status of Projects Previously Voted but Not Awarded</li> </ul>	3.2	I	D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.3		I D
	• Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded	3.4		I D
	• Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service	3.5		I C
	• Status Report on the Proposition 116 Programs	3.6		I C
	• Status Report on the I-15 Funding Plan	3.7		I R
	<b><u>POLICY MATTERS</u></b>	4.		
	• State and Federal Legislative Matters *	4.1		A C
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director Diane Eidam at (916) 654-4245.			
	• Aeronautics Account Pending Allocations -- 18 Projects totaling \$3,084,200	4.2		A D
	• Draft Amendment to Guidelines for the 2006 STIP	4.3		I C
	• Department's Draft Five-Year Capital Facilities Plan	4.4		I D
	• Six-month Estimate of Loan Capacity under AB 1012 Approval of Funding Level Resolution G-05- <u>03</u>	4.5		A D
	• Report on the Success of the Design-Sequence Pilot Program	4.6		I D
	• Draft Amendment to STIP Guidelines for Transportation Systems Performance Measures	4.7		A D
	• Commission Appoint Members for Real Estate Advisory Panel	4.8		A C



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Presentation of Draft 2006 Fund Estimate	4.9		I D
	• Re-Suspension of Delegated Allocation Authority, and Delegation to Commission Executive Director Authority to Adjust Construction Contract Award Allocations. Resolution G-05- <u>04</u> , replacing Resolution G-04-08	4.10		A C
	• Approval of Delegated Authority to Sub-Allocate Minor Construction Program Plan Projects Resolution G-05- <u>05</u>	4.11		A D
	• <del>Draft FY 2005-06 Environmental Enhancement and Mitigation (EEM) Program for \$10,000,000</del>	4.12		I C
	<i>-- Item 4.12 was pulled at the CTC Meeting.</i>			
	• FY 2005-06 STIP/SHOPP Allocation Plan and Criteria	4.13		A C
	• FY 2005-06 TCRP Allocation Plan and Criteria	4.14		A D
	<b><u>MODAL ISSUES</u></b>	5.		
	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(2) Minor SHOPP Projects</b>			<b>Resolution FP-05-01</b>	
1 \$400,000 Sacramento 03U-Sac-L5501	At the Transportation Laboratory, 5900 Folsom Boulevard. Remove and replace existing access control and intrusion reporting system.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0E5201 SHOPP	<del>2005-06</del> 2004-05 302-0042 302-0890 20.20.201.354	\$400,000 - \$400,000
2 \$690,000 Alameda, Santa Clara 04N-Ala, SCI-Various Various	In Alameda and Santa Clara Counties at various locations. Replace weigh station open and closed message signs.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	444801 SHOPP	2005-06 302-0042 302-0890 20.20.201.321	\$690,000 - \$690,000
3 \$148,000 Marin 04U-Mm-1 25.5/25.7	From 1.0 kilometer south of Sir Francis Drake Boulevard to 9.0 kilometers north of Bolinas-Fairfax Road. Remove and replace damaged concrete. (Includes \$131,000 of Federal ER funds.)  <b>WITHDRAWN PRIOR TO CTC MEETING</b>	1S9614 SHOPP	2005-06 302-0042 302-0890 20.20.201.130	\$17,000 \$131,000 \$148,000
4 \$700,000 San Francisco 04N-SF-101 0.5/1.8	In San Francisco from Bayshore Boulevard to Silver Avenue Overcrossing. Place methacrylate seal on bridge decks and replace joint seals.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	443541 SHOPP	2005-06 302-0042 302-0890 20.20.201.110	\$700,000 - \$700,000
5 \$227,000 San Bernardino 08S-SBd-71 1.4	In Chino Hills at Chino Creek Channel Bridge #54-1127R. Replace seals and upgrade bridge approach guardrail.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0E3001 SHOPP	2005-06 302-0042 302-0890 20.20.201.110	\$227,000 - \$227,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor SHOPP Safety Projects</b>			<b>Resolution FP-05-02</b>	
1 \$171,200 Fresno 06N-Fre-41 M5.9/M6.2	At Elkhorn Avenue. Install traffic signal.  (Total project cost - \$248,000; County of Fresno - \$76,800)  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	494801 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$171,200 \$171,200
2 \$377,800 Fresno 06N-Fre-43 7.1/7.5	Near Selma at Mountain View Avenue. Install signal, warning beacons, and left turn channelization.  (Total project cost - \$493,000; County of Fresno - \$115,200)  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	494001 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$377,800 \$377,800
3 \$220,000 Fresno 06N-Fre-168 14.6/14.8	At Shepard Avenue. Construct paved shoulder, install yellow flashers and chevrons.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0C2401 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	\$22,000 \$198,000 \$220,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor SHOPP Safety Projects</b>			<b>Resolution FP-05-02</b>	
4 \$369,000 Merced 10N-Mer-99 14.7/15.1	In Merced at the off-ramp to Route 59/Martin Luther King Jr. Way. Install extinguishable message sign, changeable message sign and closed circuit.	0L1601 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$369,000 \$369,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
5 \$480,000 Imperial 11S-Imp-98 35.2	Near Calexico at Cole Road. Install traffic signals.	265601 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$480,000 \$480,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
6 \$324,000 Orange 12S-Ora-1 20.3/20.3	In Newport Beach at Superior Avenue. Modify signals.	0G6501 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$324,000 \$324,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
7 \$384,000 Orange 12S-Ora-73 KP39.6	In Irvine at MacArthur Boulevard on ramp. Rehabilitate bridge deck and approach slab; place open-graded asphalt concrete overlay.	0H0031 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	\$38,000 \$346,000 \$384,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
8 \$332,000 Orange 12S-Ora-91 3.3/3.5	In Anaheim at Harbor Boulevard and in Fullerton at Lemon Street. Upgrade traffic signals and striping.	0G4301 SHOPP	2005-06 302-0042 302-0890 20.20.201.010	- \$332,000 \$332,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>			<b>Resolution FP-05-03</b>	
1 \$8,450,000 Modoc 02N-Mod-395 11.0/25.2	In Alturas 1.7 miles north of Juniper Creek to 1.1 miles south of Pit River Bridge and Route 299 at Mill Street. Rehabilitate roadway.	360321 02-0059G SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.120	\$969,000 \$7,481,000 \$8,450,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
2 \$19,400,000 Shasta, Siskiyou 02N-Sha, Sis-5 58.0/67.0	Near Dunsuir and Castella from Sims Road to Siskiyou County line, and in Siskiyou County (PM 0.0/2.7). Rehabilitate pavement.	387301 02-3111 SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.121	\$1,635,000 \$17,765,000 \$19,400,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
3 \$2,600,000 Shasta 02N-Sha-299 R24.1/30.3	In and near Redding from Route 273 to 0.4 miles west of Kern Blvd. Rehabilitate pavement.	0C3501 02-3160 SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.121	\$298,000 \$2,302,000 \$2,600,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
4 \$1,692,000 Siskiyou 02N-Sis-96 65.2/65.6	Near Seiad Valley, at O'Neill Creek. Replace culvert with bridge.	347101 02-3166 SHOPP/04-05	2005-06 302-0042 302-0890 20.20.201.151	\$194,000 \$1,498,000 \$1,692,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-05-03</b>		
5 \$1,228,000 Butte 03N-But-70 21.6/22.0	Near Oroville at Route 191. Realign curve and modify intersection.  This project will be combined with 3822U1 (PPNO 0016W) and 1C8301 (Minor B) for construction purposes under 3822V1 (PPNO 0016W).	4A8301 03-2264 SHOPP/04-05 \$1,228,000	2005-06 302-0042 302-0890 20.20.201.310	\$141,000 \$1,087,000 \$1,228,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
6 \$2,053,000 Sacramento 03N-Sac-275 0.1/0.7	In Sacramento at the east abutment of the Tower Bridge to 9th Street. Relinquish highway to the City of Sacramento.  (Financial Contribution Only)	2C8201 03-7702 SHOPP/05-06 \$2,053,000	2005-06 302-0042 302-0890 20.20.201.170	\$2,053,000 - \$2,053,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
7 \$6,900,000 Sutter 03N-Sut-20 17.0	In Yuba City, Feather River Bridge #18-9. Upgrade bridge rail.	0A1311 03-8127 SHOPP/04-05 \$6,900,000	2005-06 302-0042 302-0890 20.20.201.112	\$791,000 \$6,109,000 \$6,900,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
8 \$2,993,000 Alameda 04-Ala-84 23.6/29.7	In Livermore from Isabel Avenue to Scott Street. Rehabilitate roadway. (Partial Allocation)  <b>WITHDRAWN PRIOR TO CTC MEETING</b>	272624 04-0087E SHOPP/04-05 <del>\$7,326,000</del>	2005-06 302-0042 302-0890 <del>20.20.201.120</del>	<del>\$343,000</del> <del>\$2,650,000</del> <del>\$2,993,000</del>
9 \$40,484,000 <b>\$28,000,000</b> Alameda 04N-Ala-580 18.8/R30.8	Near Dublin from Hacienda Drive to Route 238. Rehabilitate roadway.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	284311 04-0148B SHOPP/04-05 \$43,058,000	2005-06 302-0042 302-0890 20.20.201.120	\$3,413,000 <b>\$2,360,000</b> <b>\$25,640,000</b> <del>\$37,074,000</del> \$40,484,000 <b>\$28,000,000</b>
10 \$2,114,000 Contra Costa 04N-CC-4 0.0/31.1	Between Hercules and Antioch from Route 80 to Route 160. Install traffic operation systems.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	150771 04-0075A SHOPP/04-05 \$2,115,000	2005-06 302-0042 302-0890 20.20.202.315	\$243,000 \$1,871,000 \$2,114,000
11 \$20,571,000 Santa Clara 04N-SCI-101 40.2/52.6	Near San Jose from Guadalupe River to the San Mateo County line. Rehabilitate roadway.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0C8901 04-0472E SHOPP/04-05 \$23,126,000	2005-06 302-0042 302-0890 20.20.202.121	\$2,360,000 \$18,211,000 \$20,571,000
12 \$8,232,000 Solano 04N-Sol-80 R9.8/R11.2	Near Fairfield, east of Lynch Road to west of Red Top Road. Slope stabilization and install subsurface drainage (phase II).  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	449601 04-5304B SHOPP/04-05 \$11,329,000	2005-06 302-0042 302-0890 20.20.202.150	\$694,000 \$7,538,000 \$8,232,000
13 \$1,313,000 Sonoma 04U-Son-116 4.4	Near Duncan Mills also on Route 1 (PM 21.3). Repair slide.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	1S2811 04-0809P SHOPP/04-05 \$1,535,000	2005-06 302-0042 302-0890 20.20.202.130	\$151,000 \$1,162,000 \$1,313,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-05-03</b>		
14 \$6,895,000 Kern 06S-Ker-178 9.3/13.8	Near Bakersfield, west of Fairfax Road to Mouth of the Canyon. Rehabilitate roadway.  (Total project cost - \$7,475,000; City of Bakersfield - \$580,000)	422301 06-3745 SHOPP/04-05 \$6,409,000	2005-06 302-0042 302-0890 20.20.202.120	\$791,000 \$6,104,000 \$6,895,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
15 \$49,556,000 Los Angeles 07S-LA-5 16.9/27.8	From Los Angeles to Burbank, the 5/10/60/101 separation to the Providentia Avenue Overcrossing. Rehabilitate roadway (long-life).	193101 07-2269 SHOPP/04-05 \$49,556,000	2005-06 302-0042 302-0890 20.20.201.125	\$4,178,000 \$45,378,000 \$49,556,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
16 \$2,860,000 Los Angeles 07S-LA-5, 10 16.8/21.0	In Los Angeles from Boyle Avenue to Duvall Street and State Street to Soto-Marengo. Rehabilitate lighting.	140701 07-3235 SHOPP/04-05 \$2,759,000	2005-06 302-0042 302-0890 20.20.201.170	\$229,000 \$2,631,000 \$2,860,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
17 \$1,306,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 5, 10, 57, 60, 210 and 605. Loop detector upgrade.	214601 07-2794 SHOPP/04-05 \$1,306,000	2005-06 302-0042 302-0890 20.20.201.315	\$110,000 \$1,196,000 \$1,306,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
18 \$11,869,000 Los Angeles 07S-LA 10 2.1/14.1	In Santa Monica and Los Angeles from Route 1 to Route 110. Rehabilitate pavement.	244501 07-3517 SHOPP/04-05 \$12,360,000	2005-06 302-0042 302-0890 20.20.201.121	\$1,000,000 \$10,869,000 \$11,869,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
19 \$4,146,000 Los Angeles 07S-LA 10 14.8/48.3	In Los Angeles from Route 110 to San Bernardino County line. Replace overhead and ground sign panels.	205001 07-2329 SHOPP/04-05 \$4,758,000	2005-06 302-0042 302-0890 20.20.201.170	\$350,000 \$3,796,000 \$4,146,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
20 \$2,473,000 Los Angeles 07S-LA 10, 110 11.6/15.2	In Los Angeles from Crenshaw Blvd. to Hooper Avenue. Rehabilitate lighting.	140601 07-3234 SHOPP/04-05 \$2,585,000	2005-06 302-0042 302-0890 20.20.201.170	\$209,000 \$2,264,000 \$2,473,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
21 \$9,978,000 Los Angeles 07S-LA 14 30.9/44.0	Near Santa Clarita from south of Soledad Road to Escondido Road. Slope stabilization.	194101 07-2280 SHOPP/04-05 \$10,461,000	2005-06 302-0042 302-0890 20.20.201.150	\$1,144,000 \$8,834,000 \$9,978,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
22 \$2,874,000 Los Angeles 07S-LA 72 6.8/6.9	In Pico Rivera from Juarez Street to San Gabriel River and from Paramount Boulevard to Van Norman Road (PM 7.9/8.5). Relinquish highway to City of Pico Rivera.  (Financial Contribution Only)	226901 07-3018 SHOPP/04-05 \$2,874,000	2005-06 302-0042 302-0890 20.20.201.160	\$2,874,000 - \$2,874,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
23 \$76,416,000 Los Angeles 07S-LA-91 6.7/14.1	In Carson and Long Beach from Vermont to Downey Avenue. Rehabilitate roadway (long-life).	182201 07-2154 SHOPP/04-05 \$70,916,000	2005-06 302-0042 302-0890 20.20.201.125	\$8,765,000 \$67,651,000 \$76,416,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-05-03</b>		
24 \$4,700,000 Los Angeles 07S-LA-101, 134 11.7/21.5	In Los Angeles, Burbank and Glendale from Route 170 to Topanga Canyon Blvd. and on Route 134. Beautification and modernization.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	218501 07-2922 SHOPP/04-05  \$4,277,000	2005-06 302-0042 302-0890 20.20.201.245	\$537,000 \$4,163,000 \$4,700,000
25 \$4,312,000 Los Angeles 07S-LA-110 25.0/25.5	In Los Angeles in four tunnels north of Solano Way. Replace tunnel lighting.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	4G3001 07-3073 SHOPP/04-05  \$4,312,000	2005-06 302-0042 302-0890 20.20.201.170	\$495,000 \$3,817,000 \$4,312,000
26 \$5,790,000 Los Angeles 07S-LA-170 14.6/20.6	In Los Angeles from Route 101 to Route 5. Rehabilitate pavement.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	244301 07-3515 SHOPP/04-05  \$8,240,000	2005-06 302-0042 302-0890 20.20.201.121	\$664,000 \$5,126,000 \$5,790,000
27 \$12,351,000 Los Angeles 07S-LA-405 0.0/12.6	In Los Angeles County from the Orange County line to Route 110. Rehabilitate pavement.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	244401 07-3516 SHOPP/04-05  \$10,300,000	2005-06 302-0042 302-0890 20.20.201.121	\$1,041,000 \$11,310,000 \$12,351,000
28 \$8,212,000 Ventura 07S-Ven-126 0.0/13.0	In Ventura and Santa Paula from Route 101 to Santa Paula Creek Bridge. Rehabilitate pavement.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	244901 07-3521 SHOPP/04-05  \$8,240,000	2005-06 302-0042 302-0890 20.20.201.121	\$942,000 \$7,270,000 \$8,212,000
29 \$1,400,000 Ventura 07S-Ven-150 8.7	Near Rancho Santa Ana west of Santa Ana Road. Install two reinforced concrete pipes.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	4G5201 07-3307 SHOPP/04-05  \$1,400,000	2005-06 302-0042 302-0890 20.20.201.151	\$161,000 \$1,239,000 \$1,400,000
30 \$9,600,000 Riverside 08S-Riv-Various	Western Riverside County at various locations on Routes 10, 15, 71, 74, 79, 91, 215, West Riverside County Multi-Species Habitat Conservation Plan (MSHCP). Mitigation for highway projects.  (Financial Contribution Only)  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0E5901 08-0014G SHOPP/04-05  \$9,600,000	2005-06 302-0042 302-0890 20.20.201.240	\$9,600,000 - \$9,600,000
31 \$11,948,000 San Bernardino 08S-SBd-10 9.0/20.0	In Ontario, Fontana, Bloomington and Rialto from Milliken Avenue to Riverside Avenue. Rehabilitate pavement.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	493701 08-0134F SHOPP/04-05  \$11,315,000	2005-06 302-0042 302-0890 20.20.201.121	\$1,008,000 \$10,940,000 \$11,948,000
32 \$6,080,000 San Bernardino 08S-SBd-15 160.8/161.5	Near Baker at Valley Wells. Reconstruct Safety Roadside Rest Areas.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0A6401 08-0176B SHOPP/04-05  \$5,529,000	2005-06 302-0042 302-0890 20.20.201.250	\$513,000 \$5,567,000 \$6,080,000
33 \$1,121,000 San Bernardino 08S-SBd-38 5.1/9.1	Near Mentone from Amethyst Street to west of Mill Creek Bridge. Rehabilitate pavement.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	358441 08-0204S SHOPP/04-05  \$1,500,000	2005-06 302-0042 302-0890 20.20.201.121	\$129,000 \$992,000 \$1,121,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-05-03</b>		
34 \$7,164,000 San Bernardino 08S-SBd-62 0.8/9.6	Near Morongo Valley and Yucca Valley from Hess Boulevard to La Honda Way. Realign roadway. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	359021 08-0224K SHOPP/04-05 \$6,401,000	2005-06 302-0042 302-0890 20.20.201.310	\$822,000 \$6,342,000 \$7,164,000
35 \$1,335,000 Inyo 09S-Iny-395 84.0	South of Big Pine 3.7 miles south of Aberdeen Road. Rehabilitate Safety Roadside Rest Area. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	301501 09-0411 SHOPP/04-05 \$1,542,000	2005-06 302-0042 302-0890 20.20.201.250	- \$1,335,000 \$1,335,000
36 \$4,289,000 Mono 09S-Mno-395 93.0/120.5	Near Walker southeast of Sonora Junction to Nevada State line. Rehabilitate pavement. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	317601 09-0446 SHOPP/04-05 \$4,136,000	2005-06 302-0042 302-0890 20.20.201.121	\$492,000 \$3,797,000 \$4,289,000
37 \$1,639,000 Alpine 10N-Alp-89 14.9/21.4	In Markleeville from Webster Street to east junction with Route 88. Rehabilitate pavement. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0E9801 10-1795 SHOPP/04-05 \$1,639,000	2005-06 302-0042 302-0890 20.20.201.121	\$188,000 \$1,451,000 \$1,639,000
38 \$1,833,000 Calaveras 10N-Cal-4 42.7/49.6	In Arnold from Moran Road to Meko Drive at Camp Connell Maintenance Station. Rehabilitate pavement. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0E9701 10-3242 SHOPP/04-05 \$2,513,000	2005-06 302-0042 302-0890 20.20.201.121	\$210,000 \$1,623,000 \$1,833,000
39 \$8,400,000 San Diego 11S-SD-5 R10.0/R10.7	In National City from 24th Street to Harbor Drive. Construct auxiliary lane. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	066701 11-0097D SHOPP/04-05 \$7,073,000	2005-06 302-0042 302-0890 20.20.201.310	\$963,000 \$7,437,000 \$8,400,000
40 \$7,268,000 San Diego 11S-SD-15 2.3/R6.1	In San Diego north of Route 94 to Route 8 and on Route 805 from Route 94 to south of Route 8. Install TMS field elements. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	2379U1 11-0677 SHOPP/04-05 \$7,268,000	2005-06 302-0042 302-0890 20.20.201.315	\$613,000 \$6,655,000 \$7,268,000
41 \$8,300,000 San Diego 11S-SD-75 R20.3/R21.9	In San Diego and Coronado from Glorietta Blvd. to Coronado Bay Bridge #57-857. Rehabilitate bridge travelers. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	246501 11-0747 SHOPP/04-05 \$9,961,000	2005-06 302-0042 302-0890 20.20.201.110	\$952,000 \$7,348,000 \$8,300,000
42 \$1,700,000 San Diego 11S-SD-78 1.7/2.3	In Oceanside El Camino Real Overcross to east of El Camino Real Overcross. Construct eastbound auxiliary lane. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	003201 11-0319C SHOPP/04-05 \$2,100,000	2005-06 302-0042 302-0890 20.20.201.310	\$195,000 \$1,505,000 \$1,700,000
43 \$3,571,500 Orange 12S-Ora-1 1.0/4.6	In Dana Point from San Juan Creek Bridge to northerly city limit of Dana Point. Relinquish highway to the City of Dana Point. (Financial Contribution Only) <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0C3601 12-2209 SHOPP/04-05 \$3,572,000	2005-06 302-0042 302-0890 20.20.201.160	\$3,571,500 - \$3,571,500



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) SHOPP Projects</b>		<b>Resolution FP-05-03</b>		
44 \$925,000 Orange 12S-Ora-5 29.0/29.1	In Tustin at the northbound Red Hill Avenue off-ramp. Widen off-ramp from 2 to 3 lanes. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	089501 12-2820 SHOPP/04-05 \$1,136,000	2005-06 302-0042 302-0890 20.20.201.310	\$78,000 \$847,000 \$925,000
45 \$4,951,000 Orange 12S-Ora-5 7.3/7.4	In San Juan Capistrano near Camino Capistrano. Realign ramp and extend ramp meter limits. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0A3901 12-2605 SHOPP/04-05 \$4,128,000	2005-06 302-0042 302-0890 20.20.201.310	\$417,000 \$4,534,000 \$4,951,000
46 \$1,361,000 Orange 12S-Ora-73 16.8/24.7	Near Laguna Beach north of Laguna Canyon Road to south of Jamboree Road. Reconstruct compost filters. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0C9841 12-3958D SHOPP/04-05 \$1,361,000	2005-06 302-0042 302-0890 20.20.201.335	\$156,000 \$1,205,000 \$1,361,000
47 \$1,692,000 Orange 12S-Ora-405 14.0/24.0	In Garden Grove, Santa Ana and Irvine from Route 5 to Route 605. Upgrade metal beam guardrail and grade slopes. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	099421 12-B4934 SHOPP/04-05 \$1,605,000	2005-06 302-0042 302-0890 20.20.201.150	\$142,000 \$1,550,000 \$1,692,000
48 \$1,854,000 Orange 12S-Ora-405 2.8/3.7	In Irvine from Sand Canyon Road on-ramp to Jeffrey Road. Construct auxiliary lanes. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	093221 12-4964B SHOPP/04-05 \$1,860,000	2005-06 302-0042 302-0890 20.20.201.310	\$156,000 \$1,698,000 \$1,854,000
49 \$1,046,000 Orange 12S-Ora-405 1.6/2.8	In Irvine from Route 133 to Sand Canyon Road. Construct auxiliary lanes. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0E8001 12-4947A SHOPP/04-05 \$1,046,000	2005-06 302-0042 302-0890 20.20.201.310	\$88,000 \$958,000 \$1,046,000
50 \$985,000 Orange 12S-Ora-Various Various	In Orange County various locations. Upgrade ramp meters. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0E1001 12-2530K SHOPP/04-05 \$1,094,000	2005-06 302-0042 302-0890 20.20.201.315	\$95,000 \$890,000 \$985,000
51 \$12,760,000 Orange 12S-Ora-Var 10.2/25.3	In Irvine and Mission Viejo at various locations. Construct fiber optic and hub station. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0E1101 12-4053 SHOPP/04-05 \$12,762,000	2005-06 302-0042 302-0890 20.20.201.315	\$1,464,000 \$11,296,000 \$12,760,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>		<b>Resolution FP-05-04</b>		
1 \$8,000,000 Kern 06S-Ker-58 46.0/51.6	In Bakersfield from Van Burn Place to Camino Del Rio. Rehabilitate roadway. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0E4501 <del>06-3484</del> <b>06-3464</b> SHOPP/05-06 \$8,000,000	2005-06 302-0042 302-0890 20.20.201.120	\$918,000 \$7,082,000 \$8,000,000







2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	Allocation Amount
<u>RTPA/CTC</u>	County	Project Description	Program/Year	Item #	State	Federal
Dist-Co-Rte	Postmile (Kilopost)	Project Support Expenditures	PA&ED	Program	Codes	Total Amount
			PS&E	CON ENG		
			CONST			
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>						
<b>Resolution FP-05-06</b>						
5	\$51,327,000	In Santa Rosa from Route 12 to Steele Lane. Widen from 4 to 6 lanes for high occupancy vehicle lanes.		<b>245411</b>		
Department of Transportation				04-0789A		
MTC		(Program amount for RIP Construction adjusted from \$45,452,000 to \$37,629,000. Savings of \$7,823,000 to cover support expenditures and two split out projects.)		RIP / 05-06		
Sonoma				\$0	2004-05	
04N-Son-101				\$0	301-0042	\$4,316,000
19.5/21.6				\$4,700,000	301-0890	\$33,313,000
				<b>\$37,629,000</b>	20.20.075.600	
		This allocation splits off two projects				
		1) Follow up Landscaping project (PPNO 0789F) EA 245431; and		IIP / 05-06		
		2) Son 101 at College Ave and 6 <sup>th</sup> Street Improvements (PPNO 0789E) EA 245421.		\$0	2004-05	
				\$0	301-0042	\$1,418,000
				\$12,360,000	301-0890	\$10,942,000
		The funding will come from this parent project (PPNO 0789A) and is programmed as follows:			20.20.025.700	
				IIP TE / 05-06		
				\$0		
		<b>PPNO 0789F</b>		\$0	2004-05	
		\$20,000 RIP in FY 2008-09 for PA&ED		\$0	301-0042	\$153,000
		\$200,000 RIP in FY 2008-09 for PS&E		\$1,338,000	301-0890	\$1,185,000
		\$30,000 RIP in FY 2008-09 for R/W Support			20.20.025.731	
		\$200,000 RIP in FY 2008-09 for Construction Support				
		\$1,620,000 RIP in FY <del>2009-09</del> <b>2008-09</b> for Construction				\$51,327,000
		<b>PPNO 0789E</b>				
		\$250,000 RIP in FY 2005-06 for PS&E				
		\$550,000 RIP in FY 2005-06 for R/W Support				
		\$390,000 RIP in FY 2008-09 for Construction Support				
		\$3,100,000 RIP in FY 2005-06 for R/W				
		\$1,000,000 IIP in FY 2005-06 for R/W				
		\$2,900,000 RIP in FY 2008-09 for Construction				
		Final Project Development (RIP)				
		Support Estimate:				
		\$220,000 (PPNO 0789F)				
		\$250,000 (PPNO 0789E)				
		\$11,528,000 (PPNO 0789A)				
		Programmed Amount: <u>\$9,013,000 (**)</u>				
		Adjustment: (\$2,985,000) (Debit RIP)				
		(**) Includes savings from 0789A after CON & CON support are split out for 0789E & 0789F.)				
		Final Right-of-Way (RIP)				
		Right-of-Way Estimate:				
		\$30,000 (PPNO 0789F)				
		\$3,650,000 (PPNO 0789E)				
		\$2,890,000 (PPNO 0789A)				
		Programmed Amount: <u>\$3,830,000</u>				
		Adjustment: (\$2,740,000) (Debit RIP)				
		Final Right-of-Way (IIP)				
		Right-of-Way Estimate:				
		\$1,000,000 (PPNO 0789E)				
		\$0 (PPNO 0789A)				
		Programmed Amount: <u>\$1,000,000</u>				
		Adjustment: \$0				
		(Contributions from other sources: \$7,525,000.)				
		(Concurrent TCRP allocation under Reference item 2.6e(1).)				
		<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>				
<b>Resolution FP-05-06</b>				
6 \$22,372,000 Department of Transportation SBCAG Santa Barbara 05S-SB-101 84.1/90.9 (135.3/146.3)	In Santa Maria from 0.4 kilometer south of Santa Maria Way Undercrossing to Route 135/101 Separation. Widen to 6-lane freeway.  Final Project Development (RIP) Support Estimate: \$2,950,000 Programmed Amount: \$3,324,000 Adjustment: \$0 (<20%)  Final Right-of-Way Share Adjustment: (RIP) Right-of-Way Estimate: \$313,000 Programmed Amount: \$0 Adjustment: \$313,000 (Debit)  (Programmed amount for IIP Construction adjusted from \$3,359,000 to \$3,887,000; the additional \$528,000 will come from Interregional shares.)  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	446011 05-4460 RIP / 05-06 \$0 \$0 IIP / 05-06 \$0 \$0 \$0 \$3,887,000	2004-05 301-0042 301-0890 20.20.075.600  2004-05 301-0042 301-0890 20.20.025.700	\$2,120,000 \$16,365,000  \$446,000 \$3,441,000  \$22,372,000
7 \$32,965,000 Department of Transportation COFCG Fresno 06N-Fre-99 R0.7/R7.4 (R1.1/R11.9)	In Fresno County, Route 99/201 Separation to north of Floral Ave Overcrossing. Convert a 4-lane to a 6-lane freeway from Kingsburg to Selma.  Final Project Development Support Estimate: \$520,000 Programmed Amount: \$434,000 Adjustment: \$0 (<20%)  Final Right-of-Way Share Adjustment: N/A  (Contributions from other sources: \$6,360,000)  <b>(Balance of \$9,651,000 to revert to Interregional Program.)</b>  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	350701 06-1530 IIP / 05-06 \$0 \$0 \$4,500,000 \$42,616,000	2004-05 301-0042 301-0890 20.20.025.700	\$3,781,000 \$29,184,000  \$32,965,000
8 \$3,601,000 Department of Transportation KCOG Kern 06S-Ker-58 409.1/117.1 (475.5/188.4)	In Mojave from 4.1 kilometer west of West Junction Route 14 to west Junction Route 14, and from east Junction Route 14 to 6.8 km east of east Junction Route 14. Rehabilitate Route 58 for relinquishment.  Final Project Development: N/A Final Right-of-Way: N/A  <b>WITHDRAWN PRIOR TO CTC MEETING</b>	243421 06-0258B GF IIP / 05-06 \$0 \$0 \$350,000 \$2,884,000	2004-05 301-0042 301-0890 20.20.025.500	\$413,000 \$3,188,000  \$3,601,000
9 \$11,637,000 Department of Transportation LACMTA Los Angeles 07S-LA-138 61.7/63.7 (99.3/102.5)	Near Pearblossom at the Twin Bridges over Big Wash. Widen from 2 to 4 lanes with median turn lane.  Final Project Development: N/A Final Right-of-Way: N/A  (Contributions from other sources: \$5,507,000)  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	127261 07-3330 GF RIP /05-06 \$0 \$0 \$780,000 \$11,637,000	2004-05 301-0042 301-0890 20.20.075.400	\$1,335,000 \$10,302,000  \$11,637,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>				
<b>Resolution FP-05-06</b>				
10 \$4,133,000 Department of Transportation <u>Amador CTC</u> Amador 10N-Ama-88 42.0/47.0 (67.6/75.6)	Near Pine Grove from Cooks Station to Mud Springs Sand House (portions). Construct passing lane.  Final Project Development Support Estimate: \$1,311,000 Programmed Amount: \$ 858,000 Adjustment: \$ 453,000 (Debit)  Final Right-of-Way Right-of-Way Estimate: \$ 167,000 Programmed Amount: \$ 50,000 Adjustment: \$ 117,000 (Debit)  (Programmed amount adjusted from \$5,061,000 to \$4,133,000. Savings from Construction will cover increase in support expenditures; remaining \$358,000 to return to Amador share balance.)  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	406401 10-2497 RIP / 05-06 \$0 \$0 \$575,000 <b>\$4,133,000</b>	2004-05 301-0042 301-0890 20.20.075.600	\$474,000 \$3,659,000 \$4,133,000
11 <del>\$49,134,000</del> <b>\$48,531,000</b> Department of Transportation <u>MCAG</u> Merced 10N-Mer-99 10.2/12.8 (16.4/20.6)	In Merced from Owens Creek Bridge to south of Childs Avenue. Convert 4-lane expressway to 6-lane freeway and construct interchange at Mission Avenue.  Final Project Development (RIP) Support Estimate: \$1,530,000 Programmed Amount: \$1,223,000 Adjustment: \$ 307,000 (Debit)  Final Project Development (IIP) Support Estimate: \$4,804,000 Programmed Amount: \$5,423,000 Adjustment: \$0 (<20%)  Final Right-of-Way (RIP) Right-of-Way Estimate: \$4,655,000 Programmed Amount: \$4,229,000 Adjustment: \$0 (<20%)  Final Right-of-Way (IIP) Right-of-Way Estimate: \$11,148,000 Programmed Amount: \$10,096,000 Adjustment: \$0 (<20%)  (Programmed amount for RIP Construction adjusted from \$22,532,000 to <b>\$22,869,000</b> and IIP Construction adjusted from \$25,284,000 to <b>\$25,662,000</b> , to reflect cost increase of <del>\$1,315,000</del> <b>\$715,000</b> - - Merced County shares ( <del>\$986,000</del> <b>\$337,000</b> ) and Interregional shares ( <del>\$329,000</del> <b>\$378,000</b> .)  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	363111 10-0528D RIP / 05-06 \$0 \$0 <b>\$22,869,000</b>  IIP / 05-06 \$0 \$0 \$2,371,000 <b>\$25,662,000</b>	2004-05 301-0042 301-0890 20.20.075.600  2004-05 301-0042 301-0890 20.20.025.700	<del>\$2,698,000</del> <b>\$2,573,000</b> <b>\$20,296,000</b> <del>\$20,820,000</del>  <del>\$2,938,000</del> <b>\$2,944,000</b> <b>\$22,718,000</b> <del>\$22,675,000</del>  <b>\$40,131,000</b> <b>\$48,531,000</b>



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Location	EA PPNO Program/Year	Budget Year	Allocation Amount
<u>RTPA/CTC</u>	County	Project Description	PA&ED	Item #	State	Federal
Dist-Co-Rte	Postmile (Kilopost)	Project Support Expenditures	PS&E	Program	Program	Codes
			CON ENG	Codes		Total Amount
			CONST			

**2.5c.(1) State Administered STIP Projects on the State Highway System**

**Resolution FP-05-06**

12	\$23,465,000	Near Livingston from Arena Way to north of Dwight Way.		3169E1		
Department of Transportation		Convert 4-lane expressway to 6-lane freeway and construct interchange at Sultana Drive.		10-0546D	2004-05	
<u>MCAG</u>				IIP / 05-06	301-0042	\$2,691,000
Merced		Final Project Development		\$0	301-0890	\$20,774,000
10N-Mer-99		Support Estimate: \$2,883,000		\$0	20.20.025.700	\$23,465,000
26.5/R28.8		Programmed Amount: <u>\$2,477,000</u>		<b>\$2,400,000</b>		
(42.6/R46.3)		Adjustment: \$0 (<20%)		<b>\$23,465,000</b>		
		Final Right-of-Way				
		Right-of-Way Estimate: \$11,148,000				
		Programmed Amount: <u>\$ 9,732,000</u>				
		Adjustment: \$0 (<20%)				
		(Programmed amount for Construction adjusted from \$25,080,000 to \$23,465,000. Savings of \$1,615,000 to revert to Interregional share balance.)				
		<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				

13	\$1,170,000	In San Diego at various locations from 0.1 kilometer south of 19th Street Overcrossing to Tamarack Avenue Overcrossing.		240301		
Department of Transportation		Install Changeable Message Signs.		11-0625	2004-05	
<u>SANDAG</u>				RIP / 05-06	301-0042	\$98,600
San Diego		Final Project Development		\$0	301-0890	\$1,071,400
11S-SD-5		Support Estimate: \$359,000		\$0	20.20.075.600	\$1,170,000
R10.2/R49.3		Programmed Amount: <u>\$100,000</u>		<b>\$100,000</b>		
(R16.7/R79.3)		Adjustment: \$259,000 (Debit)		<b>\$1,170,000</b>		
		Final Right-of-Way				
		R/W Estimate: \$2,000				
		Programmed Amount: <u>\$0</u>				
		Adjustment: \$2,000 (Debit)				
		(Construction cost increase of \$152,000 to be funded from San Diego County shares.)				
		<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				

Project #	Allocation Amount	Recipient	Location	EA PPNO Program/Year	Budget Year	Allocation Amount
<u>RTPA/CTC</u>	County	Project Description	PA&ED	Item #	State	Federal
Dist-Co-Rte	Postmile (Kilopost)	Project Support Expenditures	PS&E	Program	Program	Codes
			R/W	Codes		Total Amount
			CONST			

**2.5c.(2) Locally Administered STIP Projects on the State Highway System**

**Resolution FP-05-07**

1	\$600,000	On Route 68 west of Community Hospital of Monterey Peninsula entrance to Route 1/Route 68 Junction. Widen from 2 lanes to 4 lanes and improve intersection.		448001	2005-06	
City of Monterey		(Contributions from other sources: \$400,000)		05-0480	301-0042	\$69,000
<u>TAMC</u>				RIP / 05-06	301-0890	\$531,000
Monterey		<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>		\$0	20.20.075.600	\$600,000
05N-Mon-68				<b>\$600,000</b>		
3.8/L4.3				\$0		
(6.1/L6.9)				\$0		



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (kilopost)	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-05-07</b>
2 \$1,814,000 Orange County OCTA Orange 12S-Ora-5 15.1/16.3 (24.3/26.2)	In Mission Viejo, I-5 southbound at Oso Parkway Storage Lane and Interchange. Widen off-ramp to 2 lanes and add an exit/storage lane.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	0E0701 12-2671A RIP / 05-06 \$0 \$1,814,000 \$0 \$0	2005-06 301-0042 301-0890 20.20.075.600	\$153,000 \$1,661,000 \$1,814,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-05-08</b>
4 \$175,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Big-Creek Road Pavement Rehabilitation Project. In Plumas County, southeast of Bucks Lake for approximately 3.5 miles. Rehabilitate roadway.  (Contributions from other sources: \$5,000)  <b>NOT APPROVED AT THIS TIME – REQUEST TABLED</b>	455084 02-2392 RIP / 05-06 \$0 \$0 \$0 \$175,000	2005-06 101-0042 101-0890 20.30.600.624	\$175,000 - \$175,000
2 \$280,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Quincy Junction Road Pavement Rehabilitation Project. In Plumas County from the Route 70/89 intersection to Lee Road. Rehabilitate roadway.  <b>NOT APPROVED AT THIS TIME – REQUEST TABLED</b>	455074 02-2233 RIP / 05-06 \$0 \$0 \$0 \$280,000	2005-06 101-0042 101-0890 20.30.600.624	\$280,000 - \$280,000
3 \$280,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Lee Road Pavement Rehabilitation Project. In Quincy, on Lee Road from Bell Lane to Quincy Junction Road. Rehabilitate Roadway.  <b>NOT APPROVED AT THIS TIME – REQUEST TABLED</b>	455174 02-2253 RIP / 05-06 \$0 \$0 \$0 \$280,000	2005-06 101-0042 101-0890 20.30.600.624	\$280,000 - \$280,000
4 \$415,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Lake Davis Road Pavement Rehabilitation Project. Near Portola, on Lake Davis Road from north of the city limits extending 4.2 miles. Rehabilitate roadway.  <b>NOT APPROVED AT THIS TIME – REQUEST TABLED</b>	455084 02-2244 RIP / 05-06 \$0 \$0 \$0 \$415,000	2005-06 101-0042 101-0890 20.30.600.624	\$415,000 - \$415,000
5 \$1,565,000 Plumas County Plumas LTC 02-Plumas Senate: 1 Assembly: 3	Beckwourth Road Pavement Rehabilitation and Safety Improvements. Near Beckwourth at Calpine/Beckwourth Road (Route 100). Rehabilitate highway and install safety improvements.  <b>NOT APPROVED AT THIS TIME – REQUEST TABLED</b>	1A0600 02-2045 RIP / 05-06 \$0 \$0 \$0 \$1,565,000	2005-06 101-0042 101-0890 20.30.600.624	\$179,506 \$1,385,494 \$1,565,000
6 \$181,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Callahan Street/Phase II. In the City of Etna, along Callahan Street from Callahan Road to the Etna City limits. Rehabilitate roadway.  <b>NOT APPROVED AT THIS TIME – REQUEST TABLED</b>	455524 02-2373 RIP / 05-06 \$0 \$0 \$0 \$181,000	2005-06 101-0042 101-0890 20.30.600.624	\$181,000 - \$181,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-05-08</b>				
7 \$13,000 City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Woodland Street Pavement Rehabilitation Project. In the City of Etna, from Highland to Powell. Rehabilitate roadway.	456164 02-2286 RIP / 05-06 \$0 \$13,000 \$0 \$142,000	2005-06 101-0042 101-0890 20.30.600.621	\$13,000 - - \$13,000
<b>NOT APPROVED AT THIS TIME – REQUEST TABLED</b>				
8 \$35,000 Town of Fort Jones Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Carlock, Newton, Don and Allison Rehabilitation. In the Town of Fort Jones, along the streets of Carlock, Newton, Don and Allison. Rehabilitate pavement and install storm drain improvements.	456134 02-2287 RIP / 05-06 \$0 \$35,000 \$0 \$327,000	2005-06 101-0042 101-0890 20.30.600.621	\$35,000 - - \$35,000
<b>NOT APPROVED AT THIS TIME – REQUEST TABLED</b>				
9 \$50,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Collector and Residential Street Rehabilitation. At various locations in the City of Yreka. Rehabilitate Roadway.	456154 02-2296 RIP / 05-06 \$0 \$50,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$50,000 - - \$50,000
<b>NOT APPROVED AT THIS TIME – REQUEST TABLED</b>				
10 \$25,000 City of Yreka Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Fourth Street Pavement Rehabilitation Project. In the City of Yreka, on Fourth Street from Rose Lane to Miner Street. Rehabilitate Roadway.	456144 02-2297 RIP / 05-06 \$0 \$25,000 \$0 \$363,000	2005-06 101-0042 101-0890 20.30.600.621	\$25,000 - - \$25,000
<b>NOT APPROVED AT THIS TIME – REQUEST TABLED</b>				
11 \$281,000 City of Tehama Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Tehama Bridge Low Water Crossing Project. In the City of Tehama, on Tehama Avenue Bridge at Tehama Slough. Remove existing low water crossing and replace with a flat slab bridge. (Concurrent STIP Amendment 04S-062) (Contributions from other sources: \$710,000) (Bridge No 00L-0005) (HBRR match)	454454 02-2142 RIP / 05-06 \$0 \$0 \$0 \$281,000	2005-06 101-0042 101-0890 20.30.600.620	\$281,000 - - \$281,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
12 \$195,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Goodyear's Creek Bridge Replacement. Near Downieville at the Goodyear's Creek Bridge over Goodyear's Creek. Bridge replacement. (Bridge No 13C-0022) (HBRR match)	453134 03-1L27 RIP / 05-06 \$0 \$0 \$0 \$195,000	2005-06 101-0042 101-0890 20.30.600.620	\$195,000 - - \$195,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
13 \$1,000,000 City of Salinas TAMC 05-Salinas 05-Monterey Senate: 12 Assembly: 28	Sanborn Road Improvement Project. In City of Salinas, on Sanborn Road between Abbott and John Street. Reconstruct, widen and restripe for northeast-bound thru lane.	4A1484 05-1160 RIP / 05-06 \$0 \$0 \$0 \$1,000,000	2005-06 101-0042 101-0890 20.30.600.620	\$114,700 \$885,300 - \$1,000,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System Resolution FP-05-08</b>				
14 \$158,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Highway 1 Freeway Service Patrol. <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	4A1854 05-0923 RIP / 05-06 \$0 \$0 \$0 \$158,000	2005-06 101-0042 101-0890 20.30.600.620	\$158,000 - \$158,000
45 \$627,000 City of Desert Hot Springs RCTC 08-Riverside Senate: 37 Assembly: 80	<del>Pavement Rehabilitation Project. In the City of Desert Hot Springs, on Pierson Boulevard from Palm Drive to Little Morongo Road. Rehabilitate pavement.</del> (Contributions from other sources: \$197,000) <b>NOT APPROVED AT THIS TIME – REQUEST TABLED</b>	<del>412504 08-0000L RIP / 05-06 \$0 \$0 \$0 \$627,000</del>	<del>2005-06 101-0042 101-0890 20.30.600.620</del>	<del>\$627,000 - \$627,000</del>

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(4) State Administered STIP Transportation Enhancement Projects Resolution FP-05-09</b>				
1 \$950,000 Department of Transportation Modoc CTC Modoc 02N-Mod-395 11.0/23.8 R21.0/22.8)	City of Alturas, Rte 395 from Glenn Street to Route 299. Provide decorative street and pedestrain sidewalk lighting Final Project Development Support Estimate: \$0 Programmed Amount: <del>\$25,000</del> <b>\$25,000</b> Adjustment: \$25,000 (Credit)	360331 02-3210 RIP TE/ 05-06 \$0 \$25,000 \$10,000 <b>\$950,000</b>	2005-06 301-0042 301-0890 20.20.075.600	\$109,000 \$841,000 \$950,000
Final Right-of-Way Share Adjustment: N/A (Programmed amount for Construction has been adjusted to reflect a cost savings of \$15,000, which will revert to Modoc County shares.) (Combined with SHOPP Project 02-360321.) <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
2 \$980,000 Department of Transportation Butte, Colusa, El Dorado, Glenn, Nevada, Placer, Sacramento, Sierra, Sutter, Yolo, Yuba 03N-Var-Var Various	District wide inventory of Archeological sites. Final Project Development Support Estimate: <del>\$70,468</del> <b>\$15,628</b> Programmed Amount: <del>\$70,000</del> <b>\$15,000</b> Adjustment: \$0 (<20%)	0E8501 03-2105 IIP TE/05-06 \$0 \$0 <b>\$55,000</b> <b>\$980,000</b>	2005-06 301-0042 301-0890 20.20.025.700	\$112,000 \$868,000 \$980,000
Final Right-of-Way Share Adjustment: N/A <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(4) State Administered STIP Transportation Enhancement Projects</b>				
<b>Resolution FP-05-09</b>				
3 \$515,000 Department of Transportation <u>TCAG</u> Tulare 06S-Tul-99 12.1/13.1 (19.5/21.1)	On Route 99, in and near Pixly. Tree planting. Final Project Development Support Estimate: \$109,000 Programmed Amount: <u>\$ 63,000</u> Adjustment: \$ 46,000 (Debit)  Final Right-of-Way Right-of-Way Estimate: \$2,000 Programmed Amount: <u>\$1,000</u> Adjustment: \$1,000 (Debit)	479001 06-6345 IIP TE / 05-06 \$0 \$0 \$119,000 \$515,000	2005-06 301-0042 301-0890 20.20.025.700	\$59,000 \$456,000 \$515,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				
<b>Resolution FP-05-10</b>				
1 \$25,000 Mendocino County <u>MCOG</u> 01-Mendocino Senate: 2 Assembly: 1	Ukiah and Talmage Bike and Pedestrian Facilities. Near the City of Ukiah on South Dora, South State Street, East Side Road and Fircrest Drive. Construct concrete and asphalt sidewalks.  (Construction programmed for \$575,000 in FY 06-07.)	280754 01-4100P RIP TE / 05-06 \$25,000 \$36,000 \$30,000 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$2,868 \$22,132 \$25,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
2 \$58,000 Collier Interpretive and Information Center Center Joint Powers Authority <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Collier Interpretive and Information Center Topographical Display of Siskiyou County. At the Collier Rest Area along Route 5. Install interpretive displays.	499298 02-2398A RIP TE / 05-06 \$0 \$24,000 \$0 \$34,000	2005-06 101-0042 101-0890 20.30.600.731	\$6,653 \$51,347 \$58,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
3 \$792,000 City of Elk Grove <u>SACOG</u> 03-Sacramento Senate: 2,3 Assembly: 1,7	Elk Grove Boulevard Enhancements. In the City of Elk Grove, on Elk Grove Boulevard from Walnut Street to School Street in Old Town Elk Grove. Landscape, streetscape improvements, sidewalks and medians.	0L0824 03-2L71 RIP TE / 05-06 \$0 \$0 \$0 \$792,000	2005-06 101-0042 101-0890 20.30.600.731	90,843 \$701,157 \$792,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
4 \$1,436,000 City of Lafayette <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 14	Pleasant Hill Road Bike/Pedestrian Improvements Project. In the City of Lafayette, on Pleasant Hill Road from Mount Diablo Boulevard to Condit Lane. Construct multipurpose pathways and bike lanes.  (Contributions from other sources: \$109,000)	073884 04-2025A RIP TE / 05-06 \$0 \$0 \$0 \$1,436,000	2005-06 101-0042 101-0890 20.30.600.731	\$164,710 \$1,271,290 \$1,436,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>		<b>Resolution FP-05-10</b>		
5 \$368,000 San Francisco County Transportation Authority MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Shared Pavement Marking Project. In the City of San Francisco, stencil approximately 21 miles of Class III bicycle routes.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073804 04-2007T RIP TE / 05-06 \$0 \$0 \$0 \$368,000	2005-06 101-0042 101-0890 20.30.600.731	\$42,210 \$325,790 \$368,000
6 \$283,000 Golden Gate Bridge Highway Transit District MTC 04-Marin Senate: 3 Assembly: 6	Merchant Road Improvement Project. In the City of San Francisco, on Merchant Road in the Golden Gate National Recreation Area near the Golden Gate Bridge. Add a Class II bicycle lane, sidewalk, lighting, landscaping, and additional related enhancements.  (Contributions from other sources: \$152,000) <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073754 04-2007U RIP TE / 05-06 \$0 \$13,000 \$0 \$270,000	2005-06 101-0042 101-0890 20.30.600.731	- \$283,000 \$283,000
7 \$400,000 Port of San Francisco MTC 04-San Francisco Senate: 3 Assembly: 13	Downtown Ferry Terminal Public Pier Project. In the City of San Francisco, on the recently constructed Ferry Terminal Breakwater, beginning at the Agriculture Building and extending into the San Francisco Bay. Construct public access pier.  (Contributions from other sources: \$1,759,000) <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073774 04-2007V RIP TE / 05-06 \$0 \$0 \$0 \$400,000	2005-06 101-0042 101-0890 20.30.600.731	- \$400,000 \$400,000
8 \$6,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Ivanhoe Main Street Pedestrian Improvements Project. In the Community of Ivanhoe, on Road 159 from Avenue 331 to Avenue 329. Install sidewalks and landscaping.  (Contributions from other sources: \$1,000) <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	4C2134 06-D011 RIP TE / 05-06 \$0 \$6,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	- \$6,000 \$6,000
9 \$195,000 City of Lindsay TCAG 06-Tulare Senate: 16 Assembly: 34	Downtown Pedestrian Improvements Project. In the City of Lindsay on Hermosa Street, Samoa Street, Honolulu Street, Elmwood Avenue, Mirage Avenue, and three street alleys. Install sidewalk, street lighting, lighted pedestrian corridors, landscaping, irrigation and decorative wall murals.  (Contributions from other sources: \$26,000) <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	4C2164 06-D010 RIP TE / 05-06 \$0 \$195,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	- \$195,000 \$195,000
10 \$50,000 City of Exeter TCAG 06-Tulare Senate: 18 Assembly: 34	Exeter Downtown Improvements Project. In the City of Exeter, on Pine and Palm Streets between Route 65 and F Street. Streetscape improvement.  (Contributions from other sources: \$10,000) <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	4C2144 06-D012 RIP TE / 05-06 \$0 \$50,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	- \$50,000 \$50,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				
<b>Resolution FP-05-10</b>				
11 \$39,000 City of Porterville TCAG 06-Tulare Senate: 18 Assembly: 34	Porterville Bicycle Storage Facility Project. In the City of Porterville at four locations. Install two-door/two bicycle capacity lockers.  (Contributions from other sources: \$6,000)	4C2124 06-D017 RIP TE / 05-06 \$0 \$0 \$0 \$39,000	2005-06 101-0042 101-0890 20.30.600.731	- \$39,000 \$39,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
12 \$554,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Los Angeles Neighborhood Initiative Bus Stop and Pedestrian Enhancement Project. In the City of Los Angeles, on Pico Blvd from Normandie to Hoover. Design and construct two bus stops, and improve eight bus stops.  (Contributions from other sources: \$131,050)	4U3324 07-3450 <del>RIP TE / 05-06</del> RIP TE / 04-05 \$0 \$0 \$0 \$554,000	2005-06 101-0042 101-0890 20.30.600.731	\$63,544 \$490,456 \$554,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
13 \$500,000 City of Brea OCTA 12-Orange Senate: 33 Assembly: 72	Brea Boulevard Median Enhancement Project. In the City of Brea along Brea Boulevard from Imperial Highway (Route 90) to Juniper Street. Construct a raised concrete landscaped median.  (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$750,000)	402494 12-2134A RIP TE / 05-06 \$0 \$0 \$0 \$500,000	2005-06 101-0042 101-0890 20.30.600.731	- \$500,000 \$500,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
14 \$375,000 City of Orange OCTA 12-Orange Senate: 33 Assembly: 71	Santiago Creek Trail Bridge. In the City of Orange along Santiago Creek Bikeway at and near Glassell Street Bridge. Construct bicycle bridge.  (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$125,000)	402504 12-2134B RIP TE / 05-06 \$0 \$0 \$0 \$375,000	2005-06 101-0042 101-0890 20.30.600.731	- \$375,000 \$375,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
15 \$285,000 City of Huntington Beach OCTA 12-Orange Senate: 35 Assembly: 63	Beach Boulevard Median Enhancement Project. In the City of Huntington Beach along Beach Boulevard (Route 39) from Taylor Drive to Sterling Avenue. Construct landscaping and sidewalk enhancements.  (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$110,000)	931644 12-2134C RIP TE / 05-06 \$0 \$0 \$0 \$285,000	2005-06 101-0042 101-0890 20.30.600.731	- \$285,000 \$285,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
16 \$792,000 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Culver Drive Landscaping and Bicycle Path. In the City of Irvine along Culver Drive from Campus Drive to the Bonita Canyon/Shady Canyon Drive intersection. Construct landscaping enhancements and bicycle path.  (Allocation funded from TE Reserve PPNO 2134.) (Contributions from other sources: \$514,000)	402514 12-2134D RIP TE / 05-06 \$0 \$0 \$0 \$792,000	2005-06 101-0042 101-0890 20.30.600.731	- \$792,000 \$792,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects</b>		<b>Resolution FP-05-11</b>		
1 \$110,000 Alameda County Congestion Management Agency MTC 04-Alameda Senate: 9, 10 Assembly: 14-16, 18, 20	Planning, Programming and Monitoring.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073834 04-2179 RIP / 05-06 <b>\$110,000</b> \$0 \$0 <del>\$110,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$110,000 - \$110,000
2 \$24,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Planning, Programming and Monitoring.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073864 04-2127C RIP / 05-06 <b>\$24,000</b> \$0 \$0 <del>\$24,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$24,000 - \$24,000
3 \$229,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara Senate: 10,11,13,15 Assembly: 20-24	Planning, Programming and Monitoring.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073844 04-2255 RIP / 05-06 <b>\$229,000</b> \$0 \$0 <del>\$229,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$229,000 - \$229,000
4 \$65,000 San Francisco County Transportation Authority MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Planning, Programming and Monitoring.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073814 04-2007 RIP / 05-06 <b>\$65,000</b> \$0 \$0 <del>\$65,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$65,000 - \$65,000
5 \$67,000 San Mateo County Transportation Authority MTC 04-San Mateo Senate: 8, 11 Assembly: 12, 19, 21	Planning, Programming and Monitoring.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073874 04-2140A RIP / 05-06 <b>\$67,000</b> \$0 \$0 <del>\$67,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$67,000 - \$67,000
6 \$38,000 Solano County Transportation Authority MTC 04-Solano Senate: 2, 5 Assembly: 7, 8	Planning, Programming and Monitoring.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073854 04-2263 RIP / 05-06 <b>\$38,000</b> \$0 \$0 <del>\$38,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$38,000 - \$38,000
7 \$62,000 Sonoma County Transportation Authority MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	Planning, Programming and Monitoring.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	073824 04-0770E RIP / 05-06 <b>\$62,000</b> \$0 \$0 <del>\$62,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$62,000 - \$62,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects</b>		<b>Resolution FP-05-11</b>		
8 \$404,000 Metropolitan Transportation Commission MTC 04-Various Senate: 2, 3, 5, 7-11, 13, 15 Assembly: 1, 6-8, 11-16, 18-24	Planning, Programming and Monitoring.  <u>Combined PPNOs:</u>  County                      PPNO                      Amount Alameda                    04-2100                    \$110,000 Contra Costa                04-2118                    \$71,000 Marin                        04-2127                    \$17,000 Napa                         04-2130                    \$11,000 San Francisco               04-2131                    \$47,000 San Mateo                   04-2140                    \$49,000 Santa Clara                 04-2144                    \$29,000 Solano                        04-2152                    \$29,000 Sonoma                      04-2156                    \$41,000	073894 04-various RIP / 05-06 <b>\$404,000</b> \$0 \$0 <del>\$404,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$404,000 - \$404,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				
9 \$77,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Planning, Programming and Monitoring.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	4A1974 05-0921 RIP / 05-06 <b>\$77,000</b> \$0 \$0 <del>\$77,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$77,000 - \$77,000
10 \$953,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Planning, Programming and Monitoring.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	924877 08-9803 RIP / 05-06 <b>\$953,000</b> \$0 \$0 <del>\$953,000</del>	2005-06 101-0042 101-0890 20.30.600.670	\$953,000 - \$953,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(8) Locally Administered Statewide Transportation Enhancements (STE) Project</b>		<b>Resolution FP-05-12</b>		
1 \$337,000 County of Los Angeles LACMTA 07-Los Angeles Senate: 29 Assembly: 60	Harbor Boulevard Wildlife Underpass. In Los Angeles County south of State Route 60 and north of Fullerton Road. Construct wildlife underpass.  (Contributions from other sources: \$1,061,095)  (Concurrent Amendment under Reference item 2.1f.)	4U3274 TEA / 05-06 \$0 \$0 \$0 \$337,000	2005-06 101-0042 101-0890 20.30.600.736	- \$337,000 \$337,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e. Supplemental Funds for Previously Voted Projects</b>					<b>Resolution FA-04-07</b>
1					
\$1,350,000 Department of Transportation Del Norte 01N-DN-101 35.8/45.3	North of Crescent City near Route 197 at the Gilbert Creek Bridge #1-24 and Smith River Overflow #1-46. Widen bridge and upgrade rail.	293131 0001J 2003-04 302-0042 302-0890 20.20.201.112 SHOPP	\$413,000 \$3,187,000	- -	\$413,000 \$3,187,000
	Supplemental funds are needed to award construction contract.	2004-05 302-0042 302-0890 20.20.201.112 SHOPP	- -	\$155,000 \$1,195,000	\$155,000 \$1,195,000
			\$3,600,000	\$1,350,000	\$4,950,000
2					
\$1,400,000 Department of Transportation Lassen 2N-Las-395 24.8/32.4	Near Doyle north of Willow Ranch Creek Bridge to south of North Herlong Access Road. Soft median, widen shoulders and add rumble strips.	373901 3071 2004-05 302-0042 302-0890 20.20.201.010 SHOPP	\$830,000 \$7,470,000	\$140,000 \$1,260,000	\$970,000 \$8,730,000
	Supplemental funds are needed to award construction contract.		\$8,300,000	\$1,400,000	\$9,700,000
3					
\$4,110,000 Department of Transportation Shasta 2N-Sha-89 29.4/43.3	Near Burney north of Lake Britton Underpass to the Siskiyou County line. Rehabilitate roadway.	310401 0157 2003-04 302-0042 302-0890 20.20.201.120 SHOPP	\$2,088,000 \$16,112,000	- -	\$2,088,000 \$16,112,000
	Supplemental funds are needed to award construction contract.	2004-05 302-0042 302-0890 20.20.201.120 SHOPP	- -	\$472,000 \$3,638,000	\$472,000 \$3,638,000
			\$18,200,000	\$4,110,000	\$22,310,000
4					
\$2,636,000 Department of Transportation Yolo 3N-Yol-50 0.0/3.1	In West Sacramento on Route 80 to Sacramento County Line and from Yolo County Line to 65 <sup>th</sup> Street. Rehabilitate pavement.	0A8401 6195 2004-05 302-0042 302-0890 20.20.201.010 SHOPP	\$1,074,000 \$8,290,000	\$302,000 \$2,334,000	\$1,376,000 \$10,624,000
	Supplemental funds are needed to award construction contract.		\$9,364,000	\$2,636,000	\$12,000,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$800,000 Del Norte 01U-DN-101 21.0/22.0	Near Crescent City 1.7 miles to 0.7 miles south of Hamilton Road. In 2004, a 190-foot long x 30-foot high retaining wall with timber facing supporting the west side of the highway exhibited considerable movement and deformation and threatened the structural stability of the roadway. The initial project was to replace the wall with a soldier pile tieback wall and repave the highway. This supplemental is needed to complete the project and close out this contract.  Initial G-11 Allocation 8/11/04: \$3,030,000 Supplemental G-11 Allocation 5/19/05: \$800,000 Revised Allocation: \$3,830,000	457001 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$92,000 \$708,000 \$800,000
2 \$600,000 Lake 01N-Lak-20 45.8/46.5	Near Clear Lake Oaks at the Colusa County line. Due to heavy rain in early 2005, a landslide occurred within the limits of an ongoing highway construction project to realign a highway curve at this location (EA: 01-412104, PPNO: 0120E). This allocation is needed to excavate the damaged area, rebuild the slopes using geogrid reinforcing and use excess excavated material as buttress. The slope repairs will be completed before the completion of the curve realignment contract.  Initial G-10 Allocation 5/10/04: \$2,590,000 Award 7/09/04: \$2,072,000 Initial G-11 Allocation 6/01/05: \$600,000 Revised Allocation: \$2,672,000	412101 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.010	\$60,000 \$540,000 \$600,000
3 \$215,000 Mendocino 01U-Men-020 35.93	Near Willits 0.4 mile east of Marina Drive. In March 2005, a combination of two rainstorms produced approximately eight inches of rain. The runoff and debris damaged the existing drainage system and redirected flows over the roadway embankment causing a washout over 11 feet deep next to the highway shoulder. This project will replace damaged drainage system and roadway structure.  Initial G-11 Allocation 4/21/05: \$215,000	462401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$215,000 - \$215,000
4 \$350,000 Mendocino 01U-Men-128 36.2	Near Yorkville at 0.1 kilometer east of Maple Creek Bridge. Due to above normal precipitation in March and April 2005, high water in Maple Creek eroded the toe of slope supporting this highway and caused a 75-foot section of the highway to sink. This project will place rock slope protection at the toe of slope, replace a broken 24-inch culvert and headwall, and repair the pavement.  Initial G-11 Allocation 5/03/05: \$350,000	462501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$350,000 - \$350,000
5 \$200,000 Santa Clara 04U-SCI-880 2.25	In San Jose south of Coleman Avenue. Local springs and shallow ground water are causing groundwater to seep out through the pavement in the southbound Number 2 lane. The seepage area is enlarging and has the potential of developing into a sinkhole. This project will remove approximately 50 square feet of pavement at the seepage area and provide a drainage blanket and perforated pipe below the pavement section to drain the water away.  Initial G-11 Allocation 5/04/05: \$200,000	2S6601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
6 \$400,000 Monterey 05U-Mon-198 16.4/21.3	Near Priest Valley from 2 miles east of Route 25 to 2.4 miles east of Priest Valley Road. Heavy rain in February 2005 saturated the embankment supporting the highway and caused slipouts below the roadway. The initial allocation was for reconstructing the embankment, repaving of the roadway, and providing traffic control. The supplemental allocation is needed to remove and replace unsuitable soil material discovered during construction.  Initial G-11 Allocation 4/15/05: \$250,000 Supplemental G-11 Allocation 5/03/05: \$150,000 Revised Allocation: \$400,000	0M8501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$400,000 - \$400,000
7 \$3,831,000 Santa Barbara 05U-SB-1 10.1/10.3	Near Buellton from Ytias Creek Bridge (Bridge #51-92) to 0.2 mile west of Ytias Creek Bridge. On January 8, 2005, heavy rain scoured the highway embankment resulting in the loss of the roadway. An initial emergency opening contract in February 2005 established a temporary roadway at 25 MPH. This project is the permanent restoration of the roadway, consisting of a soldier pile tieback wall and full reconstruction of the highway.  Initial G-11 Allocation 5/20/05: \$3,831,000	0M7301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$439,000 \$3,392,000 \$3,831,000
8 \$3,117,000 Santa Barbara 05U-SB-1 11.6/11.8	Near Lompoc from 0.6 mile south, to 0.4 mile north of the El Jaro Creek Bridge. On January 16, 2005, heavy rain caused the northbound lane of this highway to break at the centerline and drop down 15 feet. An initial emergency opening contract was initiated to install one-way signalized traffic control system, set K-rail, stripe existing southbound lane, and stabilize roadway embankment. This project is the permanent restoration of this highway segment, consisting of a soldier pile tieback wall and full reconstruction of the highway.  Initial G-11 Allocation 5/20/05: \$3,117,000	0M7401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$358,000 \$2,759,000 \$3,117,000
9 \$1,200,000 Kern 06S-Ker-5 39.0/53.0	Near Buttonwillow and Kettleman City, also between Kern postmile 82.7 and Kings Postmile 14.6. Due to above average precipitation during the 2004/2005 winter, accelerated pavement failure occurred along this segment of freeway. This project will replace 290 failed concrete pavement slabs with full depth asphalt concrete.  Initial G-11 Allocation 5/18/05: \$1,200,000	0E2901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	\$101,000 \$1,099,000 \$1,200,000
10 \$1,000,000 Los Angeles 07U-LA-005 66.2	Near Santa Clarita, within the Angeles National Forest and north of the Templin Highway. Heavy rain during late December 2004 and early January 2005 caused massive erosion that damaged a 13-foot arch culvert drainage system and threatened the highway and adjacent private property. The initial project was to dewater the slope, clear and repair the drainage system and the damage caused by erosion. This supplemental is to repair additional damage caused by continuing heavy rain in February 2005.  Initial G-11 Allocation 2/16/05: \$1,200,000 Supplemental G-11 Allocation 5/03/05: \$1,000,000 Revised Allocation: \$2,200,000	4K9201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,000,000 \$1,000,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
11 \$900,000 Los Angeles 07U-LA-164 2.06	Near the City of Montebello, 1 mile south of Highway 60. High water in the flood channel under Rosemead Avenue recently receded uncovering major scour damage to the bridge footings. The bridge settled two to three inches and is expected to settle more. This project will place grouting and other stabilization measures to support the scoured column footings and prevent further settlement or damage.  Initial G-11 Allocation 5/25/05: \$900,000	4L2101 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$900,000 - \$900,000
12 \$2,000,000 Los Angeles 07U-LA-213 3.0	At Rancho Palos Verdes Western Avenue south of Westmont Avenue. Heavy rain in early 2005 caused pronounced pavement settlement at this location causing the restriction of the highway to one lane in the southbound direction. Investigation revealed a failed 30-inch corrugated metal pipe (CMP) located 45 feet under the roadway grade. This project will tunnel a new 36-inch reinforced concrete pipe (RCP), fill voids under roadway, repair the damaged pavement, and fill and abandon old CMP.  Initial G-11 Allocation 5/20/05: \$2,000,000	4L1201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$2,000,000 - \$2,000,000
13 \$500,000 San Bernardino 08U-SBd-138 36.5/37.5	In Crestline between Junction Route 18/138 and Crest Forest Drive. On December 31, 2004, several inches of rain fell on this area followed by mud/rock slides. Deposited material clogged drainage facilities and damaged the pavement and metal mesh curtain. The initial and first supplemental allocations were to remove debris and sediment from drainage facilities and mesh curtains, and repair pavement. The second supplemental was needed due to additional damage following the heavy rain in mid February 2005. This supplemental is to continue and complete removal of debris, and repair slope, curtain and pavement.  Initial G-11 Allocation 1/7/05: \$200,000 Supplemental G-11 Allocation 2/2/05: \$300,000 Supplemental G-11 Allocation 3/1/05: \$400,000 Supplemental G-11 Allocation 4/29/05: \$500,000 Revised Allocation: \$1,400,000	0F9901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$500,000 \$500,000
14 \$155,000 San Diego 11U-SD-054 2.6	In National City at 0.3 mile west of Reo Drive. On February 22, 2005, a portion of the slope on this route was eroded by heavy rain. The slope failure threatens damage to an adjacent private property. This project will repair the slope, including the ice plant ground cover.  Initial G-11 Allocation 5/04/05: \$155,000	273301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$17,778 \$137,222 \$155,000
15 \$318,000 San Diego 11U-SD-078 9.2	Near Vista at 0.1 mile east of Sycamore Avenue. On January 1, 2005, heavy rain washed away a portion of the slope on the westbound direction of the off-ramp to Sycamore Avenue. The slope damage had the potential of a larger slipout that would close the off-ramp. This project will repair the slope and drainage system.  Initial G-11 Allocation 5/04/05: \$318,000	272401 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$36,475 \$281,525 \$318,000
16 \$165,000 San Diego 11U-SD-078 16.5	In San Diego at the 15/78 Separation. On January 1, 2005, a storm washed away a portion of the abutment slope. This project will replace a damaged 18" corrugated metal pipe (CMP), repair the abutment, and replace a damaged asphalt concrete ditch with Portland cement concrete ditch.  Initial G-11 Allocation 5/07/05: \$165,000	271901 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$18,926 \$146,074 \$165,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
17 \$300,000 Orange 12U-Ora-022 1.2	In Garden Grove between Garden Grove Boulevard and the eastbound off-ramp. Due to heavy rain in January and February 2005, part of the roadway embankment at this location slipped out. The failure threatened the structural integrity of the roadway and shoulder. This project will extend an existing culvert and rebuild the slope.  Initial G-11 Allocation 5/07/05: \$300,000	0H1201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$300,000 \$300,000
18 \$1,500,000 Orange 12U-Ora-55 16.7	In the City of Orange north of Lincoln Avenue. Heavy rain in January and February 2005 caused the slope embankment on the southbound off-ramp to Lincoln Avenue to fail and threaten the collapse of Tustin Avenue. The slope provides structural support to Tustin Avenue and various public utilities. This project will remove and reconstruct the failed section of embankment with geosynthetic reinforcement as needed to stabilize the slope.  Initial G-11 Allocation 5/13/05: \$1,200,000	0H0491 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$1,500,000 \$1,500,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations</b>				
1 \$1,500,000 Humboldt 01N-Hum-101 109.5/112.5	Near Trinidad from 2.9 miles south of Kane Road to 0.1 mile south of Kane Road. Realign curve. Centerline miles: 3.1 Allocation date: 5/03/05	424201 01-0083B SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	\$150,000 \$1,350,000 \$1,500,000
2 \$1,400,000 El Dorado 03N-ED-49 24.0	In Coloma from south fork American River Bridge to Marshall Road. Construct left turn lane and channelization. Location: 1 Allocation date: 5/25/05	2C3601 03-3115 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	\$140,000 \$1,260,000 \$1,400,000
3 \$1,623,000 Santa Barbara 05S-SB-217 0.9/2.2	In and near Goleta and the University of California, Santa Barbara from Utility Road to Hollister Avenue. Install median barrier. Centerline miles: 1.3 Allocation date: 5/11/05	0J0601 05-6000 SHOPP/04-05	2004-05 302-0042 302-0890 20.20.201.010	- \$1,623,000 \$1,623,000
4 \$133,000 Amador 10N-Ama-88 7.4	Near lone at Jackson Valley Road. Required highway mitigation for safety project. Centerline miles: N/A Allocation date: 5/16/05	1A6711 10-2349Y SHOPP/05-06	2004-05 302-0042 302-0890 20.20.201.010	\$13,000 \$120,000 \$133,000







2.6 Mass Transportation Financial Matters

Project # Allocation Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6c. Allocation Amendment – Proposition 116 Program Projects</b>		<b>Resolution BFA-05-01</b>	
<b>Resolution BFA-05-01</b>			
<b>Amending BFP-99-15</b> \$176,739 Tulelake Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	<b>Tulelake Pedestrian Walkway</b> Amend BFP-99-15 to de-allocate \$13,255 in cost savings from a completed project to repair and replace sidewalks within the city right of way.  <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-99-15   \$189,994   (\$13,255)   \$176,739	P116NS/99-00 <b>PA-05-03</b> 99628 02-2163  \$176,739	P116 30.10.070.000  \$176,739
<b>and Amending BFP-00-02</b> \$213,317 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	<b>Purchase Transit Buses</b> Amend BFP-00-02 to de-allocate \$17,999 in cost savings from a completed vehicle purchase project.  <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-00-02   \$231,316   (\$17,999)   \$213,317	P116NT/00-01 <b>PA-05-02</b> 99628 02-2509  \$213,317	P116 30.10.070.000  \$213,317
<b>and Amending BFP-98-30</b> \$203,331 Nevada County Nevada LTC 03-Nevada Senate: 1 Assembly: 3	<b>Penn Valley Class I Bike Path</b> Amend BFP-98-30 to de-allocate \$6,569 in cost savings from a completed bike path from the intersection of Penn Valley Drive and Spenceville Road to Western Gateway Regional Park.  <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-98-30   \$209,900   (\$6,569)   \$203,331	P116NB/97-98 <b>PA-05-04</b> 99628 03-0B01  \$203,331	P116 30.10.070.000  \$203,331
<b>and Amending BFP-99-16</b> \$3,624 City of Grass Valley Nevada LTC 03-Nevada Senate: 1 Assembly: 3	<b>Grass Valley Bicycle Racks</b> Amend BFP-99-16 to de-allocate \$876 in cost savings from a completed project to install bicycle racks in the parking lots owned and operated by the City of Grass Valley.  <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-99-16   \$4,500   (\$876)   \$3,624	P116NB/94-95 <b>PA-05-04</b> 99628 03-0863A  \$3,624	P116 30.10.070.000  \$3,624
<b>and Amending BFP-98-07</b> \$56,704 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	<b>First Street Bike Lanes</b> Amend BFP-98-07 to de-allocate \$12,296 in cost savings from a completed project to install new bike lanes along each side of First Street in Shandon.  <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-98-07   \$69,000   (\$12,296)   \$56,704	P116NB/98-99 <b>PA-05-04</b> 99628 05-8040  \$56,704	P116 30.20.020.000  \$56,704
<b>and Amending BFP-93-34</b> \$347,633 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	<b>Avila Bikeway Project</b> Amend BFP-93-34 to de-allocate \$2,367 in cost savings from a completed commuter bikeway along San Luis Obispo Creek in the Avila area.  <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-93-34   \$350,000   (\$2,367)   \$347,633	P116NB/92-93 <b>PA-05-04</b> 99628 05-0016K  \$347,633	P116 30.20.010  \$347,633
<b>and Amending Delegated Allocation G9-95-05</b> \$40,763 City of San Luis Obispo SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	<b>San Luis Obispo Multimodal Center</b> Amend G9-95-05 to de-allocate \$9,237 in cost savings from a delegated allocation for environmental, PS&E, and property work related to a multimodal transit center project.  <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> G9-95-05   \$50,000   (\$9,237)   \$40,763	P116NR/94-95 <b>PA-05-04</b> 99628 05-1030  \$40,763	P116 30.10.070.000  \$40,763



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
<b>2.6e.(1) Traffic Congestion Relief Program Projects</b>			
<b>Resolution TFP-05-06</b>			
1 \$86,785,000 Department 07 - Los Angeles	<del><b>Project #35.2 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through tracks through Los Angeles Union Station in Los Angeles County.</b></del>  Construct a third main track along the intercity rail line from the City of Commerce to Fullerton, and construct five grade separations.  This allocation will provide new TCR funding for Construction. Estimated construction award date: November 2005.	Chapter 91 of the Statutes of 2000  601-3007 <del>30.10.710.010</del>	\$86,785,000
<b>WITHDRAWN PRIOR TO CTC MEETING</b>			
2 \$7,064,000 Southern California Regional Rail Authority (SCRRA) 07 – Los Angeles	<b>Project #35.3 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County – Fifth lead track at Los Angeles Union Station.</b>  Add a new fifth lead track at the Los Angeles Union.  This allocation will provide new TCR funding for Construction. Estimated construction award date: October 2005.	Chapter 91 of the Statutes of 2000  889-3007 <b>30.20.710.010</b> <del>601-3007</del> <del>30.10.710.010</del>	\$7,064,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>			
3 \$2,726,000 Port of Long Beach 07- Los Angeles	<b>Project #44 –Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County.</b>  Construct grade-separated interchanges on Ocean Boulevard for the Terminal Island Freeway and Henry Ford Avenue.  This allocation will provide new TCR funding for Construction. Project is currently under construction using other funds.	Chapter 91 of the Statutes of 2000  889-3007 <b>30.20.710.010</b> <del>601-3007</del> <del>30.10.710.010</del>	\$2,726,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>			
4 \$123,700,000 Department/Orange County Transportation Authority 12 - Orange	<b>Project #70.2 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County.</b>  Add High Occupancy Vehicle (HOV) lanes in each direction of Route 22, from I-405 to SR-55, adding auxiliary lanes, related structural and soundwall construction and improvements, and replacement planting.  This is a design/build project currently under construction using other funds.	Chapter 91 of the Statutes of 2000  889 –3007 <b>20.20.710.870</b> <del>20.30.710.878</del>	\$123,700,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>			
5 \$16,140,000 Department 06 - Fresno	<b>Project #90 – Route 99; widen freeway to six lanes, Kingsburg to Selma in Fresno County.</b>  Construct new northbound and southbound lane within existing median, soundwall, and rehabilitate existing pavement.  This allocation will provide new TCR funding for Construction. Estimated construction award date: November 2005.	Chapter 91 of the Statutes of 2000  889 -3007 20.20.710.870	\$16,140,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>			
6 \$6,000,000 Department 04 - Sonoma County	<b>Project #159 – Route 101; redesign and construction of Steele lane interchange.</b>  Modify and widen Route 101 from four to six lanes to provide for HOV lanes from Route 12 to Steele Lane.  This allocation will provide new TCR funding for Construction. Estimated construction award date: December 2005.	Chapter 91 of the Statutes of 2000  889 -3007 20.20.710.870	\$6,000,000
<b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>			



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
<b>2.6e.(2) Traffic Congestion Relief Program Projects – AB 1335 Reimbursements</b>			<b>Resolution TFP-05-07</b>
1 \$980,000 City of Livermore Community Development Department 04 – Alameda/ Contra Costa	<b>Project #27.3 – Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties.</b>  Construct the Downtown Valley Center ACE Parking Facility, a three-story parking structure to provide approximately 512 parking spaces to accommodate train and bus riders, and patrons of the proposed Livermore Valley Center complex.  This allocation seeks to convert and reimburse a previously approved AB 1335 Letter of No Prejudice in amount of \$980,000 for Construction.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	Chapter 91 of the Statutes of 2000  601 -3007 30.10.710.010	\$980,000
2 \$692,000 City of South Pasadena 07- Los Angeles	<b>Project #152 – Pasadena Gold Line transit-oriented mixed-use development.</b>  Construct a public parking structure within a mixed-use development project to serve the commuters using the Los Angeles to Pasadena Gold Line  This allocation seeks to convert and reimburse a previously approved AB 1335 Letter of No Prejudice in amount of \$692,000 for Construction.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	Chapter 91 of the Statutes of 2000  601 -3007 30.10.710.010	\$692,000
3 \$550,000 City of South Pasadena 07- Los Angeles	<b>Project #153 – Pasadena Blue Gold Line utility relocation.</b>  Underground the overhead utility lines that run along the site of the parking structure detailed in TCR Project #152, as the overhead utility lines are a major obstacle to the construction of the parking structure  This allocation seeks to convert and reimburse a previously approved AB 1335 Letter of No Prejudice in amount of \$550,000 for Construction.  <b>Contingent upon passage of the Fiscal Year 2005-06 Budget Act.</b>	Chapter 91 of the Statutes of 2000  601 -3007 30.10.710.010	\$550,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
<b>2.6e.(3) Traffic Congestion Relief Program Project Amendment</b>			<b>Resolution TFP-05-08</b>
1 \$0 Santa Cruz Metropolitan Transit District 05 – Santa Cruz	<b>Project #150 – Renovation or Rehabilitation of Santa Cruz Metro Center.</b>  Expand and renovate Santa Cruz Transit Center in response to service expansion of more routes and buses thereby requiring additional lanes at the transit center for passenger boarding and alighting. Mixed-use transit-oriented designs will be considered as part of the overall expansion of the Center, as well as mixed-use residential/ commercial/ retail floors above the ground floor multi-modal public transit uses.  This allocation amendment redistributes \$84,400 in TCR funds from Environmental and Permits to Right of Way. Prior allocation amounts approved under delegated authority.	Chapter 91 of the Statutes of 2000  601-3007 30.10.710.010	\$0



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
<b>2.6e.(4) Traffic Congestion Relief Program Project Amendment</b>		<b>Resolution TFP-05-09</b>	
1 (\$6,238,000) California Department of Transportation 07 – Los Angeles	<b>Project #35.1 – Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County – Run-through-tracks from Union Station to mainline track along Los Angeles River.</b>  Construct mainline tracks and a railroad bridge over Route 101 from the Union Station to the mainline track along the Los Angeles River.  This allocation amendment de-allocates \$6,238,000 in TCR funds from Environmental and Permits. Project phase originally allocated under delegated authority.	Chapter 91 of the Statutes of 2000  601 -3007 30.10.710.010	(\$6,238,000)

