

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

AUGUST 4-5, 2004
Sacramento, California

Wednesday, August 4, 2004

2:00 p.m.

Commission Meeting

**Department of Water Resources
Auditorium, First Floor
1416 9th Street
Sacramento, California**

7:30 p.m.

Commissioners' Dinner

**8942 Van Gogh Circle
Fair Oaks, California**

Thursday, August 5, 2004

9:00 a.m.

Commission Meeting

**Department of Water Resources
Auditorium, First Floor
1416 9th Street
Sacramento, California**

www.catc.ca.gov

Questions or inquiries about this meeting may be directed to the Commission staff at (916) 654-4245, 1120 N Street (MS-52), Sacramento, CA 95814. If any special accommodations are needed for persons with disabilities, please contact Carol Peterson at (916) 654-4245. Requests for special accommodations should be made as soon as possible but at least five days prior to the scheduled meeting.

Persons attending the meeting who wish to address the California Transportation Commission on a subject to be considered at this meeting are asked to complete a Speaker Request Card and give it to the Executive Assistant prior to the discussion of the item. If you would like to present handouts/written material to the California Transportation Commission at the meeting, please provide a minimum of 25 copies.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):

**CTC Committee Meetings – To Be Determined
CTC Commission Meeting – September 15, 2004, Sacramento**



Office of CTC Liaison

<http://www.dot.ca.gov/hq/transprog/ctcliaison.htm>

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Prepared: August 13, 2004

Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #		Status*
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B, T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

- | | | | |
|---|-----|---|---|
| | 1. | | |
| • Roll Call | 1.1 | I | C |
| • Approval of Minutes for June 17, 2004 Meeting | 1.2 | A | C |
| • Commission Reports | 1.3 | A | C |
| -- Adoption of 2005 Commission Meeting Schedule | | | |
| • Commissioners' Meetings for Compensation | 1.4 | A | C |

BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT

- | | | | |
|---|-----|---|---|
| • Report by Agency Secretary and/or Assistant Secretary | 1.5 | I | B |
|---|-----|---|---|

CALTRANS REPORT

- | | | | |
|---|-----|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.6 | I | D |
|---|-----|---|---|

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- | | | | |
|---|-----|---|---|
| • Report by Regional Agencies Moderator | 1.7 | I | R |
| • Report by Rural Counties Task Force Chair | 1.8 | I | R |

INFORMATION CALENDAR

- | | | | |
|--------------------|----|---|---|
| | IC | I | C |
| • To Be Determined | | | |

CONSENT CALENDAR

- | | | | |
|--------------------|----|---|---|
| | CC | A | C |
| • To Be Determined | | | |



Item Description	Ref. #		Status*
<u>PROJECT BUSINESS MATTERS</u>	2.		
<u>Program Amendments/Project Approvals – STIP Amendments for Action – No Items This Month</u>	2.1a.		
<u>Program Amendments/Project Approvals – STIP Amendments for Notice – No Items This Month</u>	2.1b.		
<u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u>	2.1c.		
<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approval. Three applications totaling \$247,200,000. Resolution TA-04_____ 	2.1c.(1)	A	D/C
<ul style="list-style-type: none"> -- Project #37.1 – \$105,100,000 for All Phases, for Los Angeles Mid-City Transit Improvements; build bus rapid transit system or light rail transit in Mid-City/Westside/ Exposition Corridors in Los Angeles County. Applicant Agency: Los Angeles County Metropolitan Transportation Authority (LACMTA) Implementing Agency: LACMTA (Related item under 2.6e.(1).) 			
<ul style="list-style-type: none"> -- Project #37.2 – \$44,100,000 for Phases 2 and 4, for Los Angeles Mid-City Transit Improvements; build bus rapid transit system or light rail transit in Mid-City/Westside/Exposition Corridors in Los Angeles County. Applicant Agency: LACMTA Implementing Agency: LACMTA 			
<ul style="list-style-type: none"> -- Project #38.2 – \$98,000,000 for All Phases, for Los Angeles-San Fernando Valley Transit Extension; (B) Build a North-South corridor bus transit project that interfaces with the foregoing East-West Burbank Chandler corridor project and with the Ventura Boulevard Rapid Bus project. Applicant Agency: LACMTA Implementing Agency: LACMTA (Related item under 2.6e.(1).) 			
<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. Five application amendments, including one amendment to deprogram (\$95,000) of TCR funds. Resolution TAA-04-07, Amending Resolutions TA-01-01, TA-01-07, TA-01-11, TAA-03-08, TAA-03-12 	2.1c.(2)	A	D/C
<ul style="list-style-type: none"> -- Project #20.2 – San Francisco Muni Third Street Light Rail; extend third Street line to Chinatown (tunnel) in the City and County of San Francisco. The San Francisco Municipal Transportation Agency requests an amendment to update funding plan previously approved under Resolution TA-01-11. (Related item under 2.6e.(2)) 			



	Item Description	Ref. #		Status*
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- Traffic Congestion Relief (TCR) Application Amendment Approval. **(CONTINUED)** 2.1c.(2)

 - Project #38.1 – Los Angeles-San Fernando Valley Transit Extension; (A) build an East-West bus rapid transit system in the Burbank-Chandler corridor, from North Hollywood to Warner Center. The LACMTA requests an amendment to update project schedule and funding plan previously approved under Resolution TAA-03-12. *(Related item under 2.6e.(2).)*
 - Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County Line to Colton, with rail-to-rail separation at Colton in San Bernardino County. The San Bernardino Associated Governments requests an amendment to update funding plan and schedule previously approved under Resolution TAA-03-08. *(Related item under 2.6e.(2).)*
 - Project #60.1 – Route 15; southbound truck climbing lane at two locations in San Bernardino County. The Department requests an amendment to deprogram \$95,000 in TCR funds, update funding plan and project schedule previously approved under Resolution TA-01-01. *(Related item under 2.6e.(2).)*
 - Project #91 – Route 180; build new expressway east of Clovis, Clovis Avenue to Temperance Avenue in Fresno County. The Department and the Council of Fresno County Governments request an amendment to update project schedule and funding plan previously approved under Resolution TA-01-07. *(Related item under 2.6e.(2).)*

- Traffic Congestion Relief (TCR) Application Amendment Approval. Two application amendments, no net change in TCR funding. 2.1c.(3) A D/C

Resolution TAA-04-08 Amending Resolutions TA-00-01 and TA-00-02

 - Project #87.1 – Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. The Department requests an amendment to transfer \$490,000 of TCRF savings to TCRP Sub-Project #87.2 (below), and update the overall funding plan previously approved under Resolution TA-00-02. *(Related item under 2.6e.(3).)*
 - Project #87.2 – Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. The Department requests an amendment to transfer \$490,000 in TCRF savings from TCRP Sub-Project #87.1 (above), update project schedule and funding plan previously approved under Resolution TA-00-01. *(Related item under 2.6e.(3).)*



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	Item Description	Ref. #	Status*	
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Letter of No Prejudice (Letter) Approvals – No Items This Month 	2.1c.(4)		
	<p><u>Proposition 116 – Non-Urban County Project Approvals/Amendments</u></p>	2.1d.		
	<ul style="list-style-type: none"> • Proposition 116 Non-Urban County Project Approval Amendment for the Redding Area Bus Authority (RABA). Request to reprogram \$6,899 in cost savings from the completed RABA Maintenance Facility project to a new bus shelter project in Anderson. <i>(Concurrent Allocation under 2.6b. and Allocation Amendment under 2.6c.)</i> Resolution PA-04-04, Amending Resolution PA-00-22 	2.1d.	A	D
	<p><u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u></p>	2.1e.		
	<p><u>Environmental Matters</u></p>	2.2		
	<p><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR)</u></p>	2.2a.		
	<ul style="list-style-type: none"> • Route 65 in Tulare County – Widen to four-lane expressway near Terra Bella (NOP). 	2.2a.	A	D
	<p><u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u></p>	2.2b.		
	<p><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></p>	2.2c.		
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 395 in Inyo County – Widen to four-lane expressway near Independence (ND). Resolution E-04-15 	2.2c.(1)	A	D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 219 in Stanislaus County – Widen to four lanes near Salida (ND). Resolution E-04-16 	2.2c.(2)	A	D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 99 in Sutter County – Widen to four lanes near Yuba City (FEIR). Resolution E-04-17 	2.2c.(3)	A	D



Item Description	Ref. #		Status*
<u>Highway Route Matters</u>	2.3		
• Route Adoption – <u>No Items This Month</u>	2.3a.		
• New Public Road Connection – <u>No Items This Month</u>	2.3b.		
• One Relinquishment Resolution -- 12-Ora-5-PM 35.0 Route 5 in the City of Anaheim Resolution R-3582	2.3c.		A D
• Vacation Resolutions – <u>No Items This Month</u>	2.3d.		
<u>Highway Right of Way Matters</u>	2.4		
• Resolutions of Necessity – Appearances – <u>No Items This Month</u>	2.4a.		
• Five Four Resolutions of Necessity Resolutions C-18924, 48925 , C-18926, C-18927, C-18928	2.4b.		A D
<i>--Resolution C-18925 (Eugene Gabrych) withdrawn prior to CTC meeting.</i>			
• Airspace Lease Direct Negotiations – <u>No Items This Month</u>	2.4c.		
• Director's Deeds Items #1 Through #28 #25, and Items #27 and #28 Excess Lands – Return to State \$ 12,059,700 \$8,067,700 Return to Others: \$0	2.4d.		A D
<i>--Director's Deed #26 (DD000077 01 01) withdrawn prior to CTC meeting.</i>			
<u>Highway Financial Matters</u>			
\$ 139,338,000	Total Funds Requested for Allocation		
\$ <u>49,799,000</u>	Contributions from Other Sources		
\$ 189,137,000	Grand Total		
<u>Financial Allocations for Minor Projects</u>			
• Financial Allocation for 11 Minor Projects totaling \$4,996,000. Resolution FP-04-01	2.5a.(1)		A D
• Financial Allocation for Minor Projects not proposed for allocation at this time – <u>No Items This Month</u>	2.5a.(2)		



	Item Description	Ref. #	Status*	
	<ul style="list-style-type: none"> Financial Allocation for Three Minor SHOPP Safety Projects totaling \$704,000. Resolution FP-04-02 	2.5a.(3)	A	D
	<p><u>Financial Allocations for SHOPP Projects</u></p>	2.5b.		
	<ul style="list-style-type: none"> Financial Allocation for 17 SHOPP Projects totaling \$59,757,000. Resolution FP-04-03 	2.5b.(1)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Seven SHOPP Projects totaling \$39,519,000 <u>\$39,749,000</u> ready for vote if funds are available. Resolution FP-04-<u>04</u> 	2.5b.(1.1)	A	D
	<ul style="list-style-type: none"> Financial Allocation for SHOPP Projects Amended into the SHOPP by Departmental action – <u>No Items This Month</u> 	2.5b.(2)		
	<ul style="list-style-type: none"> Financial Allocation for One SHOPP Transportation Enhancement Project for \$650,000. FP-04-<u>05</u> 	2.5b.(3)	A	D
	<p><u>Financial Allocations/Amendments for STIP Projects</u></p>	2.5c.		
	<ul style="list-style-type: none"> Financial Allocation for Three State Administered STIP Projects on the State Highway System for \$12,481,000 plus \$25,000,000 from other sources. Resolution FP-04-___ 	2.5c.(1)	A	D
	<ul style="list-style-type: none"> Financial Allocation for One Locally Administered STIP Projects on the State Highway System for \$100,000 plus \$593,000 from other sources. Resolution FP-04-___ 	2.5c.(2)	A	D
	<ul style="list-style-type: none"> Financial Allocation for One Locally Administered STIP Project on the State Highway System for \$313,000 plus \$715,000 from other sources not proposed for allocation at this time. Resolution FP-04-___ 	2.5c.(2.1)	A	D
	<ul style="list-style-type: none"> Financial Allocation for Four Locally Administered STIP Projects off the State Highway System totaling \$3,776,000 plus \$22,813,000 from other sources. Resolution FP-04-___ 	2.5c.(3)	A	D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Financial Allocation for Ten Locally Administered STIP Projects off the State Highway System totaling \$689,000 plus \$678,000 from other sources not proposed for allocation at this time. Resolution FP-04-___ 	2.5c.(3.1)		A D
	<ul style="list-style-type: none"> Financial Allocation for State Administered STIP Transportation Enhancement Projects – <u>No Items This Month</u> 	2.5c.(4)		
	<ul style="list-style-type: none"> Financial Allocation for One Locally Administered STIP Transportation Enhancement Project for \$150,000. Resolution FP-04-06 	2.5c.(5)		A D
	<ul style="list-style-type: none"> Financial Allocation for 19 Locally Administered STIP Planning, Programming and Monitoring projects totaling \$11,343,000 <u>\$11,351,000.</u> Resolution FP-04-___ 	2.5c.(6)		A D
	<ul style="list-style-type: none"> Financial Allocation for Locally Administered Environmental Enhancement and Mitigation (EEM) Projects – <u>No Items This Month</u> 	2.5c.(7)		
	<ul style="list-style-type: none"> STIP Project Advancements – <u>No Items This Month</u> 	2.5c.(8)		
	<ul style="list-style-type: none"> Financial Allocation for Projects that Exceed 20 Percent of their Programmed Amount – <u>No Items This Month</u> 	2.5d.		
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. Six projects totaling \$4,860,000. Resolution FA-04-01 	2.5e.		A D
	<ul style="list-style-type: none"> -- 01-DN-169 – SHOPP Project in Del Norte County. Current allocation is \$3,300,000. This request for \$625,000 to award the construction contract results in an increase of 19% over the voted amount. -- 01-Hum-101 – SHOPP Project in Humboldt County. Current allocation is \$2,540,000. This request for \$840,000 to award the construction contract results in an increase of 33% over the voted amount. -- 04-Son-101 – SHOPP Project in Sonoma County. Current allocation is \$7,039,000. This request for \$2,638,000 to award the construction contract results in an increase of 37% over the voted amount. -- 07-LA-5 – SHOPP Project in Los Angeles County. Current allocation is \$855,000. This request for \$280,000 to award the construction contract results in an increase of 33% over the voted amount. -- 07-LA-101 – SHOPP Project in Los Angeles County. Current allocation is \$700,000. This request for \$357,000 to award the construction contract results in an increase of 51% over the voted amount. 			



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds - Continued -- 08-Riv-71 – STIP Project in Riverside County. Current allocation is \$9,674,000. This request for \$120,000 to complete the construction contract results in an increase of 17% over the allocated amount. 	2.5e.		
	<i>--Item 2.5e Tabled until September 2004 CTC meeting.</i>			
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency: G-11 Allocations. Four projects totaling \$4,900,000. 	2.5f.(1)	I	D
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations – <u>No Items This Month</u> 	2.5f.(2)		
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations. One project for \$480,000. 	2.5f.(3)	I	D
	<ul style="list-style-type: none"> Informational Report on SHOPP Safety: G-01-10 Allocations – <u>No Items This Month</u> 	2.5f.(4)		
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations – <u>No Items This Month – Delegation Suspended until June 2004</u> 	2.5f.(5)		
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations – <u>No Items This Month – Delegation Suspended until June 2004</u> 	2.5f.(6)		
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.5f.(7)		
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.5f.(8)		
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Funds: G-01-06 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.5f.(9)		



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> Budget Revision to transfer \$1,045,300 STIP Budget Authority to SHOPP in FY 2002-03. Resolution FM-04-<u>01</u> 	2.5g.		A D
	Mass Transportation Financial Matters			
	\$ 41,805,000	Total Traffic Congestion Relief Program (TCRP)		
	\$ 12,575,000	Total State Transp. Improvement Program (STIP) Funds Requested for Allocation		
	\$ 6,899	Total Proposition 116 Program Funds		
	(\$ 6,899)	Total Proposition 116 De-Allocation Amendment		
	\$ 0	Total Allocation Amendments		
	\$ 54,380,000	Grand Total State Allocation Funds Requested for Allocation		
	Financial Allocation for STIP Rail/Transit			
		2.6a.		
	<ul style="list-style-type: none"> Financial Allocation for Two Local Rail/Transit STIP projects totaling \$521,000. Resolution MFP-04-<u> </u> 	2.6a.(1)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Local Rail/Transit STIP project for \$1,800,000 not proposed for allocation at this time. Resolution MFP-04-<u> </u> 	2.6a.(1.1)		A D
	<ul style="list-style-type: none"> Financial Allocation for Two Intercity Rail STIP projects totaling \$10,254,000. Resolution MFP-04-<u> </u> 	2.6a.(2)		A D
	Financial Allocation for Proposition 116 Program			
		2.6b.		
	<ul style="list-style-type: none"> Financial Allocation for One Proposition 116 Non Urban County project for the Redding Area Bus Authority for \$6,899, per PUC 99628. (<i>Concurrent Application Amendment under 2.1d.</i>) Resolution BFP-04-01 	2.6b.		A D
	Financial Allocation Amendment for Proposition 116 Program			
		2.6c.		
	<ul style="list-style-type: none"> Financial De-Allocation of \$6,899 from One Proposition 116 Non-Urban County project in Shasta County. (<i>Concurrent Application Amendment under 2.1d.</i>) Resolution BFA-04-01, Amending Resolution BFP-98-30 	2.6c.		A D
	Financial Allocation for Multi-Program Funded Projects – No Items This Month			
		2.6d.		



	Item Description	Ref. #	Status*	
	<u>Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments</u>	2.6e.		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Project Allocation Approval. Two allocation requests totaling \$41,900,000 in new TCR funding. Resolution TFP-04-___ 	2.6e.(1)	A	D/C
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. Five allocation amendment requests, including one request to de-allocate \$95,000 in TCR funds. Resolution TFP-04-04 	2.6e.(2)	A	D/C
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. Two allocation amendment requests, no net change in TCR funding. Resolution TFP-04-05 	2.6e.(3)	A	D/C
	<ul style="list-style-type: none"> • Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.6f.		
	<ul style="list-style-type: none"> • Financial Allocation for \$49,552,000 in Public Transportation Account (PTA) funds to the Department for Intercity rail and feeder bus services on the San Joaquin and Pacific Surfliner Routes. Resolution MFP-04-01 	2.6g.	A	D
	<u>Aeronautics Financial Matters – No Items This Month</u>	2.7		
	<u>Time Extension Requests per CTC Resolution G-03-19, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	<u>Request to Extend the Period of Project Allocation – No Items This Month</u>	2.8a.		
	<u>Request to Extend the Period of Contract Award – No Items This Month</u>	2.8b.		
	<u>Request to Extend the Period of Project Completion</u>	2.8c.		
	<ul style="list-style-type: none"> • Request to Extend the Period of Project Completion for One STIP Project in Mendocino County for \$18,385,000. Waiver-04-01 	2.8c.	A	D
	<u>Request to Extend the Period of Project Development Expenditure Deadline – No Items This Month</u>	2.8d.		



	Item Description	Ref. #		Status*
	<p>Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects – <u>No Items This Month</u></p>	2.8e.		
	<ul style="list-style-type: none"> • Technical Corrections to Previously Approved Resolutions – <u>No Items This Month</u> 	2.9		
	<p><u>PROGRAM STATUS</u></p>	3.		
	<ul style="list-style-type: none"> • Caltrans Monthly FY 2004-05 Finance Report and Revised Cash Flow Report -- Report on FY 2004-05 Budget 	3.1	I	D
	<ul style="list-style-type: none"> • Monthly Report on Status of Projects Voted but Not Awarded 	3.2	I	D
	<ul style="list-style-type: none"> • Monthly Report on Projects Amended into the SHOPP by Department Action 	3.3	I	D
	<ul style="list-style-type: none"> • Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded 	3.4	I	D
	<ul style="list-style-type: none"> • Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service 	3.5	I	C
	<ul style="list-style-type: none"> • Caltrans FY 2003-04 4th Quarter/Year-End Report 	3.6	I	D
	<ul style="list-style-type: none"> • Intercity Rail FY 2003-04 4th Quarter Operations Report 	3.7	I	D
	<ul style="list-style-type: none"> • Final Close-Out Report on FY 2003-04 Lump Sum Annual Allocation for Caltrans Right of Way Program 	3.8	I	D
	<p><u>POLICY MATTERS</u></p>	4.		



	Item Description	Ref. #	Status*	
	<ul style="list-style-type: none"> State and Federal Legislative Matters * <p>*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Executive Director Diane Eidam at (916) 654-4245.</p>	4.1	A	C
	<p><u>2004 State Transportation Improvement Program (STIP) – TIMED ITEMS</u></p>	4.2		
	<ul style="list-style-type: none"> Presentation of the 2004 State Transportation Improvement Program (STIP) Staff Recommendations <u>TIMED ITEM: Wednesday, August 4, 2004 at 2:00 p.m.</u> 	4.2a.	I	C
	<ul style="list-style-type: none"> Adoption of the 2004 STIP Resolution G-04-07 <u>TIMED ITEM: Thursday, August 5, 2004 at 9:00 a.m.</u> 	4.2b.	A	C
	<p><u>List of Pending Allocations/Amendments/LONPs</u></p>	4.3		
	<ul style="list-style-type: none"> Highway/Rail and Transit Pending Allocations – <u>No Items This Month</u> 	4.3a.		
	<ul style="list-style-type: none"> Pending Traffic Congestion Relief (TCR) Project Application Amendments – 11 application amendments, including one amendment to deprogram (\$2,078,000) of TCR funds, per Resolution G-03-14, Traffic Congestion Relief (TCR) Program Policy for Managing Cash Between TCR Projects. 	4.3b.(1)	I	D/C
	<ul style="list-style-type: none"> Pending Traffic Congestion Relief (TCR) Project Letters of No Prejudice (Letter), per Resolution G-03-12 – Seven Letter requests totaling \$569,325,000. 	4.3b.(2)	I	D/C
	<ul style="list-style-type: none"> Pending Traffic Congestion Relief (TCR) Project Allocations – 22 project allocations totaling \$146,170,000 	4.3b.(3)	I	D/C
	<ul style="list-style-type: none"> Aeronautics Account Pending Allocations – 17 Projects totaling \$2,672,000. 	4.3c.	I	D
	<ul style="list-style-type: none"> Report by Resources Agency on Status of Hearst Ranch Scenic Acquisition Project 	4.4	I	C
	<ul style="list-style-type: none"> Status Report on Benicia Bridge 	4.5	I	D



	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> • Status Report on Bay Bridge <p><i>--Withdrawn prior to CTC meeting.</i></p>	4.6	I	D
	<ul style="list-style-type: none"> • Status Report on TransBay Terminal 	4.7	I	D
	<ul style="list-style-type: none"> • Proposed budget language regarding criteria to ensure that Traffic Congestion Relief Program (TCRP) projects receiving future allocations must (1) maximize economic impact, including job creation, (2) maximize goods movement and (3) leverage local, federal and private funds. <p><i>--Withdrawn prior to CTC meeting.</i></p>	4.8	A	D/C
	<ul style="list-style-type: none"> • Presentation of Draft FFY 2004-05 Federal Transit Administration (FTA) Section 5310 Elderly and Disabled Transit Program 	4.9	I	C
	<ul style="list-style-type: none"> • Presentation on the California Performance Review (CPR) Recommendations – Infrastructure 	4.10	A	C
	<ul style="list-style-type: none"> • Re-Suspension of Delegated Allocation Authority Resolution G-04-08 replacing Resolution G-03-11 	4.11	A	C
	<u>MODAL ISSUES</u>	5.		
	Rail – <u>No Items This Month</u>	5.1		
	Highways – <u>No Items This Month</u>	5.2		
	Transit – <u>No Items This Month</u>	5.3		
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects				Resolution FP-04-01
1 \$185,000 Humboldt 01N-Hum-36 1.8/39.3	At various locations from 2.9 kilometers east of Route 101 to 10.3 kilometers west of Trinity County line. Replace culverts	422701 Minor	2004-05 302-0042 302-0890 20.20.201.151	\$185,000 - \$185,000
2 \$490,000 Humboldt 01N-Hum-101 R97.5/98.4	Near Trinidad from Little River Bridge to Sixth Street Overcrossing. Install metal beam guard railing	450201 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
3 \$520,000 Humboldt 01N-Hum-299 R21.8/426	At seven locations from 0.8 kilometer west of Redwood Creek Bridge to 0.6 kilometer west of South Fork Trinity River Bridge. Replace existing culverts.	395911 Minor	2004-05 302-0042 302-0890 20.20.201.151	\$520,000 - \$520,000
4 \$285,000 Mendocino 01N-Men-101 R34.6/R35.2	Near Redwood Valley from 0.1 kilometer north of Reeves Canyon Road to 1.0 kilometer north of Reeves Canyon Road. Install metal beam railing.	449201 Minor	2004-05 302-0042 302-0890 20.20.201.015	- \$285,000 \$285,000
5 \$200,000 Siskiyou, Shasta Lassen, Tehama 02N-Sis, Sha, Las, The- 5, 44, 299, 395 Various	In Siskiyou, Shasta, Lassen, and Tehama Counties at various locations. Modify signs.	397301 Minor	2004-05 302-0042 302-0890 20.20.201.170	\$200,000 - \$200,000
6 \$213,000 Santa Barbara 05S-SB-192 2.2	In Santa Barbara at Calle Laureles. Construct new curb ramps.	0J6901 SHOPP	2004-05 302-0042 302-0890 20.20.201.361	\$213,000 - \$213,000
7 \$516,000 Santa Cruz 05N-SCr-129 4.0	Near Watsonville at the intersection of Sillman Road and Route 129. Construct left-turn channelization	0F1801 Minor	2004-05 302-0042 302-0890 20.20.201.310	\$516,000 - \$516,000
8 \$469,000 Riverside 08S-Riv-15 83.6 (KP)	In Mira Loma at Mission Boulevard Overhead #56-695 L/R. Replace aluminum joint seal assemblies.	1A2101 SHOPP	2004-05 302-0042 302-0890 20.20.201.110	\$469,000 - \$469,000
9 \$740,000 San Bernardino 08U-SBd-L5708	In Angelus Oaks at the Camp Angelus Maintenance Station. Upgrade maintenance facilities.	479501 Minor	2004-05 302-0042 302-0890 20.20.201.352	\$740,000 - \$740,000
10 \$728,000 Stanislaus 10N-Sta-99 R20.0/24.5	In and near Modesto and Salida from 0.2 kilometer south of Beckwith Road Overcrossing to 0.4 kilometer south of San Joaquin County Line. Grind Portland Cement Concrete Pavement and replace concrete slabs.	0K1201 Minor	2004-05 302-0042 302-0890 20.20.201.121	\$728,000 - \$728,000



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects				Resolution FP-04-01
11 \$650,000	At various locations. Repair and upgrade loop detectors.	081201	2004-05 302-0042	\$650,000
San Diego 11S-SD-8 6.7/R21.3, 13.7/26.4		Minor	302-0890 20.20.201.315	-
				\$650,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects				Resolution FP-04-02
1 \$278,000	In Tustin at southbound off ramp to Newport Avenue. Modify traffic signals and relocate pedestrian crosswalk.	0C4701	2004-05 302-0042	-
Orange 12S-Ora-5 29.9		SHOPP	302-0890 20.20.201.010	\$278,000
				\$278,000
2 \$206,000	In Anaheim westbound from 55/91 Separation to Lakeview Avenue. Improve signing and striping.	0G0031	2004-05 302-0042	-
Orange 12S-Ora-91 9.0/10.0		SHOPP	302-0890 20.20.201.010	\$206,000
				\$206,000
3 \$220,000	In Anaheim at the westbound off ramp to Lakeview Avenue. Modify signals and traffic striping.	0G0901	2004-05 302-0042	-
Orange 12S-Ora-91 9.9/10.4		SHOPP	302-0890 20.20.201.010	\$220,000
				\$220,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(1) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-04-03
1 \$4,756,000	In Humboldt, Del Norte, Trinity and Mendocino Counties at various locations. Safety roadside Rest Area restoration.	375601 (0001R)	2004-05 302-0042	-
Humboldt 01N-Hum-Var Various		SHOPP / 04-05	302-0890 20.20.201.250	\$4,756,000
		\$4,756,000		\$4,756,000
2 \$1,600,000	In Sacramento from Pocket Road to Route 80. Install TOS elements.	0A9101 (5794B)	2004-05 302-0042	\$135,000
Sacramento 03N-Sac-5 16.1/26.8		SHOPP / 04-05	302-0890 20.20.201.315	\$1,465,000
		\$1,648,000		\$1,600,000
3 \$8,500,000	Near West Sacramento from Yolo Causeway #22-44 to Sacramento River Bridge #22-46. Rehabilitate roadway.	1A9301 (8907)	2004-05 302-0042	\$717,000
Yolo 03N-Yol-80 6.4/R11.3		SHOPP / 04-05	302-0890 20.20.201.121	\$7,783,000
		\$9,076,000		\$8,500,000
4 \$8,705,000	Near Marysville and Linda. Remodel Maintenance Station on North Beale Road and construct new maintenance station on Furneauxoad.	0A2901 (2006)	2004-05 302-0042	\$8,705,000
Yuba 03N-Yub-L5714		SHOPP / 04-05	302-0890 20.20.201.352	-
		\$8,705,000		\$8,705,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(1) State Highway Operation and Protection Program (SHOPP) Projects			Resolution FP-04-03	
5 \$5,796,000 Yuba 03N-Yub-L5512	In Marysville, District 3 Office Building. Replace materials lab.	4A8901 (2007) SHOPP / 04-05 \$5,796,000	2004-05 302-0042 302-0890 20.20.201.354	\$5,796,000 - \$5,796,000
6 \$1,338,000 Alameda 04N-Ala-5506	In Oakland, District 4 Office Building. Seismic Retrofit-preliminary plans.	1A5301 (0093C) SHOPP / 04-05 \$2,003,000	2004-05 311-0042 311-0890 20.20.201.353	\$1,338,000 - \$1,338,000
7 \$134,000 Santa Clara 04N-SCI-85 R22.1/R22.6	In Mountain View from Dana Overcrossing to Route 237/85 Interchange. Stabilize slope (required mitigation).	1S73A1 (0435Y) SHOPP / 04-05 \$184,000	2004-05 302-0042 302-0890 20.20.201.130	\$16,000 \$118,000 \$134,000
8 \$4,279,000 Santa Clara 04N-SCI-280 R0.0/R2.7	In San Jose from the Junction of Routes 680 and 101 to south of Bird Avenue. Rehabilitate roadway.	0C7701 (0520D) SHOPP / 04-05 \$4,684,000	2004-05 302-0042 302-0890 20.20.201.121	\$361,000 \$3,918,000 \$4,279,000
9 \$3,422,000 Tulare 06S-Tul-198 21.5/26.7	Near Visalia from County Road 220 to County Road 244. Rehabilitate roadway.	339301 (6540) SHOPP / 04-05 \$3,422,000	2004-05 302-0042 302-0890 20.20.201.120	\$393,000 \$3,029,000 \$3,422,000
10 \$4,476,000 Los Angeles 07S-LA-5 11.6/15.3	In East Los Angeles from Washington Boulevard to Indiana Street. Rehabilitate roadway.	206201 (2697) SHOPP / 04-05 \$5,346,000	2004-05 302-0042 302-0890 20.20.201.121	\$377,000 \$4,099,000 \$4,476,000
11 \$2,392,000 Los Angeles 07S-LA-27 0/10.8	Near Topanga Beach from Route 1 to Cezanne Avenue. Rehabilitate roadway.	207401 (2711) SHOPP / 04-05 \$2,475,000	2004-05 302-0042 302-0890 20.20.201.121	\$275,000 \$2,117,000 \$2,392,000
12 \$1,409,000 Los Angeles 07S-LA-66 0.0/R2.6	Near Laverne and Pomona from Route 30 to Garey Avenue. Rehabilitate roadway.	207301 (2710) SHOPP / 04-05 \$1,597,000	2004-05 302-0042 302-0890 20.20.201.121	\$162,000 \$1,247,000 \$1,409,000
13 \$7,450,000 Los Angeles 07S-LA-110 9.1/11.5	In Los Angeles from Dominguez Channel to 149 th Street. Rehabilitate roadway.	234301 (3209) SHOPP / 04-05 \$16,038,000	2004-05 302-0042 302-0890 20.20.201.121	\$628,000 \$6,822,000 \$7,450,000
14 \$3,044,000 Ventura 07S-Ven-1 0.0/9.4	Near Oxnard from Los Angeles County line to south of Guadaluca Road. Rehabilitate roadway.	194501 (2286) SHOPP / 04-05 \$3,924,000	2004-05 302-0042 302-0890 20.20.201.121	\$350,000 \$2,694,000 \$3,044,000
15 \$1,221,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Routes 60, 62, 78, 79, 111 and 243. Upgrade existing guardrail end treatments (cure).	477801 (0002A) SHOPP / 04-05 \$3,086,000	2004-05 302-0042 302-0890 20.20.201.015	- \$1,221,000 \$1,221,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(1) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-04-03
16 \$490,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Route 15, 74, 79 and 215. Upgrade existing guardrail end treatments.	478001 (0014C) SHOPP / 04-05 \$2,961,000	2004-05 302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
17 \$745,000 San Joaquin 10S-SJ-5 24.4/25.5	In Stockton from Eighth Street to Charter Way. Rehabilitate pavement.	0A6721 (7249) SHOPP / 04-05 \$1,151,000	2004-05 302-0042 302-0890 20.20.201.121	\$745,000 - \$745,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(1.1) State Highway Operation and Protection Program (SHOPP) Projects Ready for Vote if Funds are Available				Resolution FP-04-04
1 \$9,245,000 Alameda 04N-Ala-580 45.8/46.9	In Oakland at the Mac Arthur Boulevard onramp. Partial widening. [\$5,362,000 will be funded from Federal Emergency Repair (ER) funds and \$3,883,000 will be funded with National Highway (NH) funds.]	162001 (0150G) SHOPP / 04-05 \$9,245,000	2004-05 302-0042 302-0890 20.20.201.130	\$779,000 \$8,466,000 \$9,245,000
2 \$2,105,000 Monterey 05N-Mon-101 93.1/100.4	Near Prunedale at various locations from north of Martines Road to Dunbarton Road. Add operational improvements.	0161B1 (0058K) SHOPP / 04-05 \$2,105,000	2004-05 302-0042 302-0890 20.20.201.310	\$241,000 \$1,864,000 \$2,105,000
3 \$7,719,000 Santa Barbara 05S-SB-33 0.0/8.2	Near Santa Barbara from the Ventura County Line to the San Luis Obispo County Line, also near Cuyama in San Luis Obispo County (PM 0.0/5.0, PPNO B0440). Rehabilitate roadway.	0A4001 (A0440, B0440) SHOPP / 04-05 \$8,887,000	2004-05 302-0042 302-0890 20.20.201.120	\$886,000 \$6,833,000 \$7,719,000
4 \$6,724,000 \$6,952,000 Los Angeles 07S-LA-2 14.0/24.0	In Los Angeles north of Bramden Street to north of Foothill Boulevard. Rehabilitate pavement.	213701 (2781) SHOPP / 04-05 \$6,724,000	2004-05 302-0042 302-0890 20.20.201.121	\$771,000 \$797,000 \$6,155,000 \$5,953,000 \$6,724,000 \$6,952,000
5 \$5,132,000 Los Angeles 07S-LA-39 16.9/39.9	Near Covina from Old San Gabriel Canyon Road to north of Crystal Lake Road. Rehabilitate roadway.	207201 (2709) SHOPP / 04-05 \$5,132,000	2004-05 302-0042 302-0890 20.20.201.121	\$589,000 \$4,543,000 \$5,132,000
6 \$3,452,000 Amador 10N-Ama-16 R0.0/R9.4	In and near Watts Station from the Sacramento County line to Route 49. Rehabilitate Roadway.	1A4901 (2011) SHOPP / 04-05 \$3,960,000	2004-05 302-0042 302-0890 20.20.201.121	\$396,000 \$3,056,000 \$3,452,000



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(1.1) State Highway Operation and Protection Program (SHOPP) Projects Ready for Vote if Funds are Available				Resolution FP-04-04
7 \$5,142,000 San Diego 11-SD-5 8.6/R10.0	In Chula Vista and National City from "E" to 24 th Street and on Route 54 (PM 0.0/1.8). Replace planting and erosion control.	0786U1 (0606) SHOPP / 04-05 \$5,142,000	2004-05 302-0042 302-0890 20.20.201.210	\$512,000 \$4,630,000 \$5,142,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(3) State Highway Operation and Protection Program (SHOPP) Transportation Enhancement Projects Ready for Vote if Funds are Available				Resolution FP-04-05
1 \$650,000 San Diego 11S-SD-5	In Chula Vista and National City, from Routes 5/54 Interchange and along Sweetwater River Flood Channel Levee. Pedestrian Improvements.	249101 (0617) SHOPP / 04-05 \$650,000	2004-05 302-0042 302-0890 20.20.204.735	\$75,000 \$575,000 \$650,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(1) State Administered STIP Projects On the State Highway System				Resolution FP-04-01
1 \$900,000 Department of Transportation <u>Nevada CTC</u> Nevada 03N-Nev-267 0.0/2.8 (0.0/13.7)	Near Truckee from Route 80 to Placer County Line (Truckee Bypass). Mitigation planting. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	291011 03-0140Y IIP / 04-05 \$0 \$0 \$900,000	2004-05 301-0042 301-0890 20.20.025.700	\$103,000 \$797,000 \$900,000
Tabled				
2 \$2,700,000 Department of Transportation <u>SACOG</u> Sacramento 03N-Sac-5 16.1/26.8 (25.9/43.1)	I-5 South Operational Improvement System (in Sacramento Metropolitan Area from SB I-5 between 5/80 Interchange and Pocket Road. Install traffic operation system elements, widen ramp and construct HOV bypass lanes. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	0A9101 03-5794 RIP / 04-05 \$0 \$0 \$2,700,000	2004-05 301-0042 301-0890 20.20.075.600	\$228,000 \$2,472,000 \$2,700,000
Tabled				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(1) State Administered STIP Projects On the State Highway System				Resolution FP 04
3 \$8,881,000 Department of Transportation RCTC Riverside 08S-Riv-60 R0.5/7.5 (R0.8/12.1)	Near Mira Loma from Junction Route 15 to Valley Way. Construct two HOV lanes and two mixed-flow lanes. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Savings of \$1,500,000 in Const Eng transferred to CON.) (Contributions from other sources: \$25,000,000.) (State Only RIP funds to match federal CMAQ funds.)	354801 08-0033 RIP / 04-05 \$0 \$0 \$0 \$3,261,000 IIP / 04-05 \$0 \$0 \$0 \$4,165,000 \$5,620,000	2004-05 301-0042 301-0890 20.20.075.600 2004-05 301-0042 301-0890 20.20.025.700	\$3,261,000 - \$645,000 \$4,975,000 \$8,881,000
Tabled				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects On the State Highway System				Resolution FP 04
1 \$100,000 City of Winters SACOG Yolo 03N-Yol-128 8.7 (14.0)	In the City of Winters at the Intersection of Railroad Ave and Grant Avenue (SR 128). Install traffic signal. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Contributions from other sources: \$593,000.)	OE9101 03-3L46 RIP / 04-05 \$0 \$0 \$0 \$100,000	2004-05 301-0042 301-0890 20.20.075.600	\$11,000 \$89,000 \$100,000
Tabled				



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2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(2.1) Locally Administered STIP Projects On the State Highway System Not Proposed for Allocation at this Time					Resolution FP 04
1 \$313,000	City of Rocklin PCTPA Placer 03N-Pla-80 7.4 (11.9)	In Rocklin at the Interstate 80 and Sierra College Boulevard. Interchange reconstruction. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (PA & ED Allocation of \$44,000 to fund Department Quality Assurance.) (Contributions from other sources: \$715,000.)	349901 03-0151D RIP / 04-05 \$44,000 \$269,000 \$0 \$0	20XX-XX 301-0042 301-0890 20.20.075.600	\$26,000 \$287,000 \$313,000
Tabled					

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects Off the State Highway System					Resolution FP 04
1 \$275,000	Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road. In the City of Susanville, along Skyline Road. Corridor improvements. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	1A0000 02-2121 RIP / 04-05 \$0 \$0 \$400,000 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$55,000 \$220,000 \$275,000 (Partial)
Tabled					
2 \$123,000	Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Flores Ave Project. Near Proberta along Flores Avenue from Route 99 to Route 5. Construct two-lane roadway. (Contributions from other sources: \$613,000.) <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	918140L 02-2032 RIP / 04-05 \$123,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$123,000 - \$123,000
Tabled					
3 \$78,000	Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Highway 1, Freeway Service Patrol. <u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u>	4A1624L 05-0923 RIP / 04-05 \$0 \$0 \$0 \$78,000	2004-05 101-0042 101-0890 20.30.400.656	\$78,000 - \$78,000
Tabled					



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2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects Off the State Highway System					Resolution FP-04---
4 \$3,300,000	City of Placentia OCTA 12-Orange Senate: 33 Assembly: 72	Placentia Avenue Grade Separation. In the cities of Placentia and Fullerton, Placentia Avenue at Burlington Northern and Santa Fe railroad tracks. Grade Separation (TCR# 73). (Contributions from other sources: \$22,200,000.)	402474L 12-9656 RIP / 04-05 \$0 \$0 \$1,100,000 IIP / 04-05 \$0 \$0 \$0 \$2,200,000	2004-05 101-0042 101-0890 20.30.600.640 2004-05 101-0042 101-0890 20.30.600.730	\$126,170 \$973,830 \$252,340 \$1,947,660 \$3,300,000
Tabled					

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects Off the State Highway System Not Proposed for Allocation at this Time					Resolution FP-04---
1 \$25,000	City of Yreka City Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Collector and Residential Street Cap Seal. In the City of Yreka along various road segments. Cap seal roadway.	456024L 02-2298 RIP / 04-05 \$0 \$25,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.621	\$25,000 - \$25,000
Tabled					
2 \$13,000	City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Woodland Street Rehabilitation. In the City of Etna along Woodland Street from Highland to Powell. Rehabilitate roadway.	918292L 02-2286 RIP / 04-05 \$0 \$13,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.621	\$13,000 - \$13,000
Tabled					
3 \$181,000	City of Etna Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Callahan Street Phase 2. In the City of Etna on Callahan Street from Callahan Road to the City limits at Lovers Lane. Rehabilitate roadway.	455524L 02-2373 RIP / 04-05 \$0 \$0 \$0 \$181,000	20XX-XX 101-0042 101-0890 20.30.600.621	\$181,000 - \$181,000
Tabled					



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2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects Off the State Highway System Not Proposed for Allocation at this Time					
Resolution FP-04---					
4 \$15,000	Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Lake California Bridge Replacement. Near Cottonwood, Lake California Drive at Taylor's Wash. Replace bridge (HBRR match) (Contributions from other sources: \$12,000.)	455404L 02-2183 RIP / 04-05 \$0 \$15,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$15,000 - \$15,000
Tabled					
5 \$4,000	City of Tehama Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Tehama Avenue Bridge. Near City of Tehama, Tehama Avenue Bridge at Tehama Slough. Remove existing low water crossing and replace with a flat slab bridge (Contributions from other sources: \$16,000.)	454454L 02-2142 RIP / 04-05 \$0 \$0 \$4,000 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$4,000 - \$4,000
Tabled					
6 \$5,000	City of Corning Tehama LTC 02-Tehama Senate: 4 Assembly: 2	South Street Rehabilitation. In the City of Corning on South Street from Sixth Street to Marguerite Avenue. Rehabilitate roadway. The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.	455544L 02-2281 RIP / 04-05 \$0 \$5,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.621	\$5,000 - \$5,000
Tabled					
7 \$13,000	City of Corning Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Solano Street Pavement and Signal Rehabilitation. In Corning along Solano Street from Edith Avenue to Sixth Street. Pavement replacement, grinding, asphalt overlay, expose traffic signal detector loops. The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.	455534L 02-2280 RIP / 04-05 \$0 \$13,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.621	\$13,000 - \$13,000
Tabled					
8 \$168,000	Yolo County SACOG 03-Yolo Senate: 5 Assembly: 2, 8	County Road 98 Widening. Between Davis and Woodland, along County Road 98 between County Road 29 and the City of Woodland. Widen roadway. (Contributions from other sources: \$115,000.)	0L0554L 03-3L47 RIP / 04-05 \$168,000 \$0 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$19,270 \$148,730 \$168,000
Tabled					



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2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects Off the State Highway System Not Proposed for Allocation at this Time					Resolution FP-04---
9 \$65,000	Monterey County TAMC 05-Monterey Senate: 12 Assembly: 28	Davis Road Bridge Replacement. Near Salinas on Davis Rd between Blanco Rd and Reservation Rd, over Salinas River. Replace with 2-lane bridge. (Contributions from other sources: \$535,000.)	4A1754L 05-1152 RIP / 04-05 \$65,000 \$0 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$ 65,000 - \$65,000
<u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u>					
Tabled					
10 \$200,000	County of Monterey TAMC 05-Monterey Senate: 15 Assembly: 27	Hall Road Overlay north of Prunedale. Hall Rd, from .5 miles west of Elkhorn Road to San Miguel Canyon Road. Overlay, restripe and replace drainage structures.	4A1394L 05-1153 RIP / 04-05 \$0 \$200,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.621	\$22,940 \$177,060 \$200,000
<u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u>					
Tabled					

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects					Resolution FP-04-06
1 \$150,000	Shasta County Shasta RTPA 02-Shasta Senate: 04 Assembly: 02	Old Oregon Trail Bike Lane. In Shasta County along Old Oregon Trail from Old 44 Drive to College Drive, westerly along Old Alturas Road to Shasta View and along College View Drive to Davis Ridge Road. Construct bike lane.	456044L 02-2400 RIP TE / 04-05 \$150,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$17,205 \$132,795 \$150,000

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects					Resolution FP-04---
1 \$50,000	Lassen County Transportation Commission Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	456054L 02-2124 RIP / 04-05 \$0 \$0 \$0 \$50,000	2004-05 101-0042 101-0890 20.30.600.670	\$50,000 - \$50,000
Tabled					



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2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects					Resolution FP-04---
2 \$55,000 \$63,000	Butte County Association of Governments BCAG 03-Butte Senate: 4 Assembly: 2, 3	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u> Tabled	0L0894L 03-0L16 RIP / 04-05 \$0 \$0 \$55,000 \$63,000	2004-05 101-0042 101-0890 20.30.600.670	\$55,000 \$63,000 -
3 \$100,000	El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 1 Assembly: 4, 5, 10	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u> Tabled	0L0924L 03-0L14 RIP / 04-05 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 -
4 \$175,000	Nevada County Transportation Commission Nevada CTC 03-Nevada Senate: 1, 4 Assembly: 3, 4	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u> Tabled	0L0934L 03-0L83 RIP / 04-05 \$0 \$0 \$175,000	2004-05 101-0042 101-0890 20.30.600.670	\$175,000 -
5 \$75,000	Placer County Transportation Planning Agency PCTPA 03-Placer Senate: 1, 4, 6 Assembly: 2, 3, 4, 5	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u> Tabled	0L0914L 03-0L11 RIP / 04-05 \$0 \$0 \$75,000	2004-05 101-0042 101-0890 20.30.600.670	\$75,000 -
6 \$400,000	Transportation Agency For Monterey Co TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u> Tabled	4A1864L 05-1165 RIP / 04-05 \$0 \$0 \$400,000	2004-05 101-0042 101-0890 20.30.600.670	\$400,000 -
7 \$76,000	Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u> Tabled	4A1834L 05-0921 RIP / 04-05 \$0 \$0 \$76,000	2004-05 101-0042 101-0890 20.30.600.670	\$76,000 -



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2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects					Resolution FP-04---
8 \$196,000	Kern Council of Governments KCOG 06-Kern	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	927663L 06-6L03 RIP / 04-05 \$0 \$0 \$0 \$196,000	2004-05 101-0042 101-0890 20.30.600.670	\$196,000 - \$196,000
Tabled					
9 \$3,837,000	Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Planning, Programming and Monitoring. (This is an AB 3090 cash reimbursement allocation.) <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	4U2894L 07-9001 RIP / 04-05 \$0 \$0 \$0 \$3,837,000	2004-05 101-0042 101-0890 20.30.600.670	\$3,837,000 - \$3,837,000
Tabled					
10 \$3,662,000	Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	932476 07-9001 RIP/04-05 \$0 \$0 \$0 \$3,662,000	2004-05 101-0042 101-0890 20.30.600.670	\$3,662,000 - \$3,662,000
Tabled					
11 \$295,000	Ventura County Transportation Commission VCTC 07-Ventura	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	932477L 07-9002 RIP / 04-05 \$0 \$0 \$0 \$295,000	2004-05 101-0042 101-0890 20.30.600.670	\$295,000 - \$295,000
Tabled					
12 \$170,000	Riverside County Trans Commission RCTC 08-Riverside	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	924836L 08-9803 RIP / 04-05 \$0 \$0 \$0 \$170,000	2004-05 101-0042 101-0890 20.30.600.670	\$170,000 - \$170,000
Tabled					
13 \$570,000	San Bernardino Associated Governments SANBAG 08-San Bernardino	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	924835L 08-9811 RIP / 04-05 \$0 \$0 \$0 \$570,000	2004-05 101-0042 101-0890 20.30.600.670	\$570,000 - \$570,000
Tabled					



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2.5 Highway Financial Matters

Project # Allocation Amount	County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects					Resolution FP-04---
14 \$100,000	Inyo County Local Transportation Commission Inyo LTC 09-Inyo	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	955096 09-1010 RIP / 04-05 \$0 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
Tabled					
15 \$100,000	Mono County Local Transportation Commission Mono LTC 09-Mono	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	955097 09-2003 RIP / 04-05 \$0 \$0 \$0 \$100,000	2004-05 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
Tabled					
16 \$30,000	Alpine County Alpine LTC 10-Alpine	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	956388L 10-A1950 RIP / 04-05 \$0 \$0 \$0 \$30,000	2004-05 101-0042 101-0890 20.30.600.670	\$30,000 - \$30,000
Tabled					
17 \$80,000	Amador County Transportation Commission Amador CTC 10-Amador	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	4A2474L 10-B1950 RIP / 04-05 \$0 \$0 \$0 \$80,000	2004-05 101-0042 101-0890 20.30.600.670	\$80,000 - \$80,000
Tabled					
18 \$85,000	Calaveras Council of Governments Calaveras COG 10-Calaveras	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	956389L 10-C1950 RIP / 04-05 \$0 \$0 \$0 \$85,000	2004-05 101-0042 101-0890 20.30.600.670	\$85,000 - \$85,000
Tabled					
19 \$1,287,000	Orange County Transportation Authority OCTA 12-Orange	Planning, Programming and Monitoring. <u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>	931673L 12-2132 RIP / 04-05 \$0 \$0 \$0 \$1,287,000	2004-05 101-0042 101-0890 20.30.600.670	\$1,287,000 - \$1,287,000
Tabled					



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects			Resolution FA 04-01		
1 \$625,000 Department of Transportation Del Norte 01N-DN-169 2.3/2.9	Near Klamath Glen, from 2.2 miles east of 101/169 separation to 0.3 miles east of Tewer Creek Bridge (Br. # 01-0045). Replace bridge. Supplemental funds are needed to award the construction contract.	311711 0001K 2003-04 302-0042 302-0890 20.20.201.110 SHOPP	\$378,000 \$2,922,000 \$3,300,000	\$407,000 \$218,000 \$625,000	\$785,000 \$3,140,000 \$3,925,000
Tabled until Sept. 2004 CTC Meeting.					
2 \$840,000 Department of Transportation Humboldt 01N-Hum-101 78.9/79.4	In Eureka, from 5th Street (North 101) from "O" Street to "U" Street, and "R" Street (Route 255) between North and South 101 (4th Street). Realignment and signalization. Supplemental funds are needed to award the construction contract.	330451 0070 2003-04 302-0042 302-0890 20.20.201.310 SHOPP	\$291,000 \$2,249,000 \$2,540,000	\$96,000 \$744,000 \$840,000	\$387,000 \$2,993,000 \$3,380,000
Tabled until Sept. 2004 CTC Meeting.					
3 \$2,638,000 Department of Transportation Sonoma 04N-Son-101 3.4/3.8	In Petaluma, from the Petaluma River Bridge to north of Route 116. Replace bridge (Br. # 20- 0155L). Supplemental funds are needed to award the construction contract.	276001 0770A 2003-04 302-0042 302-0890 20.20.201.110 SHOPP	\$1,408,000 \$5,631,000 \$7,039,000	\$528,000 \$2,110,000 \$2,638,000	\$1,936,000 \$7,741,000 \$9,677,000
Tabled until Sept. 2004 CTC Meeting.					
4 \$280,000 Department of Transportation Los Angeles 07S-LA-5 15.2/15.3	In Los Angeles, north of Indiana Street to Esperanza Street; also at various locations on Routes 10, 60, and 101. Urban freeway off pavement access. Supplemental funds are needed to award the construction contract.	187501 2211 2003-04 302-0042 302-0890 20.20.201.230 SHOPP	\$73,000 \$782,000 \$855,000	\$32,000 \$248,000 \$280,000	\$105,000 \$1,030,000 \$1,135,000
Tabled until Sept. 2004 CTC Meeting.					
5 \$357,000 Department of Transportation Los Angeles 07S-LA-101 4.0/4.4	In Los Angeles, from Virgil Avenue under- crossing to Vermont Avenue overcrossing and from Heliotrope Avenue undercrossing to Melrose Avenue undercrossing. Install median barrier. Supplemental funds are needed to award the construction contract.	4J9801 2003-04 302-0042 302-0890 20.20.201.010 SHOPP/Minor A	- \$700,000 \$700,000	- \$357,000 \$357,000	- \$1,057,000 \$1,057,000
Tabled until Sept. 2004 CTC Meeting.					
6 \$120,000 Department of Transportation Riverside 08S-Riv-71 0.0/2.7	Near Chino, from San Bernardino County line to Santa Ana River Bridge. Widen 4-lane expressway. Supplemental funds are needed to complete the construction contract. (Funding contribution from other sources totaling \$9,755,000)	446511 0048B 2001-02 301-0042 301-0890 20.20.025.713 STIP 2002-03 302-0042 302-0890 20.20.025.713 STIP	\$399,000 - - -	- - \$120,000 -	\$399,000 - \$120,000 -
Tabled until Sept. 2004 CTC Meeting.					
			\$399,000	\$120,000	\$519,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$1,000,000 Santa Barbara 05U-SB-101 44.0/49.0	Near Gaviota from 0.3 mile south of Vista Del Mar to Route 1. On June 5, 2004, the Gaviota Fire broke out and burned over 7,500 acres with this portion of highway receiving extensive damage at various locations. This project repairs/replaces highway slope rock nets, scales slopes with increased risk of rock fall, cleans culverts, and sets up upstream hydraulic measures to guard against future debris flow. Initial G-11 Allocation 06/29/04: \$1,000,000	0L7301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000
2 \$1,000,000 Santa Barbara 05U-SB-101 44.0/49.0	Near Gaviota from 0.3 mile south of Vista Del Mar to Route 1. On June 5, 2004, the Gaviota Fire broke out and burned over 7,500 acres with this portion of highway receiving extensive damage at various locations. This project replaces damaged Metal Beam Guard Railing and Thrie Beam Barriers with steel posts, replaces damaged right of way fences on both sides of the highway, and replaces damaged signs and sign structures. Initial G-11 Allocation 06/29/04: \$1,000,000	0L7401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000
3 \$2,000,000 San Joaquin 010U-SJ-4 4.4/8.2	Near Stockton between Middle River and Bacon Island Road. On Thursday June 4, 2004, a levee break occurred along Bacon Island Road causing the Middle River water to spill and flood the Upper Jones Tract and threaten to flood the State Highway. This project provides filter fabric and over 30,000 tons of rock riprap to help raise the levee protecting the highway at Trapper slough. Initial G-11 Allocation 07/01/04: \$2,000,000	0L8601 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$2,000,000 - \$2,000,000
4 \$900,000 San Diego 011U-SD-15 19.2	In San Diego at the HOV reversible express lanes gate system at the Route 56 Junction. On May 29, 2004, an errant vehicle hit and destroyed the gate arms. This project replaces the damaged gate, compressor and repairs or replaces various system components. A review of the gate system at that time revealed that the entire system needed to be rehabilitated or repaired. Work includes replacing the leading components of the pneumatic system under the roadway, replacing the compressor/motor, and damaged gate. Initial G-11 Allocation 07/01/04: \$900,000	267101 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$900,000 - \$900,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$480,000 San Luis Obispo 05B-SLO-1 0.1	Near Guadalupe at the Santa Maria River Bridge. Initial project was for the seismic retrofit of the bridge. First supplemental was due to a change in pile reinforcement. The second supplemental was due to a change in concrete requirements. This supplemental is to pay a final arbitration settlement. The project was completed in November 1999.	444451 Seismic Phase 2	2000-01 301-0042 301-0890 801-0653 20.20.202.381 202/381	- - \$480,000 \$480,000
	Initial G-11 Allocation 05/22/97: \$1,180,500 Award G-12 Allocation 07/09/97: \$984,500 Supplemental G-11 Allocation 09/05/97: \$60,000 Supplemental G-11 Allocation 09/19/02: \$136,000 Supplemental G-11 Allocation 06/03/04: \$480,000 Revised Allocation: \$1,660,500			



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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Pgm / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Budget Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a.(1) Local Rail/Transit STIP Projects																																		
Resolution MFP-04																																		
1 \$121,000 Tehama County Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Transit Vehicle Purchase Phase 2 Purchase one 24-passenger replacement vehicle and one new 10-passenger van for Tehama County.	B000BA 02-2226 RIP / 04-05 \$0 \$0 \$0	2004-05 101-0042 101-0890 30.10.070.626	- \$121,000 \$121,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$32,000</td> <td>\$0</td> <td>\$0</td> <td>\$32,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$103,000</td> <td>\$121,000</td> <td>\$0</td> <td>\$224,000</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$26,000</td> <td>\$0</td> <td>\$26,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$135,000</td> <td>\$147,000</td> <td>\$0</td> <td>\$282,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$32,000	\$0	\$0	\$32,000	ST-Fed.	\$103,000	\$121,000	\$0	\$224,000	Local	\$0	\$26,000	\$0	\$26,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$135,000	\$147,000	\$0	\$282,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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	<u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u>																																	
	Tabled																																	
2 \$400,000 Kings County Area Public Transit Agency KCAG 06-Kings Senate: 16 Assembly: 30	Hanford Intermodal Transfer Site Improvements Construct improvements to transit transfer site in the City of Hanford.	T122SA 06-8526 RIP / 04-05 \$0 \$60,000 \$0 \$340,000	2004-05 101-0042 101-0890 30.10.070.625	\$400,000 - \$400,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$400,000</td> <td>\$0</td> <td>\$400,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$400,000</td> <td>\$0</td> <td>\$400,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$400,000	\$0	\$400,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$400,000	\$0	\$400,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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L-Fed.	\$0	\$0	\$0	\$0																														
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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Pgm / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Budget Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a.(1.1) Local Rail/Transit STIP Projects Not Proposed for Allocation at this Time																																		
1 \$1,800,000 Southern Calif. Regional Rail Authority VCTC 07-Ventura Senate: 17, 19, 20, 21, 23, 25-29, 31, 32, 35, 38 Assembly: 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 66, 67, 68, 69, 70, 71, 72, 73	Metrolink System wide Infrastructure Upgrade Upgrade and replace various components of the system- wide infrastructure. <table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$344,000</td> <td>\$0</td> <td>\$0</td> <td>\$344,100</td> </tr> <tr> <td>ST-Fed.</td> <td>\$5,655,900</td> <td>\$1,800,000</td> <td>\$3,000,000</td> <td>\$10,455,900</td> </tr> <tr> <td>Local</td> <td>\$388,682</td> <td>\$388,682</td> <td>\$388,682</td> <td>\$1,166,046</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$1,200,000</td> <td>\$0</td> <td>\$1,200,000</td> </tr> <tr> <td>TOTAL</td> <td>\$6,388,682</td> <td>\$3,388,682</td> <td>\$3,388,682</td> <td>\$13,166,046</td> </tr> </tbody> </table> <p><u>The Department does not recommend the allocation of this project due to uncertainties in the current cash forecast.</u></p>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$344,000	\$0	\$0	\$344,100	ST-Fed.	\$5,655,900	\$1,800,000	\$3,000,000	\$10,455,900	Local	\$388,682	\$388,682	\$388,682	\$1,166,046	L-Fed.	\$0	\$1,200,000	\$0	\$1,200,000	TOTAL	\$6,388,682	\$3,388,682	\$3,388,682	\$13,166,046	B000BA 07-2921 RIP / 04-05 \$0 \$0 \$0 \$1,800,000	20XX-XX 101-0042 101-0890 30.10.070.625	- \$1,800,000 \$1,800,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$344,000	\$0	\$0	\$344,100																														
ST-Fed.	\$5,655,900	\$1,800,000	\$3,000,000	\$10,455,900																														
Local	\$388,682	\$388,682	\$388,682	\$1,166,046																														
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TOTAL	\$6,388,682	\$3,388,682	\$3,388,682	\$13,166,046																														
Tabled																																		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Pgm / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Budget Item # Program Code	Allocation Amount State Federal Total Amount																														
1 \$754,000 Department of Transportation SANDAG 11-San Diego Senate: 38, 39 Assembly: 74	Del Mar Bluff Stabilization (Pacific Surfliner Corridor) Stabilize bluff areas by replacing track bed support and install additional measures to provide more lateral support. <table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$4,946,000</td> <td>\$754,000</td> <td>\$0</td> <td>\$5,700,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$981,079</td> <td>\$2,971,930</td> <td>\$0</td> <td>\$3,953,009</td> </tr> <tr> <td>TOTAL</td> <td>\$5,727,079</td> <td>3,725,930</td> <td>\$0</td> <td>\$9,653,009</td> </tr> </tbody> </table> <p><u>An allocation for this project is contingent upon the passage of the 2004 Budget Act.</u></p>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$4,946,000	\$754,000	\$0	\$5,700,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$981,079	\$2,971,930	\$0	\$3,953,009	TOTAL	\$5,727,079	3,725,930	\$0	\$9,653,009	R550SB 11-7300 IIP / 04-05 \$0 \$0 \$0 \$754,000	2004-05 301-0042 301-0890 30.20.020.720	\$754,000 - \$754,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$4,946,000	\$754,000	\$0	\$5,700,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
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TOTAL	\$5,727,079	3,725,930	\$0	\$9,653,009																														
Tabled																																		



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Pgm / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Budget Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a.(2) Intercity Rail STIP Projects																																		
Resolution MFP-04-02																																		
2 \$9,500,000 Southern Calif. Regional Rail Authority VCTC 75-Ventura Senate: 19, 20 Assembly: 37, 38	Tunnel 26 Seismic Improvements (Pacific Surfliner Corridor) Design and install rock bolts and concrete grout at the County line between Los Angeles County and Ventura County.	R9165B 75-2024 IIP / 04-05 \$0 \$0 \$0	2004-05 301-0042 301-0890 30.20.020.720	\$9,500,000 - \$9,500,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$500,000</td> <td>\$9,500,000</td> <td>\$0</td> <td>\$10,000,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$500,000</td> <td>\$9,500,000</td> <td>\$0</td> <td>\$10,000,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$500,000	\$9,500,000	\$0	\$10,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$500,000	\$9,500,000	\$0	\$10,000,000	\$9,500,000		
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$500,000	\$9,500,000	\$0	\$10,000,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$500,000	\$9,500,000	\$0	\$10,000,000																														
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Tabled																																		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA Dist-PPNO PA # PUC Code Program / Year Prgm'd Amount	Fund Program Code	Allocation Amount																																			
2.6b. Local Proposition 116 Non-Urban Program Project																																							
Resolution BFP-04-01																																							
1 \$6,899 Redding Area Bus Authority (RABA) Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Bus Shelter Project Acquire and place bus shelter in the city of Anderson at the corner of North and Freeman Streets.	T1376A 02-2513H P116NU/04-05 PA-04-04 99628	P116 30.10.070.000	\$6,899 \$6,899																																			
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Prop 116</td> <td>\$0</td> <td>\$6,899</td> <td>\$0</td> <td>\$6,899</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$6,899</td> <td>\$0</td> <td>\$6,899</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	Prop 116	\$0	\$6,899	\$0	\$6,899	TOTAL	\$0	\$6,899	\$0	\$6,899	\$6,899		
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
State	\$0	\$0	\$0	\$0																																			
ST-Fed.	\$0	\$0	\$0	\$0																																			
Local	\$0	\$0	\$0	\$0																																			
L-Fed.	\$0	\$0	\$0	\$0																																			
Prop 116	\$0	\$6,899	\$0	\$6,899																																			
TOTAL	\$0	\$6,899	\$0	\$6,899																																			

Project # Allocation Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount								
2.6c. Allocation Amendment for Proposition 116 Non-Urban Program Project											
Resolution BFA-04-01											
1 BFA-04-01 Amending BFP-98-30 \$1,914,706 Redding Area Bus Authority (RABA) Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	RABA Maintenance Facility Amend BFP-98-30 to de-allocate \$6,899 in cost savings from the construction of a new RABA maintenance facility in Shasta County.	P116NU/98-99 PA-04-04 99628 02-2513G	P116 30.10.070.000								
	<table border="1"> <thead> <tr> <th>ALLOCATION</th> <th>ORIGINAL</th> <th>REVISION</th> <th>AMENDED</th> </tr> </thead> <tbody> <tr> <td>BFP-98-30</td> <td>\$1,921,605</td> <td>(\$6,899)</td> <td>\$1,914,706</td> </tr> </tbody> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFP-98-30	\$1,921,605	(\$6,899)	\$1,914,706	\$1,914,706	\$1,914,706
ALLOCATION	ORIGINAL	REVISION	AMENDED								
BFP-98-30	\$1,921,605	(\$6,899)	\$1,914,706								
<i>(Concurrent Application Amendment under Reference 2.1d.)</i>											

