

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 4.4
Action Item

From: 
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Chief Financial Officer

Prepared by: R. Austin Wiswell
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Ref: **2004 AERONAUTICS PROGRAM**

ISSUE:

The 2004 Aeronautics Program is a biennial three-year program for the acquisition and development of airports funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with Public Utilities Code (PUC) Sections 21683 and 21706. The 2004 Aeronautics Program covers fiscal years (FY) 2004-05, 2005-06, and 2006-07. It also includes an update of FY 2003-04.

At the May 2004 California Transportation Commission (Commission) meeting, the 2004 Aeronautics Program was presented as an Information item with no questions from the Commission. Commission Staff recommended placing the action item on the consent calendar in June 2004.

Since the May 2004 meeting, the Department of Transportation (Department) has received applications for nine additional projects. Two of these are safety projects and will be funded in FY 2004-05. The seven remaining projects will be put on the waiting list.

RECOMMENDATION

The Department recommends that the Commission adopt the 2004 Aeronautics Program, as presented in May 2004 with the project changes as shown on Attachment 1. The changes include two safety projects to be funded in FY 2004-05. There are sufficient funds in the Aeronautics Account to fund these projects, since they total only \$78,000.

BACKGROUND

The 2004 Aeronautics Program presented in May 2004, included matching funds for Federal Airport Improvement Program (AIP) grants (\$3.1M in FY 2004-05, \$3.2M in FY 2005-06 and \$3.3M in FY 2006-07) and 21 previously programmed Acquisition and Development (A&D) projects totaling \$2,781,000; carried over from the 2002 Aeronautics Program. The fund estimate showed only \$78,000 remaining at the end of 3 years, which was not enough to fund any new A&D projects that had applied for funding. Four A&D projects totaling \$1,116,000 were put on a waiting list.

Since the May Commission meeting, the Department received applications from the Counties of Alpine, Del Norte, Placer and San Diego for nine additional projects totaling \$922,300. Two of these are safety projects, which is the Departments highest priority, and will be funded in FY 2004-05. There is adequate funding available since the projects total amount is \$78,000. The seven remaining projects are non-safety and were added to the waiting list, which now include 12 projects totaling \$1,939,000.

The Commission's Technical Advisory Committee on Aeronautics (TACA) will review the changes to the Aeronautics Program via a conference call on June 9, 2004.

Attachment

CHANGES TO THE 2004 AERONAUTICS PROGRAM

<u>AIRPORT</u>	<u>COUNTY</u>	<u>SPONSOR</u>	<u>PROJECT DESCRIPTION</u>	<u>COST</u>	<u>CHANGE TO PROGRAM</u>
ANDY MCBETH	DEL NORTE	COUNTY OF DEL NORTE	Obstruction Removal - Runway 11/29	\$32,400	Added as a new project for FY 2004/05
WARD FIELD	DEL NORTE	COUNTY OF DEL NORTE	Obstruction Removal Runway 6/24	\$45,900	Added as a new project for FY 2004/05
AGUA CALIENTE SPRINGS	SAN DIEGO	COUNTY OF SAN DIEGO	Reconstruct Segmented Circle	\$20,000	Added to the waiting list
ALPINE COUNTY	ALPINE	COUNTY OF ALPINE	Relocate existing non-conforming segmented circle and windsock	\$20,000	Added to the waiting list
WARD FIELD	DEL NORTE	COUNTY OF DEL NORTE	Runway Rehabilitation Project	\$412,200	Added to the waiting list
AGUA CALIENTE SPRINGS	SAN DIEGO	COUNTY OF SAN DIEGO	Slurry Seal R/W & Markings	\$105,000	Added to the waiting list
JACUMBA	SAN DIEGO	COUNTY OF SAN DIEGO	Slurry Seal and Stripe R/W 7/25	\$125,000	Added to the waiting list
OCOTILLO	SAN DIEGO	COUNTY OF SAN DIEGO	Pave RW ends	\$110,000	Added to the waiting list
BLUE CANYON	PLACER	COUNTY OF PLACER	Re-stripe runway & ramp	\$46,800	Added to the waiting list
				\$917,300	