

# **REVISED AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**April 7-8, 2004  
Napa, California**

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### **Wednesday, April 7, 2004**

**5:00 p.m.** Reception with Napa County Transportation Planning Agency  
and Rudd Winery at:

Rudd Winery  
500 Oakville Cross Road  
Oakville, California 94562

**7:30 p.m.** Commissioners' Dinner

Ristorante Allegria  
1026 1<sup>st</sup> Street  
Napa, California 94559

### **Thursday, April 8, 2004**

**8:30 a.m.** Commission Meeting (One-Day Business Meeting Only)

Napa County Building  
Board of Supervisors Chambers  
1195 Third Street, Room 310, Third Floor  
Napa, California 94559

### **Added by Addenda**

#### **CLOSED SESSIONS PERTAINING TO LITIGATION:**

The Commission will meet in Closed Session, pursuant to Government Code Section 11126(e)(2)(A) to confer with legal counsel with regard to the following litigations:

- 1) City of South Pasadena, et al. v. Rodney E. Slater U.S. District Court, Central District of California, Case No. CV98-6996
- 2) City of South Pasadena, et al. v. California Transportation Commission and California Department of Transportation Los Angeles County Superior Court, Case No. BS080352



Tab # / Time	Item Description	Ref. #	Presenter	Status*
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\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**FREQUENTLY USED TERMS:** California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

**GENERAL BUSINESS**

- |   |       |  |     |
|---|-------|--|-----|
|   | 1.    |  |     |
| • Roll Call   | 1.(1) |  | I C |
| • Approval of Minutes for February 26, 2004 Meeting | 1.(2) |  | A C |
| • Commission Reports                                | 1.(3) |  | A C |
| • Commissioners' Meetings for Compensation          | 1.(4) |  | A C |

**BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT**

- |  |       |  |     |
|--|-------|--|-----|
| • Report by Secretary and/or Assistant Secretary | 1.(5) |  | I B |
|--|-------|--|-----|

**CALTRANS REPORT**

- |   |       |  |     |
|---|-------|--|-----|
| • Report by Caltrans' Director and/or Deputy Director | 1.(6) |  | I D |
|---|-------|--|-----|

**REGIONAL AGENCIES AND RURAL COUNTIES REPORT**

- |   |       |  |     |
|---|-------|--|-----|
| • Report by Regional Agencies Moderator     | 1.(7) |  | I R |
| • Report by Rural Counties Task Force Chair | 1.(8) |  | I R |

**INFORMATION CALENDAR**

- |                              |    |  |     |
|------------------------------|----|--|-----|
|                              | IC |  | I C |
| • <u>See Overview Agenda</u> |    |  |     |

**CONSENT CALENDAR**

- |                              |    |  |     |
|------------------------------|----|--|-----|
|                              | CC |  | A C |
| • <u>See Overview Agenda</u> |    |  |     |

**PUBLIC TRANSPORTATION MATTERS**

- |                              |  |  |  |
|------------------------------|--|--|--|
| • <u>See Overview Agenda</u> |  |  |  |
|------------------------------|--|--|--|



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	<b><u>PROJECT BUSINESS MATTERS</u></b>	2.		
	<b><u>Program Amendments/Project Approvals – STIP Amendments for Action</u></b>	2.1a.		
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-122 The Santa Barbara County Association of Governments (SBCAG) is requesting this amendment. The City of Santa Maria requests the Commission approve this amendment for AB 3090 Replacement. The City of Santa Maria will use local Measure D funds to replace \$621,000 in RIP funds for Construction in FY 2006-07 for the Blosser Box Culverts project (PPNO 1198). The City of Santa Maria proposes to program a total of \$621,000 in RIP funds in FY 2006-07 for a replacement project (PPNO 1807) to be identified at a later date. SBCAG concurs with this request. This is a revenue neutral programming action. The replacement project is subject to reprogramming in the 2004 STIP.</li> </ul>	2.1a.(1)		A D
	<ul style="list-style-type: none"> <li>• <del>STIP Amendment 02S-123</del> <del>The San Joaquin Council of Governments (SJCOG) is requesting this amendment. SJCOG proposes to move \$16,040,000 in RIP funds from the Route 12 (Bouldin Island) Passing Lanes project (PPNO 7350) to the Tracy Widening, Stage 2 and 3 project (PPNO 7965B), and to move \$2,629,000 in RIP funds from Route 12 Kettleman Lane Gap Closure project (PPNO 7398) to the Route 99 Widening in North Stockton project (PPNO 7673). The Route 12 (Bouldin Island) Passing Lanes project and the Route 12 Kettleman Lane Gap Closure project will be removed from the STIP.</del></li> </ul> <p>SJCOG also request AB 3090 approval to replace a total of \$117,976,000 in RIP and IIP funds with local measure funds (Measure K) for later reimbursement on four projects in San Joaquin County. SJCOG proposes to replace \$2,408,000 in RIP funds on the Route 99/120 East (Yosemite) Interchange project (PPNO 7635); replace \$5,388,000 in RIP funds on the Route 99/Hammer Lane Interchange project (PPNO 9841); replace \$7,862,000 in RIP funds and \$19,476,000 in IIP funds on the Route 99 Widening in North Stockton project (PPNO 7673); and replace \$43,710,000 in RIP funds and \$39,132,000 in IIP funds on the Tracy Widening, Stage 2 and 3 projects (PPNO 7965B). This is a revenue neutral programming action. The projects are subject to rescheduling in the 2004 STIP.</p>	2.1a.(2)		A D

-- Item Pulled at the CTC Meeting.



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-124 The Regional Transportation Planning Agencies (RTPAs) and the Rural Counties Task Force are requesting this amendment. Sixteen RTPAs and rural transportation agencies propose to designate \$11,105,000 of Regional Improvement Program (RIP) funds currently programmed in FY 2003-04 for the Planning, Programming and Monitoring (PPM) activities as reimbursement projects per AB 3090. These agencies and counties will use their local funds to fund the program now for later RIP reimbursement. This is a revenue neutral programming action.</li> </ul>	2.1a.(3)		A D
	<p><b><u>Program Amendments/Project Approvals – STIP Amendments for Notice</u></b></p>	2.1b.		
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-125 The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. LACMTA requests the Commission approve five projects for AB 3090 Replacement. LACMTA proposes to use local funds (Proposition C) to replace a total of \$38,215,000 in RIP funds for Construction for five projects (PPNOs 0027J, 0027K, 2012A, 3201, and 2318) in Los Angeles County. LACMTA will program a total of \$38,215,000 in FY 2007-08 and FY 2008-09 for five replacement projects to be identified at a later date. This is a revenue neutral programming action. The replacement projects are subject to reprogramming in the 2004 STIP.</li> </ul>	2.1b.(1)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-127 Santa Cruz County requests the Commission approve this STIP Amendment for AB 3090 reimbursement. Santa Cruz County will use local funds to replace \$600,000 of RIP funds for Construction in FY 2001-02 for the El Rancho Drive Reconstruction project (PPNO 2056) for later reimbursement in FY 2006-07.</li> </ul>	2.1b.(2)		I D
	<ul style="list-style-type: none"> <li>• STIP Amendment 02S-128 The Department requests the Commission approve this amendment to program \$23,000,000 of Interregional Improvement Program (IIP) funds for Right of Way acquisition for State Route 1 in FY 2003-04 as part of the Hearst Ranch Enhancement project (PPNO 1810). Federal Transportation Enhancement funds will be used to acquire 1,202 acres of Hearst Ranch in San Simeon.</li> </ul>	2.1b.(3)		I D



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	<b><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></b>	2.1c.		
	• Traffic Congestion Relief (TCR) Application Approval – <b><u>No Items This Month</u></b>	2.1c.(1)		
	• Traffic Congestion Relief (TCR) Application Amendment Approval. One application amendment, no new funding. Resolution TAA-04-04, Amending Resolution TA-00-01	2.1c.(2)		A D/C
	• Traffic Congestion Relief (TCR) Minor Amendments Approval – <b><u>No Items This Month – Delegation Suspended</u></b>	2.1c.(3)		
	<b><u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u></b>	2.1d.		
	<b><u>Proposition 116 – Rail Project Approvals/Amendments</u></b>	2.1e.		
	• Project Approval for the Transportation Agency for \$3,000,000 to Monterey County (TAMC) for the CalTrain Extension to Monterey Project – Proposition 116 Rail Program, PUC Section 99638(a). Resolution PA-04-02	2.1e.		A C
	<b><u>Environmental Matters</u></b>	2.2		
	<b><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR)</u></b>	2.2a.		A C
	• Route 65 in Tulare County – Realign route and construct four-lane expressway near Lindsay (NOP).	2.2a.		A D
	<b><u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u></b>	2.2b.		



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	<b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b>	2.2c.		
	<ul style="list-style-type: none"> <li>Approval of Project for Future Consideration of Funding – Route 92 in San Mateo County – Construct an uphill slow vehicle lane near San Mateo (ND). Resolution E-04-06</li> </ul>	2.2c.(1)		A D
	<ul style="list-style-type: none"> <li>Approval of Project for Future Consideration of Funding – Route 163 in San Diego County – Implement Corridor Management Plan in San Diego (FEIR). Resolution E-04-07</li> </ul>	2.2c.(2)		A D
<b><u>Added by Addenda</u></b>	<ul style="list-style-type: none"> <li>Status of Notice of Determination, Route 710 in Alhambra, South Pasadena, and Pasadena from Route 10 to Route 210, six-lane freeway. Resolution E-04-08</li> </ul>	2.2c.(3)		A D
	<b><u>Highway Route Matters</u></b>	2.3		
	<ul style="list-style-type: none"> <li>Route Adoption – <b><u>No Items This Month</u></b></li> </ul>	2.3a.		
	<ul style="list-style-type: none"> <li>New Public Road Connection – <b><u>No Items This Month</u></b></li> </ul>	2.3b.		
	<ul style="list-style-type: none"> <li>Three Relinquishment Resolutions <ul style="list-style-type: none"> <li>-- 01-Lak-175-PM 23.8 Route 175 in the County of Lake Resolution R-3575</li> <li>-- 07-LA-105-PM 3.7 Route 105 in the City of Hawthorne Resolution R-3576</li> <li>-- 08-SBd-58-PM 29.7/39.3 Route 58 in the County of San Bernardino Resolution R-3577</li> </ul> </li> </ul>	2.3c.		A D
	<ul style="list-style-type: none"> <li>Vacation Resolutions – <b><u>No Items This Month</u></b></li> </ul>	2.3d.		
	<b><u>Highway Right of Way Matters</u></b>	2.4		
	<ul style="list-style-type: none"> <li>Resolution of Necessity – Appearance – <b><u>No Items This Month</u></b></li> </ul>	2.4a.		
	<ul style="list-style-type: none"> <li>One Resolution of Necessity Resolution C-18904</li> </ul>	2.4b.		A D



Tab # / Time	Item Description	Ref. #	Presenter	Status*
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• Airspace Lease Direct Negotiations – **No Items This Month** 2.4c.

• Director’s Deeds 2.4d. A D  
 Items #1 Through #16  
 Excess Lands – Return to State \$5,276,480  
 Return to Others: \$0

**Highway Financial Matters**

\$ 179,299,400 Total Funds Requested for Allocation  
 \$ 121,000 Contributions from Other Sources  
 \$ 179,420,400 Grand Total

• Financial Allocation for 11 Minor Projects on the 2.5a.(1) A D  
 FY-03-04 SHOPP Allocation Plan totaling \$5,161,000.  
 Resolution FP-03-38

• Financial Allocation for One Minor Project not Proposed 2.5a.(2) A D  
 for Allocation for \$185,000.  
~~Resolution FP-03-\_\_\_~~

• Financial Allocation for 17 Minor Safety Projects totaling 2.5a.(3) A D  
 \$7,476,400 plus \$77,000 from other sources.  
 Resolution FP-03-39

**Financial Allocations for STIP/SHOPP Projects On the State Highway System** 2.5b.

• Financial Allocation for Three STIP Projects on the 2.5b.(1) A D  
 State Highway System totaling \$23,827,000.  
~~Resolution FP-03-\_\_\_~~

• Financial Allocation for 30 SHOPP Projects on the 2.5b.(2) A D  
 FY-03-04 SHOPP Allocation Plan totaling \$137,415,000  
**\$135,175,000.**  
 Resolution FP-03-40

• Financial Allocation for One SHOPP Project Amended 2.5b.(3) A D  
 into the SHOPP by Departmental action for \$4,200,000.  
 Resolution FP-03-41



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	<ul style="list-style-type: none"> <li>Financial Allocation for SHOPP Managed TEA Projects on the FY-03-04 Allocation – <b><u>No Items This Month</u></b></li> </ul>	2.5b.(4)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Locally Administered STIP Project On the State Highway – <b><u>No Items This Month</u></b></li> </ul>	2.5b.(5)		
	<b><u>Financial Allocations/Amendments for Local Assistance STIP Projects Off the State Highway System</u></b>	2.5c.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Three Local Assistance STIP Projects off the State Highway System totaling \$110,000 plus \$44,000 from other sources. <del>Resolution FP-03-___</del></li> </ul>	2.5c.(1)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance Statewide Transportation Enhancements (STE) Projects – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(2)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance Environmental Enhancement and Mitigation (EEM) Projects – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(3)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance Conservation Lands (CL) Projects – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(4)		
	<ul style="list-style-type: none"> <li>Financial Allocation for One Local Assistance STIP Road Pavement Rehabilitation Project for \$750,000. <del>Resolution FP-03-___</del></li> </ul>	2.5c.(5)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for One Local Assistance STIP Project for Project Development Components of Local Grants for \$25,000. <del>Resolution FP-03-___</del></li> </ul>	2.5c.(6)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance STIP Projects for RSTP/CMAQ Match Reserve – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(7)		
	<ul style="list-style-type: none"> <li>Financial Allocation for Local Assistance STIP Projects for Planning, Programming and Monitoring – <b><u>No Items This Month</u></b></li> </ul>	2.5c.(8)		





Tab # / Time	Item Description	Ref. #	Presenter	Status*
	<ul style="list-style-type: none"> <li>Financial Allocation for One Local Assistance STIP Project for Regional Rideshare for \$25,000. <del>Resolution FP-03-_____</del></li> </ul>	2.5c.(9)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – <b>No Items This Month</b></li> </ul>	2.5d.		
	<ul style="list-style-type: none"> <li>Financial Allocation for Supplemental Funds for Previously Voted Projects – <b>No Items This Month</b></li> </ul>	2.5e.		
	<b><u>Informational Report on Allocations Under Delegated Authority</u></b>	2.5f.		
	<ul style="list-style-type: none"> <li>Informational Report on Emergency: G-11 Allocations. 11 projects totaling \$11,615,000.</li> </ul>	2.5f.(1)		I D
	<ul style="list-style-type: none"> <li>Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations – <b>No Items This Month</b></li> </ul>	2.5f.(2)		
	<ul style="list-style-type: none"> <li>Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations: One project for \$1,164,000.</li> </ul>	2.5f.(3)		I D
	<ul style="list-style-type: none"> <li>Informational Report on SHOPP Safety: G-01-10 Allocations. Three projects totaling \$7,848,000.</li> </ul>	2.5f.(4)		I D
	<ul style="list-style-type: none"> <li>Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations – <b>No Items This Month – Delegation Suspended until June 2004</b></li> </ul>	2.5f.(5)		
	<ul style="list-style-type: none"> <li>Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations – <b>No Items This Month – Delegation Suspended until June 2004</b></li> </ul>	2.5f.(6)		
	<ul style="list-style-type: none"> <li>Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations – <b>No Items This Month – Delegation Suspended through June 2004</b></li> </ul>	2.5f.(7)		
	<ul style="list-style-type: none"> <li>Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations – <b>No Items This Month – Delegation Suspended through June 2004</b></li> </ul>	2.5f.(8)		



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	<ul style="list-style-type: none"> <li>Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Funds: G-01-06 Allocations – <b><u>No Items This Month – Delegation Suspended through June 2004</u></b></li> </ul>	2.5f.(9)		
	<ul style="list-style-type: none"> <li>Budget Revision to exchange \$22,000,000 of Capital Outlay State Highway Operations and Protection Program (SHOPP) State Funds for Local Assistance Federal Trust Fund Dollars for Projects Programmed in the Safe Routes to Schools Program. Resolution FM-03-06</li> </ul>	2.5g.		A D
	<b><u>Mass Transportation Financial Matters</u></b>			
	(\$ 0) Total Traffic Congestion Relief Program (TCRP)			
	\$ 9,689,000 Total State Transp. Improvement Program (STIP) Funds Requested for Allocation			
	\$ 932,187 Total Proposition 116 Program Funds			
	\$ 0 Total Allocation Amendments			
	\$ 10,621,187 Grand Total State Allocation Funds Requested for Allocation			
	<b><u>Financial Allocation for STIP Rail/Transit</u></b>			
		2.6a.		
	<ul style="list-style-type: none"> <li>Financial Allocation for One STIP Rail/Transit Project for \$689,000. Resolution MFP-03-____</li> </ul>	2.6a.(1)		A D
	<ul style="list-style-type: none"> <li>Financial Allocation for Two Intercity Rail Projects totaling \$9,000,000. Resolution MFP-03-____</li> </ul>	2.6a.(2)		A D
	<b><u>Financial Allocation/Amendments for Proposition 116 Program</u></b>			
		2.6b.		
	<ul style="list-style-type: none"> <li>Financial Allocation for One Proposition 116 Rail Program Project for \$932,187. Resolution BFP-03-04</li> </ul>	2.6b.		A D
	<b><u>Financial Amendment for Proposition 116 Program Projects – No Items This Month</u></b>			
		2.6c.		
	<b><u>Financial Allocation for Multi-Program Funded Projects – No Items This Month</u></b>			
		2.6d.		



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	<b><u>Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments</u></b>	2.6e.		
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Project Allocation Approval. One allocation request to convert and reimburse previously approved AB 1335 Letter of No Prejudice, per Resolution G-03-12. <del>Resolution TFP-04-_____</del></li> </ul>	2.6e.(1)		A D/C
	<ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. One allocation amendment to transfer previously allocated TCR funds from the California Department of Transportation (Department) to the Contra Costa Transportation Authority, no net change in TCR funding. Resolution TFP-04-<b>03</b>, Amending Resolution TFP-00-02</li> </ul>	2.6e.(2)		A D/C
	<ul style="list-style-type: none"> <li>• Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <b><u>No Items This Month – Delegation Suspended through June 2004</u></b></li> </ul>	2.6f.		
	<b><u>Aeronautics Financial Matters</u></b>	2.7		
	<ul style="list-style-type: none"> <li>• Increase allocation from \$2,200,000 to \$3,600,000 in Aeronautics Funds for Fiscal Year 2003-04 included as a set-aside to match Federal Airport Improvement Grants in the 2002 Aeronautics Program. Resolution FDOA-2004-1</li> </ul>	2.7		A D
	<b><u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u></b>	2.8		
	<b>Request to Extend the Period of Project Allocation</b>	2.8a.		
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Project Allocation for 17 local STIP projects totaling \$20,864,000. Waiver-03-38</li> </ul>	2.8a.(1)		A D
	<ul style="list-style-type: none"> <li>• Request to Extend the Period of Project Allocation for Nine local STIP projects totaling \$11,320,000. Waiver-03-39</li> </ul>	2.8a.(2)		A D



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	<b>Request to Extend the Period of Contract Award</b>	2.8b.		
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Contract Award for Two local STIP project in Los Angeles County totaling \$14,784,000. Waiver-03-40</li> </ul>	2.8b.(1)		A D
	<ul style="list-style-type: none"> <li><del>Request to Extend the Period of Contract Award for One STIP project for \$25,124,000. Waiver-03-41</del></li> </ul>	<del>2.8b.(2)</del>		<del>A D</del>
	<b>-- Withdrawn by Department prior to CTC Meeting.</b>			
	<b>Request to Extend the Period of Project Completion</b>	2.8c.		
	<ul style="list-style-type: none"> <li>POST FACT Request to Extend the Period of Project Completion for the City of Glendale CNG Vehicle and Maintenance Facility STIP project in Los Angeles County totaling \$362,000. Waiver-03-42</li> </ul>	2.8c.		A D
	<b>Request to Extend the Period of Project Development Expenditure Deadline</b>	2.8d.		
	<ul style="list-style-type: none"> <li>Request to Extend the Period of Project Development Expenditure for Three local STIP projects totaling \$5,530,000. Waiver-03-43</li> </ul>	2.8d.		A D
	<b>Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects – No Items This Month</b>	2.8e.		
	<b><u>PROGRAM STATUS</u></b>	3.		
	<ul style="list-style-type: none"> <li>Caltrans Monthly FY 2003-04 Finance Report</li> </ul>	3.1		I D
	<ul style="list-style-type: none"> <li>Monthly Report on Status of Projects Previously Voted but Not Awarded</li> </ul>	3.2		I D



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.3		I D
	• Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded	3.4		I D
	• Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service	3.5		I C
	<b><u>POLICY MATTERS</u></b>	4.		
	• State and Federal Legislative Matters *	4.1		A C
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chief Deputy Director Diane Eidam at (916) 654-4245.			
	<b><u>State Highway Operation &amp; Protection Program (SHOPP)</u></b>	4.2		
	• Analysis of SHOPP Roadway Preservation	4.2a.		I D
	• Approval of 2004 SHOPP <b><u>Resolution G-04-02</u></b>	4.2b.		A D
	<b><u>List of Pending Allocations/Amendments/LONPs</u></b>	4.3		
	• Highway/Rail and Transit Pending Allocations – 380 project allocations totaling \$659,245,000.	4.3a.		A D
	<b><i>4.3a.(1) – Eight SHOPP projects totaling \$24,777,000 voted off Pending Allocation List - Resolution FP-03-42</i></b>			
	• Pending Traffic Congestion Relief (TCR) Project Application Amendments – 12 application amendments, including one amendment to deprogram (\$2,078,000) of TCR funds, per Resolution G-03-14, Traffic Congestion Relief (TCR) Program Policy for Managing Cash Between TCR Projects.	4.3b.(1)		I D/C



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	• Pending Traffic Congestion Relief (TCR) Project Letters of No Prejudice (Letter), per Resolution G-03-12 – Seven Letter requests totaling \$569,325,000.	4.3b.(2)		I D/C
	• Pending Traffic Congestion Relief (TCR) Project Allocations – 19 project allocations totaling \$144,170,000.	4.3b.(3)		I D/C
	• Aeronautics Account Pending Allocations -- 13 Projects totaling \$1,484,000	4.3c.		I D
	• <del>Presentation on California Performance Review</del>	4.4		I C
	<b>-- Withdrawn at the CTC Meeting.</b>			
	• GARVEE Bonds: Post Pricing Presentation by Citibank	4.5		I C
	• Technical Advisory Committee on Aeronautics' (TACA) Recommendation on Legislation Affecting the Aeronautics Program	4.6		A C
	• Transportation Funding Alternatives	4.7		A C
	<b><u>MODAL ISSUES</u></b>	5.		
	<b>Rail</b>	5.1		
	• Advice and Consent on Caltrans Ten-Year State Rail Plan <b><u>Resolution G-04-03</u></b>	5.1a.		A D
	• Annual Review of Draft Strategic Business Plans for Intercity Rail Corridors:	5.1b.		A D
	-- Capitol Corridor			
	-- San Joaquin Corridor			
	-- Surfliner (San Diegan) Corridor			
	• North Coast Railroad Authority (NCRA) Quarterly Report on Debt Reduction	5.1c.		A R
	• Auditor's Report on NCRA Disallowed Costs	5.1d.		I D



Tab # / Time	Item Description	Ref. #	Presenter	Status*
	<b>Highways</b>	5.2		
	• Presentation on Hot Lane/Carpool Lane in the I-680 Corridor (Sunol Grade)	5.2a.		I R
	• Transportation Finance Bank Loan Application for \$600,000 for the County of Santa Cruz for the reconstruction of El Rancho Drive. <b><u>Resolution FB-04-01</u></b>	5.2b		A D/R
	<b>Transit – <u>No Items This Month</u></b>	5.3		
	<b><u>PRESENTATIONS</u></b>			
	<b><u>OTHER MATTERS / PUBLIC COMMENT</u></b>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)</b>			<b>Resolution FP-03-38</b>	
1 190,000 Mendocino 01N- Men-1 74.1	Near Westport at 1.4 kilometers south of Blue Slide Gulch Bridge. Construct Coastal Access Facilities.	425601 Minor	2003-04 302-0042 302-0890 20.20.201.130	\$190,000 - \$190,000
2 \$510,000 Mendocino 01N- Men-101 R84.0	About 11.4 kilometers south of Leggett at Rattlesnake Creek. Repair culverts and place scour protection.	412201 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$510,000 - \$510,000
3 \$400,000 Shasta 02N- Sha-44 R1.6	Near Redding at Churn Creek bridge. Repair scour damage.	390801 Minor	2003-04 302-0042 302-0890 20.20.201.111	\$400,000 - \$400,000
4 \$746,000 El Dorado 03N- ED-50, 89 Various	On Routes 50 and 89 at various locations. Place methacrylate seal and polyester concrete overlay on bridge decks.	3C4901 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$746,000 - \$746,000
5 \$187,000 Marin 04N- Mrn-1 43.2	From 5 kilometers south of Sir Francis Drake Boulevard to 3.5 kilometers south of Tomales-Petaluma Road. Repair Storm damage.	1S9621 Minor	2003-04 302-0042 302-0890 20.20.201.130	\$22,000 \$165,000 \$187,000
6 \$432,000 Monterey 05N-Mon-68 12.4	Near Monterey at 0.9 kilometer south of Corral De Tierra Road. Replace culvert.	495701 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$50,000 \$382,000 \$432,000
7 \$750,000 Santa Cruz 05N- SCr-17 1.4	Near Santa Cruz at the Beulah Park Undercrossing No. 36-79. Reconstruct Retaining Wall.  (Financial Contribution Only)	0L3801 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$750,000 - \$750,000
8 \$749,000 Kern 06N-Ker-166 21.1/22.6	Near Mettler from 3.6 miles east of California Aqueduct Bridge to Interstate 5/166 Separation. Rehabilitate pavement.	497001 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$749,000 - \$749,000
9 \$750,000 Riverside 08S-Riv-10 R115.6/R116.4	About 24 kilometers east of Route 111 Junction near Indio at the Cactus City Safety Roadside Rest Area. Upgrade existing facilities.	0C3901 Minor	2003-04 302-0042 302-0890 20.20.201.250	\$750,000 - \$750,000
10 \$271,000 San Bernardino 08S-SBd-62 14.1/23.5	In Yucca Valley from Fairway Drive to east of Ronald Drive. Relinquish Frontage Road.  (Financial Contribution Only)	406201 Minor	2003-04 302-0042 302-0890 20.20.201.160	\$271,000 - \$271,000
11 \$180,000 Orange 12S-Ora-39 15.8/16.0	In Buena Park, northbound Route 39 at Burlington, Northern and Sante Fe Railroad. Install safety barrier for Median Columns.	0G1401 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$180,000 \$180,000





2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(2) Minor Projects</b>		<b>Not Proposed for Allocation on FY 03-04 SHOPP Plan</b>		
1 \$185,000 Humboldt 01N-Hum-36 1.8/39.3	At various locations from 2.9 kilometers east of Route 101 to 10.3 kilometers west of Trinity County line. Replace culverts.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	422701  Minor	20XX-XX 302-0042 302-0890 20.20.201.120	\$185,000 - \$185,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a.(3) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)</b>		<b>Resolution FP-03-39</b>		
1 \$748,000 Shasta 02N-Sha-5 R17.3	In Redding at Route 5/299 (Lake Boulevard) Separation. Modify traffic signal and ramp.	397601  SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$748,000 \$748,000
2 \$750,000 Nevada 03N-Nev-89 0.49/0.57	In Truckee at Route 80/89 Separation. Construct roundabouts.  (Financial Contribution Only)	1C2501  SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$75,000 \$675,000 \$750,000
3 \$703,000 Alameda 04N-Ala-13 8.2/8.9	In Oakland from 0.3 miles south of Moraga Avenue Overcrossing to northbound off-ramp to eastbound Route 24. Place open graded asphalt concrete overlay, reconstruct shoulder, and install metal beam guard railing.	247501  SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$703,000 \$703,000
4 \$579,000 Santa Cruz 05N-SCr-17 10.6/11.3	About 17 kilometers north of Santa Cruz from 0.1 kilometer south of Glenwood Drive to 0.2 kilometer north of Old Santa Cruz Highway. Place open Graded asphalt concrete overlay.	0K3101  SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$58,000 \$521,000 \$579,000
5 \$442,000 Tulare 06S-Tul-137 20.5	Near Tulare at Road 140. Install traffic signals, lighting and left-turn channelization.	323101  SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$442,000 \$442,000
6 \$421,000 Los Angeles 07S-LA-71 3.36/R4.68	In Pomona and Chino Hills from 0.4 kilometer north of Rio Rancho Road Overcrossing to 0.2 kilometer south of Los Angeles/San Bernardino County Line. Install double thrie beam barrier.	4J9301  SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$421,000 \$421,000
7 \$700,000 Los Angeles 07S-LA-101 6.5/7.0KP, 7.3/7.7KP	In Los Angeles from Virgil Avenue Undercrossing to Vermont Avenue Overcrossing and from Heliotrope Avenue Undercrossing to Melrose Avenue Undercrossing. Install concrete median barrier.	4J9801  SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$700,000 \$700,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)				Resolution FP-03-39
8 \$191,000 Los Angeles 07S-LA-187 3.92	In Los Angeles at Walgrove Avenue. Install left turn signal and modify existing signals.	4K0801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$191,000 \$191,000
9 \$150,000 Ventura 07S-Ven-33 5.7	At Foster Park at 0.2 kilometer north of Casitas Vista Road Undercrossing. Place asphalt concrete overlay and improve drainage system.	4J9701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$15,000 \$135,000 \$150,000
10 \$343,000 Amador 10N-Ama-88 12.7	Near Martell at Route 104. Install traffic signals.	0J2701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$343,000 \$343,000
11 \$161,400 Amador 10N-Ama-88 22.69	In Pine Grove at Ridge Road. Install traffic signals.  (Total project cost \$239,000 shared funding, County of Amador - \$77,000 in local funds.)	0H4001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$161,400 \$161,400
12 \$750,000 San Joaquin 10N-SJ-120 R3.3/R6.1	In and near Manteca from Airport Way Overcrossing to 0.1 kilometer west of Spreckles Road Overcrossing. Install Changeable Message Signs.	0J7901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$750,000 \$750,000
13 \$443,000 Stanislaus 10N-Sta-108 31.8	In Riverbank at Patterson Road. Install signals.	0E6201 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$443,000 \$443,000
14 \$245,000 Orange 12S-Ora-57/91 15.4/6.2	In Orange at Orangewood Avenue Undercrossing. Modify existing signal.	0G3101 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$245,000 \$245,000
15 \$403,000 Orange 12S-Ora-57 13.6	In Anaheim northbound and southbound off ramps to Ball Road. Replace signal and widen right shoulder.	0G12U1 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$403,000 \$403,000
16 \$182,000 Orange 12S-Ora-57 KP29.8	In Fullerton at Yorba Linda Boulevard. Modify traffic signal system.	0G1301 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$182,000 \$182,000
17 \$265,000 Orange 12S-Ora-57/91 15.4/6.2	In Anaheim at Route 57/91 Separation. Groove existing Portland Cement Concrete Deck and place methacrylate seal on bridge deck.	0G0041 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	<b>\$26,500</b> \$9 <b>\$238,500</b> <del>\$265,000</del> \$265,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				<b>Resolution FP-03</b>
<b>1</b>				
\$7,407,000 Department of Transportation LACMTA Los Angeles 07S-LA-1 29.8/30.8 (KP 48.0/49.6)	Near Marina Del Rey - Hughes Terrace to Fiji Way (Playa Vista Area Congestion Improvement Project). Widen from 4 to 6 lanes; add left-turn lanes; and modify signals.  (Total cost increase of \$716,000 funded from another project in the Playa Vista Congestion Improvement Project. \$716,000 of Grandfathered RIP is funded from Construction component of PPNO 0027N)	1660U1 07-0027J GFRIP / 01-02 \$0 \$0 <del>\$6,691,000</del> <b>\$7,407,000</b>	20XX-XX 301-0042 301-0890 20.20.075.400	\$902,000 \$6,555,000 \$7,407,000
<p>Final Right-of-Way Estimate: N/A Right-of-Way Share Adjustment: N/A</p> <p>(A twenty-month time extension for construction allocation was approved at the June 2002 Commission meeting and expired on February 29, 2004)</p> <p><b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b></p> <p align="center"><b>MOVED TO PENDING ALLOCATION LIST</b></p>				
<b>2</b>				
\$3,190,000 Department of Transportation LACMTA Los Angeles 07S-LA-1 28.7/29.6 (KP 46.2/47.6)	Near Marina Del Rey - Sepulveda Boulevard to Hughes Terrace (Playa Vista Area Congestion Improvement Project). Widen from 6 to 7 lanes, add left-turn lane, modify signals.  (Total cost increase of \$1,162,000 is funded from another project in the Playa Vista Congestion Improvement project. \$1,162,000 of Grandfathered RIP is funded from Construction component of PPNO 0027N)	1661A1 07-0027K GFRIP/01-02 \$0 \$0 \$808,000 <del>\$2,028,000</del> <b>\$3,190,000</b>	20XX-XX 301-0042 301-0890 20.20.075.400	\$366,000 \$2,824,000 \$3,190,000
<p>Final Project Development Adjustment: N/A Final Right-of-Way Estimate: N/A (A twenty-month time extension for construction allocation was approved at the June 2002 Commission meeting and expired on February 29, 2004)</p> <p><b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b></p> <p align="center"><b>MOVED TO PENDING ALLOCATION LIST</b></p>				
<b>3</b>				
\$13,230,000 Department of Transportation LACMTA Los Angeles 07S-LA-90 1.2/1.8 (KP 1.9/2.9)	Near Marina Del Rey – Mindanao Way to Centinela Avenue (Playa Vista Area Congestion Improvement Project). Widen to 8 lanes, modify signals, widen off-ramps, and restripe.  (Total cost increase of \$5,598,000 is funded from two other projects in the Playa Vista Congestion Improvement Project. \$2,621,000 of Grandfathered RIP is funded from Construction component of PPNO 0027Q and \$2,977,000 of Grandfathered RIP is funded from Construction component of PPNO 0027P)	1693C1 07-2012A GFRIP / 01-02 \$0 \$0 \$0 <del>\$7,632,000</del> <b>\$13,230,000</b>	20XX-XX 301-0042 301-0890 20.20.025.400	\$1,518,000 \$11,712,000 \$13,230,000
<p>Final Project Development Adjustment: N/A Final Right-of-Way Estimate: N/A</p> <p>(A twenty-month time extension for construction allocation was approved at the June 2002 Commission meeting and expired on February 29, 2004)</p> <p><b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b></p> <p align="center"><b>MOVED TO PENDING ALLOCATION LIST</b></p>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>Projects # 1-3, 5- 8, 10-12, 14, 16-17, 27 Approved Resolution FP-03-40</b>				
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				
1 \$3,300,000 Del Norte 01N-Men-169 2.3/2.9	Near Klamath Glen from 2.2 miles east of 101/169 separation to 0.3 miles east of Tewel Creek Bridge #1-45. Replace bridge.	311711 (0001K) SHOPP / 03-04	2003-04 302-0042 302-0890 20.20.201.110	\$378,000 \$2,922,000 \$3,300,000
2 \$4,400,000 Mendocino 01N-Men-101 10.7	Near Hopland at Feliz Creek Bridge # 10-3. Widen bridge and upgrade rail (scour).	293011 (0168C) SHOPP / 03-04	2003-04 302-0042 302-0890 20.20.201.111	\$505,000 \$3,895,000 \$4,400,000
3 \$5,427,000 Trinity 02N-Tri-03 6.5	In Hayfork at Hayfork Creek Bridge #5-20. Replace bridge (scour).	364101 (3030) SHOPP / 03-04	2003-04 302-0042 302-0890 20.20.201.111	\$622,000 \$4,805,000 \$5,427,000
4 \$8,500,000 Yolo 03N-Yol-80 6.4/R11.3	Near West Sacramento at Yolo Causeway #22-44 to Sacramento River Bridge #22-44. Rehabilitate roadway.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	1A9301 (8907) SHOPP / 04-05	302-0042 302-0890 20.20.201.120	\$717,000 \$7,783,000 \$8,500,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
5 \$9,754,000 Alameda 04-Ala-13/24 6.4/R9.6	In Alameda and Contra Costa Counties at various locations. Upgrade metal beam barriers to concrete.	270701 (0142D) SHOPP / 03-04	2003-04 302-0042 302-0890 20.20.201.020	\$1,009,000 \$8,745,000 \$9,754,000
6 \$9,453,000 <del>Alameda</del> <del>Santa Clara</del> 04N-Ala-123 0.0/5.2	In San Pablo at Route 123 and from Route 580 to Contra Costa County line. Rehabilitate roadway.	249711 (0094C) SHOPP / 03-04	2003-04 302-0042 302-0890 20.20.201.120	\$9,453,000 - \$9,453,000
7 \$1,379,000 Santa Clara 04N-SCI-Var Various	In Santa Clara County at various locations on Route 17, 82, 85, 87 and 280. Construct Maintenance Vehicle pullouts and access gates.  (Total Project amount \$1,379,000. Construction only. Split into three projects: 04-246941 for \$447,000; 04-246951 for \$479,000 and 04-246961 for \$453,000)	246921 (0390F) SHOPP / 03-04	2003-04 302-0042 302-0890 20.20.201.230	\$1,379,000 - \$1,379,000
8 \$16,135,000 Santa Clara 04N-SCI-101 R0.0/R17.6	Near Gilroy from San Benito line to Cochran Road. Rehabilitate roadway.	0C7501 (0048B) SHOPP / 03-04	2003-04 302-0042 302-0890 20.20.201.121	\$1,851,000 \$14,284,000 \$16,135,000
9 \$134,000 Santa Clara 04N-SCI-85 R22.1/R22.6	In Mountain View from Dana Overcrossing to Route 237/85 Interchange. Stabilize slope (required mitigation).  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	1S73A1 (0435Y) SHOPP / 04-05	302-0042 302-0890 20.20.201.130	\$16,000 \$118,000 \$134,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>Projects # 1-3, 5- 8, 10-12, 14, 16-17, 27 Approved Resolution FP-03-40</b>				
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				
10 \$1,007,000 Near Jenner from 0.8 mile north of Scotty Creek to 0.4 mile south of Route 116. Rehabilitate roadway. Sonoma 04N-Son-1 16.1/19.7		0C3501 (0748D) SHOPP / 03-04 \$1,007,000	2003-04 302-0042 302-0890 20.20.201.121	\$116,000 \$891,000 \$1,007,000
11 \$2,100,000 Near Schellville about 2.5 miles west of Adobe Road to Route 121. Rehabilitate roadway. Sonoma 04N-Sonoma-116 39.3/46.8		0C8201 (0818D) SHOPP / 03-04 \$2,168,000	2003-04 302-0042 302-0890 20.20.201.121	\$241,000 \$1,859,000 \$2,100,000
12 \$7,690,000 In and near Santa Barbara from Las Positas overcrossing to Castillo Street undercrossing. Rehabilitate roadway Santa Barbara 05N-SB-225 0.0/4.6		487711 (4877) SHOPP / 03-04 \$7,690,000	2003-04 302-0042 302-0890 20.20.201.120	\$883,000 \$6,807,000 \$7,690,000
13 \$1,911,000 In Fresno at Broadway Avenue to Princeton Avenue and Route 180 from Belmont Avenue to 1 <sup>st</sup> Street. Highway planting restoration. Fresno 06S-Fre-41 R22.5/R26.2		431801 (1411) SHOPP / 03-04 \$1,911,000	20XX-XX 302-0042 302-0890 20.20.201.210	\$220,000 \$1,691,000 \$1,911,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
14 \$5,453,000 In Bakersfield south of Pacheco Road to south of Route 65. Rehabilitate roadway. Kern 06S-Ker-99 20.5/R29.5		464101 (3552) SHOPP / 03-04 \$5,453,000	2003-04 302-0042 302-0890 20.20.201.121	\$626,000 \$4,827,000 \$5,453,000
15 \$3,422,000 Near Visalia at County Road 220 to County Road 244. Rehabilitate roadway. Tulare 06S-Tul-198 21.5/26.7		339301 (6540) SHOPP / 03-04 \$3,422,000	20XX-XX 302-0042 302-0890 20.20.201.120	\$393,000 \$3,029,000 \$3,422,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
16 \$855,000 In Los Angeles north of Indiana Street to Esperanza Street and at various locations on Route 10, 60 and 101. Construct urban freeway off pavement access. Los Angeles 07S-LA-5 15.2/15.3		187501 (2211) SHOPP / 03-04 \$855,000	2003-04 302-0042 302-0890 20.20.201.230	\$73,000 \$782,000 \$855,000
17 \$5,993,000 In Pico Rivera at Rosemead Boulevard from Telegraph Road to Gallatin Road. Relinquish highway. Los Angeles 07S-LA19 12.3/16.6 (Financial Contribution Only)		227001 (3019) SHOPP / 03-04 \$6,000,000	2003-04 302-0042 302-0890 20.20.201.160	\$5,993,000 - \$5,993,000
18 \$2,283,000 In Malibu and Westlake Village, Route 1 to Ventura County line. Rehabilitate roadway. Los Angeles 07S-LA-23 0.0/8.9		184901 (2180) SHOPP / 03-04 \$2,459,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$262,000 \$2,021,000 \$2,283,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>Projects # 1-3, 5- 8, 10-12, 14, 16-17, 27 Approved Resolution FP-03-40</b>				
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				
19 \$2,392,000 Los Angeles 07S-LA-27 0/10.8	Near Topanga Beach in Route 1 to Woodland Crest Drive. Rehabilitate roadway.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	207401 (2711) SHOPP / 03-04 \$2,475,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$275,000 \$2,117,000 \$2,392,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
20 \$5,132,000 Los Angeles 07S-LA-39 17.7/38.5	Near Covina from Old San Gabriel Canyon Road to north of Crystal Lake Road. Rehabilitate roadway.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	207201 (2709) SHOPP / 03-04 \$5,132,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$589,000 \$4,543,000 \$5,132,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
21 \$1,409,000 Los Angeles 07S-LA-66 0.0/R2.6	Near Laverne and Pomona in Route 30 to Garey Avenue. Rehabilitate roadway.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	207301 (2710) SHOPP / 03-04 \$1,596,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$162,000 \$1,247,000 \$1,409,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
22 \$1,394,000 Los Angeles 07S-LA-91 18.1/18.8	In Artesia and Cerritos from Norwalk Boulevard to Pioneer Boulevard. Restore planting and upgrade irrigation.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	180001 (2134) SHOPP / 03-04 \$1,394,000	20XX-XX 302-0042 302-0890 20.20.201.210	\$160,000 \$1,234,000 \$1,394,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
23 \$3,044,000 Ventura 07S-Ven-1 0.0/9.4	Near Oxnard from Los Angeles County line to south of Guadalupe Road. Rehabilitate roadway.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	194501 (2286) SHOPP / 03-04 \$3,924,000	20XX-XX 302-0042 302-0890 20.20.201.121	\$350,000 \$2,694,000 \$3,044,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
24 \$490,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Route 15, 74, 79 and 215. Upgrade existing guardrail end treatments.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	478001 (0014C) SHOPP / 03-04 \$2,961,000	20XX-XX 302-0042 302-0890 20.20.201.015	- \$490,000 \$490,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
25 \$1,221,000 Riverside 08S-Riv-Var Various	In Riverside County at various locations on Routes 10, 60, 62, 78, 79, 111 and 243. Upgrade existing guardrail end treatments (cure).  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	477801 (0002A) SHOPP / 03-04 \$3,086,000	20XX-XX 302-0042 302-0890 20.20.201.015	- \$1,221,000 \$1,221,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
26 \$5,467,000 San Bernardino 08S-SBd-138 0.0/14.2	Near Cajon Junction from Los Angeles County line to Cajon Mountain. Rehabilitate roadway.  <b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>	359701 (0239) SHOPP / 03-04 \$6,780,000	20XX-XX 302-0042 302-0890 20.20.201.120	\$628,000 \$4,839,000 \$5,467,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>Projects # 1-3, 5- 8, 10-12, 14, 16-17, 27 Approved Resolution FP-03-40</b>				
<b>2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				
27 \$2,161,000 Near lone at Dry Creek Bridge # 26-07. Replace bridge. Amador 10N-Ama-104 R3.6		2A2701 (2820) SHOPP / 03-04	2003-04 302-0042 302-0890 20.20.201.111	\$433,000 \$1,728,000 \$2,161,000
28 \$3,130,000 In Carlsbad and Oceanside and Buena Vista to Brooks Street. Highway planting res toration. San Diego 11S-SD-5 R50.9/R52.8	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	239601 (0605) SHOPP / 03-04	20XX-XX 302-0042 302-0890 20.20.201.210	\$264,000 \$2,866,000 \$3,130,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
29 <del>\$4,460,000</del> <del>\$6,700,000</del> At Home Avenue to Landis Street. Upgrade planting and irrigation. San Diego 11S-SD-15 R3.2/M4.2	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	070401 (0425L) SHOPP / 03-04	20XX-XX 302-0042 302-0890 20.20.201.210	<del>\$431,000</del> <del>\$769,000</del> <del>4,029,000</del> <del>\$5,931,000</del> \$4,460,000 \$6,700,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
30 \$15,679,000 In Anaheim from Lakeview Avenue to Green River Road. Rehabilitate roadway. Orange 12S-Ora-91 10.3/19	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0E05U1 (4609A) SHOPP / 05-06	20XX-XX 302-0042 302-0890 20.20.201.120	\$1,799,000 \$13,880,000 \$15,679,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b.(3) Projects Added to the SHOPP by Department Action Resolution: FP-03-41</b>				
1 \$4,200,000 In Siskiyou County at and near McCloud from Shasta County to Minnesota Avenue. Remove and replace failed asphalt concrete pavement and AC overlay. Siskiyou 02N-Sis-89 0.0/24.4		1C4401 (3191) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.121	\$482,000 \$3,718,000 \$4,200,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(1) Local Assistance STIP Projects Resolution FP-03---</b>				
1 \$69,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Franklin Street Reconstruction. In the City of Fort Bragg on Franklin Street beginning at North Harbor Drive to Manzanita Street. Improve drainage and the reconstruction of street surface and pedestrian improvements.	280874L (01-4087P) RIP / 03-04 \$0 \$69,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$7,914 <del>\$69,000</del> <b>\$61,086</b> \$0 \$69,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(1) Local Assistance STIP Projects</b> <span style="float: right;"><b>Resolution FP-03</b></span>				
2 \$11,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Gold Lake Highway Culvert Replacement. Near Sierra City on Gold Lake Highway at Howard Creek. Replace culvert.  (Contributions from other sources: \$44,000.)  <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	454384L (03-1L60) RIP / 03-04 \$0 \$9,000 \$2,000 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$11,000 - - \$11,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				
3 \$30,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Maclver Street Extension. In Bishop on Maclver Street from the easterly terminus to Spruce Street. Construct extension.  <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	108684 (09-1502) RIP / 03-04 \$0 \$0 \$30,000 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$30,000 - - \$30,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Local Assistance STIP Road Pavement Rehabilitation Projects</b> <span style="float: right;"><b>Resolution FP-03</b></span>				
1 \$750,000 City of San Juan Bautista San Benito COG 05-San Benito Senate: 12 Assembly: 28	4th Street Rehabilitation. In the City of San Juan Bautista, on 4th Street from the intersection of Prescott and 1st to the intersection of San Juan Canyon and San Juan Creek. Rehabilitate roadway.  <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	4A1804 (05-1188) RIP / 03-04 \$0 \$0 \$0 \$750,000	20XX-XX 101-0042 101-0890 20.30.600.621	\$750,000 - - \$750,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Local Assistance Project Developments of Local Grants</b> <span style="float: right;"><b>Resolution FP-03</b></span>				
1 \$25,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 1	Deerlick Springs Road Reconstruction. Near Douglas City on Deerlick Springs Road from PM 0.6 to north of Browns Creek Bridge. Reconstruct and widen road.  <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>	455994L (02-2276) RIP / 03-04 \$0 \$25,000 \$0 \$0	20XX-XX 101-0042 101-0890 20.30.600.620	\$2,868 \$22,132 - \$25,000
<b>MOVED TO PENDING ALLOCATION LIST</b>				





2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E RW CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(9) Local Assistance Regional Rideshare</b>				<b>Resolution FP-03</b>
1 \$25,000 Merced County Association of Governments MCAG 10-Merced Senate: 12 Assembly: 17	Regional Rideshare Program.  <b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>  <b>MOVED TO PENDING ALLOCATION LIST</b>	4A2144 (10-5950) RIP / 03-04 \$0 \$0 \$0 \$25,000	20XX-XX 101-0042 101-0890 20.30.400.656	\$25,000 - \$25,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$20,000 Humboldt 01U-Hum-101 112.7	Near Big Lagoon at 0.2 miles north of Kane Road. During the weekend of December 12-14, 2003, a major rainstorm hit this area producing 4-7 inches of rain. A large sinkhole opened up in the northbound lane above a 24-inch failed culvert. Initial project replaced the damaged culvert and repaired the highway. This supplemental places a thicker paving over the trench to prevent settlement and piping, and repair striping.  Initial Allocation: 12/22/03: \$135,000 Supplemental G-11 Allocation: 02/03/04: \$20,000 Revised Allocation: \$155,000	452301  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$20,000 - \$20,000
2 \$200,000 Plumas 02U-Plu-70 17.7/18.2	Near Belden from 1.1 miles to 1.6 miles east of Caribou Road. On January 15, 2004, a rockslide occurred at this location closing the highway for over 24 hours. Several large rocks remain precariously perched above the highway posing an imminent hazard to the traveling public. This project is to conduct rock scaling and blasting to bring down the loose boulders, dispose of the loose material, and repair pavement, if necessary.  Initial G-11 Allocation: 01/26/04: \$200,000	1C3301  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$200,000 - \$200,000
3 \$1,200,000 Shasta 02U-Sha-5 60.5	Near Castella at Conant Road. After heavy rains from February 14-17, 2004, a land slide/mud flow occurred at this location covering the southbound off-ramp of Interstate 5 with six feet of soil, rock, and trees. K-rails are installed to prevent additional material from encroaching on the travel way of the Interstate. This project removes the slide material, cleans the face of the slope of any loose material, adds drainage facilities, and places a rock slope protection buttress.  Initial G-11 Allocation: 02/24/04: \$1,200,000	1C3901  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,200,000 - \$1,200,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
4 \$300,000 Shasta 02U-Sha-Variou Various	In and near Redding, at Routes 5, 44, 273, and 299. On December 28 and 29, 2003, a snowstorm dumped heavy amounts of snow on northern Shasta County and Siskiyou County. The wet heavy snow broke and knocked down hundreds of trees. This project will remove and dispose of fallen and threatening trees, and repair damaged highway drainage facilities, fencing, signs and guardrails.  Initial G-11 Allocation: 01/23/04: \$300,000	1C2801  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$300,000 - \$300,000
5 \$230,000 Shasta 02U-Sha-Variou Various	In and near Redding, at Routes 5, 44, 151, 273, and 299. On December 28 and 29, 2003, a snowstorm dumped heavy amounts of snow on northern Shasta County and Siskiyou County. Plowing operations were necessary on State highway segments not normally plowed resulting in damage and removal of raised pavement markers. Approximately 44,000 markers were lost to plowing operations. This project replaces the lost raised pavement markers to maintain traffic safety.  Initial G-11 Allocation: 01/26/04: \$230,000	1C3001  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$230,000 - \$230,000
6 \$500,000 San Mateo 04U-SM-280 9.32	Near Milbrae, south of the Highway 92 Junction. On February 3, 2004, a 9-foot diameter sinkhole developed on the inside highway shoulder as a result of heavy rain and a failed culvert. The sinkhole is growing and threatens to encroach on the freeway traveled way. This project excavates the failed culvert, dewateres the site, installs a liner, backfills and repairs the pavement.  Initial G-11 Allocation: 02/23/04: \$500,000	2S4701  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$500,000 - \$500,000
7 \$450,000 Ventura 07U-Ven-126 21.9/34.6	From the City of Filmore east to the Los Angeles County line. On October 23, 2003, the Piru and later the Simi Valley fires broke out and destroyed this area's watershed retention capacity and created an imminent threat of massive run-off and debris flows. The initial project repairs/replaces fire damaged drainage features, clears all drainage facilities, flow lines, channels, debris basins, and places protective measures including debris racks, and riprap where necessary. This supplemental request is <del>necessary to complete the project</del> <b><u>necessary to complete the project for additional work caused by a series of storms in late Dec. 2003 that hit Southern California. Those storms washed additional debris and sand out of the watershed. The supplemental will allow the contractor to remove the material and complete the project.</u></b>  Initial G-11 Allocation: 11/25/03: \$1,500,000 Supplemental Allocation: 01/22/04: \$450,000 Revised Allocation: \$1,950,000	4J8401  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$450,000 \$450,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
8 \$50,000 Riverside 08U-Riv-74, 243 57.0/71.0, 0.0/22.9	South of Banning on Routes 74 and 243. On March 7, 2003, the Governor declared a state of emergency in three southern California counties due to the fire hazard caused by dead and dying trees due to the Bark Beetle parasite infestation. On July 31, 2003, the California Office of Emergency Services directed the Department to assist in clearing dead trees and vegetation along State highways. The initial contract was for the removal and disposal of dead or dying trees that are a falling hazard to passing motorists and that can pose a fire danger. This supplemental is for closing out the contract.  Initial G-11 Allocation: 09/22/03: \$250,000 Supplemental G-11Allocation: 02/17/04: \$50,000 Revised Allocation: \$300,000	0E6901  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$50,000 - \$50,000
9 \$8,165,000 San Bernardino 08U-SBd-18 17.8/21.4	Near San Bernardino and Running Springs. On October 24, 2003, the Old Fire broke out in this area burning over 90,000 acres and destroying hundreds of structures. In December 2003, heavy rainfall impacted this highway in the San Bernardino mountains washing down slopes, culverts and undermining the highway pavement in several locations. This project will rebuild highway embankment, rebuild damaged pavement, place rock slope protection, rebuild damaged dikes and berms, replace broken culverts and ditches, place erosion control, replace guardrails, resurface pavement with stripes, markers and signs.  Initial G-11 Allocation: 03/08/04: \$8,165,000	0E9601  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$936,526 \$7,228,475 \$8,165,000
10 \$300,000 San Diego 11U-SD-8, 79 R25.9/R38.0, L0.0/20.2	Near El Cajon on Route 8 from Dunbar Lane to Japatul Valley Road and at Descanso on Route 79 from I-8 Junction to Junction Route 78. On October 25, 2003, the Cedar fire broke out east of San Diego in Ramona. The fire consumed 207,000 acres and hundreds of homes, including Interstate 8 and Highway 79. The initial project constructs metal beam guardrail (MBGR), replaces roadside signs, and installs chain link fence. This supplemental is needed to replace three more miles of additional chain link fence that was not included in the original project.  Initial G-11 Allocation: 11/03/03: \$500,000 Supplemental G-11Allocation: 01/20/04: \$300,000 Revised Allocation: \$800,000	262411  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$300,000 - \$300,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
11 \$200,000 San Diego 11U-SD-8 R25.9/R38.0	In and near San Diego on Highways 8, 78 and 79 at various locations. On October 25, 2003, the Cedar Fire broke out east of San Diego and quickly grew destroying homes and highways in its path. Vegetation on roadway slopes was burned creating an imminent threat of debris flows, mudslides and rock falls. The initial project installed erosion control measures, fiber rolls, gravel bags, strawbales, constructed sediment traps and debris racks and cleaned debris from culvert entrances. This supplemental is necessary to complete the project for <b>additional work caused by a series of rains in February 2004 that hit the area. These rains caused material and debris to deposit at various locations around the project before the work could be completed. The supplemental will allow the contractor to remove the material and complete the project.</b>	262441  SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$200,000 \$200,000
	Initial G-11 Allocation: 11/19/03: \$1,500,000 Supplemental G-11 Allocation: 02/20/04: \$200,000 Revised Allocation: \$1,700,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$1,164,000 Marin 04U-Mrn-101 24.2	North of Novato at the Redwood Landfill. This project is offsite environmental mitigation for a previously constructed seismic retrofit at the Sonoma Creek Bridge, at the Sonoma/Solano County Line on Route 37. This mitigation includes the construction of a levee approximately 1800 feet long and the creation of a minimum of 85 acres of wetland. Initial allocation was for Resource Agency to complete environmental; this allocation is for the actual construction of the mitigation effort.	0T0431  Seismic Phase 2	1996-97 301-0042 301-0890 801-0653 20.20.202.381 202/381	- - \$1,164,000 \$1,164,000
	Initial G-11 Allocation: 10/28/03: \$94,000 Supplemental Allocation: 01/07/04: \$1,164,000 Revised Allocation (G-11): \$1,258,000			



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority</b>				
1 \$3,800,000 Lassen 02N-Las-139 19.0/20.5	Near Susanville from north of Willow Creek to south of Fredonyer Mountain Fire Station. Realign curve. Allocation Date: 2/24/04	361301 (3020) SHOPP / 03-04 \$4,010,000	2003-04 <del>301-0042</del> <b>302-0042</b> <b>302-0890</b> <del>301-0890</del> 20.20.201.010	\$380,000 \$3,420,000 \$3,800,000
2 \$1,344,000 Trinity 02N-Tri-299 51.9/52.4	In Weaverville at Mill Street to Mountain View Street. Widen shoulders. Allocation Date: 3/9/04	354801 (3033) SHOPP / 03-04 \$1,294,000	2003-04 <del>301-0042</del> <b>302-0042</b> <b>302-0890</b> <del>301-0890</del> 20.20.201.010	\$135,000 \$1,209,000 \$1,344,000
3 \$2,704,000 Tulare 06S-Tul-99 45.7/51.8	North of Tulare from Cross Creek to Dodge Avenue. Construct double thrie beam median barrier. Center miles: 6.1 Allocation Date: 1/29/04	474701 (6425) SHOPP / 03-04 \$3,600,000	2003-04 301-0042 <b>302-0890</b> <del>301-0890</del> 20.20.201.010	- \$2,704,000 \$2,704,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>				<b>Resolution MFP-03</b>
1 \$689,000 City of Baldwin Park LACMTA 07-Los Angeles Senate: 24, 25 Assembly: 49, 52, 57	<b>Bus Fleet Expansion</b> Purchase 3, 28 passenger CNG buses to expand service capacity.	T108SB 07-2898 RIP / 03-04	20XX-XX 101-0042 101-0890 30.10.070.626	- \$689,000
	<b>FUNDING</b>			
	State			\$0
	ST-Fed.			\$2,269,000
	Local			\$631,000
	L-Fed.			\$0
	<b>TOTAL</b>			<b>\$2,900,000</b>
	<b>PRIOR</b>			
	State			\$0
	ST-Fed.			\$689,000
	Local			\$155,000
	L-Fed.			\$0
	<b>TOTAL</b>			<b>\$844,000</b>
	<b>CURRENT</b>			
	State			\$0
	ST-Fed.			\$0
	Local			\$0
	L-Fed.			\$0
	<b>TOTAL</b>			<b>\$0</b>
	<b>FUTURE</b>			
	State			\$0
	ST-Fed.			\$0
	Local			\$0
	L-Fed.			\$0
	<b>TOTAL</b>			<b>\$0</b>
	<b>TOTAL</b>			<b>\$3,744,000</b>
<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>				
<b>MOVED TO PENDING ALLOCATION LIST</b>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Project</b>				<b>Resolution MFP-03</b>
1 \$4,000,000 Southern California Regional Rail Authority VCTC 75-Ventura Senate: 19 Assembly: 37-39	<b>Rail Replacement Moorpark to Simi</b> Rail Replacement from Moorpark to Simi Valley. Replace existing rail on main track of the SCRRA Ventura Subdivision from milepost 427.5 to 434.7, skipping those segments recently replaced in 1999-2001.	R954SA 75-2034 IIP / 03-04	20XX-XX 301-0042 301-0890 30.20.020.720	\$4,000,000 - \$4,000,000
	<b>FUNDING</b>			
	State			\$0
	ST-Fed.			\$4,000,000
	Local			\$0
	L-Fed.			\$0
	PTA			\$0
	<b>TOTAL</b>			<b>\$4,000,000</b>
	<b>PRIOR</b>			
	State			\$0
	ST-Fed.			\$0
	Local			\$0
	L-Fed.			\$0
	PTA			\$0
	<b>TOTAL</b>			<b>\$0</b>
	<b>CURRENT</b>			
	State			\$4,000,000
	ST-Fed.			\$0
	Local			\$0
	L-Fed.			\$0
	PTA			\$0
	<b>TOTAL</b>			<b>\$4,000,000</b>
	<b>FUTURE</b>			
	State			\$0
	ST-Fed.			\$0
	Local			\$0
	L-Fed.			\$0
	PTA			\$0
	<b>TOTAL</b>			<b>\$0</b>
	<b>TOTAL</b>			<b>\$4,000,000</b>
<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>				
<b>MOVED TO PENDING ALLOCATION LIST</b>				

2 \$5,000,000 Department of Transportation LACMTA 75-Los Angeles Senate: 30 Assembly: 58	<b>La Mirada Downtown Junction</b> La Mirada to Downtown Junction Third Track. Construct 5.6 miles of new third main track.	R889SA 75-2002 IIP / 03-04	20XX-XX 301-0042 301-0890 30.20.020.720	\$5,000,000 - \$5,000,000
	<b>FUNDING</b>			
	State			\$3,000,000
	ST-Fed.			\$5,000,000
	Local			\$0
	L-Fed.			\$0
	PTA			\$0
	<b>TOTAL</b>			<b>\$3,000,000</b>
	<b>PRIOR</b>			
	State			\$0
	ST-Fed.			\$0
	Local			\$0
	L-Fed.			\$0
	PTA			\$0
	<b>TOTAL</b>			<b>\$0</b>
	<b>CURRENT</b>			
	State			\$5,000,000
	ST-Fed.			\$35,000,000
	Local			\$43,000,000
	L-Fed.			\$0
	PTA			\$0
	<b>TOTAL</b>			<b>\$43,000,000</b>
	<b>FUTURE</b>			
	State			\$0
	ST-Fed.			\$0
	Local			\$0
	L-Fed.			\$0
	PTA			\$0
	<b>TOTAL</b>			<b>\$0</b>
	<b>TOTAL</b>			<b>\$5,000,000</b>
<b>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</b>				
<b>MOVED TO PENDING ALLOCATION LIST</b>				



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA Dist-PPNO Program / Year PA # PUC Code Prgm'd Amount	Fund Program Code	Allocation Amount																																							
<b>2.6b. Local Proposition 116 Program Project</b>			<b>Resolution BFP-03-04</b>																																								
1 \$932,187 Transportation Agency for Monterey County TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	<b>Caltrain Extension to Monterey County</b> Preliminary work to extend existing San Francisco to Gilroy Caltrain commuter rail service to Salinas with stops in Pajaro and Castroville. <i>(Concurrent PA under 2.1e)</i>	R1316A 05-7503 P116 / 03-04 PA-04-02 99638(a)	P116 30.10.070.000	\$932,187 (Partial)																																							
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$172,000</td> <td>\$172,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$1,328,000</td> <td>\$1,328,000</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$12,740,000</td> <td>\$12,740,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$990,644</td> <td>\$47,050,000</td> <td>\$48,040,644</td> </tr> <tr> <td>Prop 116</td> <td>\$0</td> <td>\$932,187</td> <td>\$2,067,813</td> <td>\$3,000,000</td> </tr> <tr> <td>TCRP</td> <td>\$0</td> <td>\$100,000</td> <td>\$0</td> <td>\$100,000</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$0</b></td> <td><b>\$2,022,831</b></td> <td><b>\$63,357,813</b></td> <td><b>\$65,380,644</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$172,000	\$172,000	ST-Fed.	\$0	\$0	\$1,328,000	\$1,328,000	Local	\$0	\$0	\$12,740,000	\$12,740,000	L-Fed.	\$0	\$990,644	\$47,050,000	\$48,040,644	Prop 116	\$0	\$932,187	\$2,067,813	\$3,000,000	TCRP	\$0	\$100,000	\$0	\$100,000	<b>TOTAL</b>	<b>\$0</b>	<b>\$2,022,831</b>	<b>\$63,357,813</b>	<b>\$65,380,644</b>	\$3,000,000	
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4.3 Projects Voted Off the Pending Allocation List

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>4.3a.(1) State Highway Operation and Protection Program (SHOPP) Projects Voted Off the Pending Allocation List</b>				<b>Resolution FP-03-42</b>
1 \$3,600,000 Del Norte 01N-DN-101 35.8/45.3	North of Crescent City near Route 197 at Gilbert Creek Bridge #1-24 and Smith River Overflow #1-46. Widen bridge and upgrade rail.	293131 (0001J) SHOPP/03-04	302-0042 302-0890 20.20.201.112	\$413,000 \$3,187,000 \$3,600,000
2 \$2,690,000 Lassen 02N-Las-395 49.5	About 7 miles north of Milford- Honey Lake Safety Roadside Rest Area. Reconstruct existing facility.	357901 (3019) SHOPP/03-04	302-0042 302-0890 20.20.201.250	- \$2,690,000 \$2,690,000
3 \$2,163,000 Los Angeles 07S-LA-10 S17.7/21.5	Near Los Angeles from east of the Los Angeles River Busway and Overhead to east of Route 710/10 Separation and westbound Route 10 State Street on-ramp. Cold plane and overlay lanes and shoulders.	214301 (2792) SHOPP/02-03	302-0042 302-0890 20.20.201.121	\$249,000 \$1,914,000 \$2,163,000
4 \$6,226,000 San Bernardino 08S-SBd-10 0.0/9.2	In Montclair, Upland and Ontario - Los Angeles County line to Milliken Avenue. Rehabilitate roadway.	0A1801 (1132K) SHOPP/03-04	302-0042 302-0890 20.20.201.121	\$525,000 \$5,701,000 \$6,226,000
5 \$811,000 San Bernardino 08S-SBd-18 18.2/21.4	Near Arrowhead Highlands - various locations east of Route 138 to west of Pine Avenue. Install metal beam guard railing.	448211 (0181E) SHOPP/03-04	302-0042 302-0890 20.20.201.015	- \$811,000 \$811,000
6 \$1,349,000 San Diego 11S-SD-5, 15 R12.6/R13.4	In San Diego - Route 15 to National Avenue. Rehabilitate roadway.	228701 (0193P) SHOPP/03-04	302-0042 302-0890 20.20.201.121	\$114,000 \$1,235,000 \$1,349,000
7 \$1,700,000 San Diego 11S-SD-5 9.4/16.6	In San Diego - Route 75 to B Street. Rehabilitate roadway.	228901 (0110B) SHOPP/03-04	302-0042 302-0890 20.20.201.121	\$144,000 \$1,556,000 \$1,700,000
8 \$6,238,000 San Joaquin 10N-SJ-120 9.4/16.6	Near Manteca - east of Jack Tone Road to Irwin Avenue. Rehabilitate roadway.	0A7401 (7791) SHOPP/03-04	302-0042 302-0890 20.20.201.120	\$716,000 \$5,522,000 \$6,238,000

