

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**February 25-26, 2004
Sacramento, California**

Wednesday, February 25, 2004

9:15 a.m. to
3:00 p.m.

**Fourth Annual California Transportation Foundation
Transportation Forum
(Pre-registration Required – Call (916) 442-7195 or register
online at www.transportationfoundation.org)**

**Sacramento Convention Center
1303 J Street, Room 203
Sacramento, California**

7:15 p.m.

Commissioner's Dinner

**Chops Steakhouse and Seafood
1117 11th Street
Sacramento, California**

Thursday, February 26, 2004

8:30 a.m.

Commission Meeting (One-Day Business Meeting Only)

**Department of Water Resources
Auditorium, First Floor
1416 9th Street
Sacramento, California**

CLOSED SESSIONS PERTAINING TO LITIGATION:

The Commission will meet in closed session, pursuant to Government Code section 11126(e)(2)(A) to confer with legal counsel with regard to the following litigations:

- 1) *Flying J, Inc. v. Department of Transportation, California Transportation Commission, et al.*, Kern County Superior Court, Case No. 250116 SPC.
- 2) In addition, the Commission will meet in closed session with its legal counsel pursuant to Government Code section 11126(e)(2)(B)(i)



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

FREQUENTLY USED TERMS: California Transportation Commission (Commission or CTC), California Department of Transportation (Department or Caltrans), Regional Improvement Program (RIP), Interregional Improvement Program (IIP), State Transportation Improvement Program (STIP), State Highway Operation and Protection Program (SHOPP), Traffic Congestion Relief Program (TCRP), Environmental Phase (PA&ED), Design Phase (PS&E), Right of Way (R/W), Fiscal Year (FY).

GENERAL BUSINESS

- | | | | |
|--|-------|---|---|
| | 1. | | |
| • Roll Call | 1.(1) | I | C |
| • Approval of Minutes for January 22, 2004 Meeting | 1.(2) | A | C |
| • Commission Reports | 1.(3) | A | C |
| • Commissioners' Meetings for Compensation | 1.(4) | A | C |

BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT

- | | | | |
|--|-------|---|---|
| • Report by Secretary and/or Assistant Secretary | 1.(5) | I | B |
|--|-------|---|---|

CALTRANS REPORT

- | | | | |
|---|-------|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.(6) | I | D |
|---|-------|---|---|

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- | | | | |
|---|-------|---|---|
| • Report by Regional Agencies Moderator | 1.(7) | I | R |
| • Report by Rural Counties Task Force Chair | 1.(8) | I | R |

INFORMATION CALENDAR

- | | | | |
|--|----|---|---|
| | IC | I | C |
|--|----|---|---|

- See Overview Agenda

CONSENT CALENDAR

- | | | | |
|--|----|---|---|
| | CC | A | C |
|--|----|---|---|

- See Overview Agenda

PUBLIC TRANSPORTATION MATTERS

- See Overview Agenda



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action</u>	2.1a.		
	<ul style="list-style-type: none"> • STIP Amendment 02S-121 The Metropolitan Transportation Commission (MTC) is requesting this amendment. The Marin Congestion Management Agency and the Department propose to shift \$6,000,000 of RIP Construction funds and \$5,250,000 in Federal Demo Construction funds in FY 2003-04 to R/W in FY 2003-04 for the Marin Highway 101 HOV Gap Closure project (PPNO 0342L). Marin County and MTC will program \$11,250,000 in Congestion Mitigation and Air Quality (CMAQ) funds to backfill the shifted RIP and Demo Construction funds. 	2.1a.		A D
	<u>Program Amendments/Project Approvals – STIP Amendments for Notice</u>	2.1b.		
	<ul style="list-style-type: none"> • STIP Amendment 02S-122 The Santa Barbara County Association of Governments (SBCAG) is requesting this amendment. The City of Santa Maria requests the Commission approve this amendment for AB 3090 Replacement. The City of Santa Maria will use local Measure D funds to replace \$621,000 in RIP funds for Construction in FY 2006-07 for the Blosser Box Culverts project (PPNO 1198). The City of Santa Maria proposes to program a total of \$621,000 in RIP funds in FY 2006-07 for a replacement project (PPNO 1807) to be identified at a later date. SBCAG concurs with this request. This is a revenue neutral programming action. The replacement project is subject to reprogramming in the 2004 STIP. 	2.1b.(1)		I D

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	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 02S-123 The San Joaquin Council of Governments (SJCOG) is requesting this amendment. SJCOG proposes to move \$16,040,000 in RIP funds from the Route 12 (Bouldin Island) Passing Lanes project (PPNO 7350) to the Tracy Widening, Stage 2 and 3 project (PPNO 7965B), and to move \$2,629,000 in RIP funds from Route 12 Kettleman Lane Gap Closure project (PPNO 7398) to the Route 99 Widening in North Stockton project (PPNO 7673). The Route 12 (Bouldin Island) Passing Lanes project and the Route 12 Kettleman Lane Gap Closure project will be removed from the STIP. <p>SJCOG also request AB 3090 approval to replace a total of \$117,976,000 in RIP and IIP funds with local measure funds (Measure K) for later reimbursement on four projects in San Joaquin County. SJCOG proposes to replace \$2,408,000 in RIP funds on the Route 99/120 East (Yosemite) Interchange project (PPNO 7635); replace \$5,388,000 in RIP funds on the Route 99/Hammer Lane Interchange project (PPNO 9841); replace \$7,862,000 in RIP funds and \$19,476,000 in IIP funds on the Route 99 Widening in North Stockton project (PPNO 7673); and replace \$43,710,000 in RIP funds and \$39,132,000 in IIP funds on the Tracy Widening, Stage 2 and 3 projects (PPNO 7965B). This is a revenue neutral programming action. The projects are subject to rescheduling in the 2004 STIP.</p>	2.1b.(2)		I D
	<ul style="list-style-type: none"> • STIP Amendment 02S-124 The Regional Transportation Planning Agencies (RTPAs) and the Rural Counties Task Force are requesting this amendment. Sixteen RTPAs and rural transportation agencies propose to designate \$11,105,000 of Regional Improvement Program (RIP) funds currently programmed in FY 2003-04 for the Planning, Programming and Monitoring (PPM) activities as reimbursement projects per AB 3090. These agencies and counties will use their local funds to fund the program now for later RIP reimbursement. This is a revenue neutral programming action. 	2.1b.(3)		I D
	<p><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></p>	2.1c.		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approval – <u>No Items This Month</u> 	2.1c.(1)		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Application Amendment Approval. Three application amendments for administrative close-out, no new funding. Resolution TAA-04-03, Amending Resolutions TAA-03-02 and TAA-03-03 	2.1c.(2)		A D/C
	<ul style="list-style-type: none"> Traffic Congestion Relief (TCR) Minor Amendments Approval – <u>No Items This Month – Delegation Suspended</u> 	2.1c.(3)		
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u>	2.1d.		
	<u>Proposition 116 –Waterborne Ferry Project Approvals/Amendments</u>	2.1e.		
	<ul style="list-style-type: none"> Project Approval for the City of Vallejo Ferry Boat Purchase Project – Proposition 116 Waterborne Ferry Program, PUC Section 99646, \$421,000. Resolution PA-04-01 	2.1e.		A C
	<u>Environmental Matters</u>	2.2		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		A C
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR)</u>	2.2b.		
	<ul style="list-style-type: none"> Route 140 in Merced County – Replace an overhead bridge in Merced (DEIR). 	2.2b.(1)		A D
	<ul style="list-style-type: none"> Route 163 in San Diego County – Implement Corridor Management Plan in San Diego (DEIR). 	2.2b.(2)		A D
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> Approval of Project for Consideration of Funding – Route 10 in Los Angeles County – Construct an HOV lane in each direction in Baldwin Park, West Covina, Covina, San Dimas, Pomona and unincorporated Los Angeles County (ND). Resolution E-04-05 	2.2c.(1)		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Route 1 in Mendocino County – Replace Greenwood Creek Bridge near Elk (Supplemental ND). Resolution E-04-03 	2.2c.(2)		A D
	<ul style="list-style-type: none"> Approval of Project for Future Consideration of Funding – Route 101 in Sonoma County – Widen freeway and modify interchange in Santa Rosa (FEIR). Resolution E-04-04 	2.2c.(3)		A D
	<u>Highway Route Matters</u>	2.3		
	<ul style="list-style-type: none"> One Route Adoption – Notice of intention to Consider Rescinding Freeway Adoption 03-Sut-99-KP-57.9/68.0 (PM 36.0/42.2) & 03-But-99-KP-0.0/21.1 (PM 0.0/13.1) State Route 99 in Sutter & Butte County Resolution NIU-04-01 	2.3a.		A D
	-- Withdrawn by the Department prior to CTC Meeting			
	<ul style="list-style-type: none"> New Public Road Connection – <u>No Items This Month</u> 	2.3b.		
	<ul style="list-style-type: none"> Six Relinquishment Resolutions 	2.3c.		A D
	-- 03-Nev-89-KP 1.4 Route 89 in the Town of Truckee Resolution R-3569			
	-- 08-SBd-62-PM 8.7/14.9 Route 62 in the Town of Yucca Valley Resolution R-3570			
	-- 08-SBd-66-PM 10.9/17.1 Route 66 in the City of Fontana Resolution R-3571			
	-- 11-SD-125-PM 18.1/18.5 Route 125 in the City of El Cajon Resolution R-3572			
	-- 11-SD-125-PM 18.8 Route 125 in the City of El Cajon Resolution R-3573			
	-- 11-SD-125-PM 19.2 & 19.7 Route 125 in the City of El Cajon Resolution R-3574			
	<ul style="list-style-type: none"> One Vacation Resolution 03-Nev-89-KP 1.4/1.7 Route 89 in the Town of Truckee Resolution A-856 	2.3d.		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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Highway Right of Way Matters

• One Resolution of Necessity – Appearance
Flor Balkman, 07-LA-405-KP 43.8
Resolution C-18890

2.4

2.4a.

A D

• 12 Resolutions of Necessity
Resolutions C-18891 through C-18902

2.4b.

A D

• Airspace Lease Direct Negotiations – **No Items This Month**

2.4c.

• Director’s Deeds
Items #1, Through ~~#3, #4, #5~~
Excess Lands – Return to State \$3,220,555
\$3,100,555
Return to Others: \$0

2.4d.(1)

A D

-- Item #2 for \$120,000 (#040749-01-01), Waken Development-LLC, withdrawn by the Department prior to CTC meeting.

TIMING OF TIMED ITEMS 2.4d(2) AND 2.4d(3) IS APPROXIMATE

• Director’s Deeds – to reconsider whether to reconsider
the proposed conveyance to Flying J

2.4d.(2)

A C

TIMED ITEM: Thursday, February 26, 2004 at 11:00am

• Director’s Deeds – Proposed Conveyance to Flying J
(Subject to decision under Item 2.4d.(2).)

2.4d.(3)

A D

TIMED ITEM: Thursday, February 26, 2004 upon conclusion of Item 2.4d.(2)

Highway Financial Matters

\$ 68,168,000 Total Funds Requested for Allocation
\$ ~~2,682,518~~ Contributions from Other Sources
\$ 70,850,000 Grand Total

• Financial Allocation for 36 Minor Projects on the
FY-03-04 SHOPP Allocation Plan totaling \$18,297,000
plus \$1,122,000 from other sources.
Resolution FP-03-27

2.5a.(1)

A D

• Financial Allocation for Five Minor Projects not
Proposed for Allocation totaling \$2,586,000.
~~Resolution FP-03-___~~

2.5a.(2)

A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for 11 Minor Safety Projects totaling \$4,732,000 plus \$99,000 from other sources. Resolution FP-03-28 	2.5a.(3)		A D
	<p><u>Financial Allocations for STIP/SHOPP Projects On the State Highway System</u></p>	2.5b.		
	<ul style="list-style-type: none"> Financial Allocation for STIP Project on the State Highway System – <u>No Items This Month</u> 	2.5b.(1)		
	<ul style="list-style-type: none"> Financial Allocation for Eight SHOPP Projects on the FY-03-04 SHOPP Allocation Plan totaling \$24,323,000 plus \$795,000 from other sources. Resolution FP-03-29 	2.5b.(2)		A D
	<ul style="list-style-type: none"> Financial Allocation for One SHOPP Project Amended into the SHOPP by Departmental action for \$8,900,000 <u>\$8,350,000</u>. Resolution FP-03-30 	2.5b.(3)		A D
	<ul style="list-style-type: none"> Financial Allocation for Two SHOPP Managed TEA Projects on the FY-03-04 Allocation Plan totaling \$2,801,000 <u>\$3,181,000</u> plus \$1,461,000 <u>\$2,502,000</u> from other sources. Resolution FP-03-31 	2.5b.(4)		A D
	<ul style="list-style-type: none"> Financial Allocation for Locally Administered STIP Project On the State Highway – <u>No Items This Month</u> 	2.5b.(5)		
	<p><u>Financial Allocations/Amendments for Local Assistance STIP Projects Off the State Highway System</u></p>	2.5c.		
	<ul style="list-style-type: none"> Financial Allocation for Three Local Assistance STIP Projects off the State Highway System totaling \$2,432,000 plus \$7,434,000 from other sources. Resolution FP-03-___ 	2.5c.(1)		A D
	<ul style="list-style-type: none"> Financial Allocation for One Local Assistance Statewide Transportation Enhancements (STE) Project for \$100,000 plus \$66,518 from other sources. Resolution FP-03-32 	2.5c.(2)		A D
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance Environmental Enhancement and Mitigation (EEM) Projects – <u>No Items This Month</u> 	2.5c.(3)		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Financial Allocation for Local Assistance Conservation Lands (CL) Projects – <u>No Items This Month</u>	2.5c.(4)		
	• Financial Allocation for Two Local Assistance STIP Road Pavement Rehabilitation Projects totaling \$868,000. Resolution FP-03-___	2.5c.(5)		A D
	• Financial Allocation for Local Assistance STIP Projects for Project Development Components of Local Grants – <u>No Items This Month</u>	2.5c.(6)		
	• Financial Allocation for Local Assistance STIP Projects for RSTP/CMAQ Match Reserve – <u>No Items This Month</u>	2.5c.(7)		
	• Financial Allocation for Nine Local Assistance STIP Projects for Planning, Programming and Monitoring totaling \$415,000. Resolution FP-03-33	2.5c.(8)		A D
	• Financial Allocation for Local Assistance STIP Projects for Regional Rideshare – <u>No Items This Month</u>	2.5c.(9)		
	• Financial Allocation for Two Local Assistance STIP Projects for Planning, Programming and Monitoring totaling \$537,000. Resolution FP-03-___	2.5c.(10)		A D
	• Financial Allocation for One Local Assistance Statewide Transportation Enhancement (STE) Project for \$60,000. Resolution FP-03-34	2.5c.(11)		A D
	• Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – <u>No Items This Month</u>	2.5d.		
	• Financial Allocation for Supplemental Funds for Previously Voted Projects. One project for \$955,000. Resolution FA-03-06	2.5e.		A D
	-- 10-Tuo-108 – STIP Project in Tuolumne County. Current allocation is \$42,250,000. This request for \$955,000 to complete the construction contract results in an increase of 14% over the allocated amount.			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	• Informational Report on Emergency: G-11 Allocations. Nine projects totaling \$6,725,000.	2.5f.(1)		I D
	• Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations – <u>No Items This Month</u>	2.5f.(2)		
	• Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations: One project for \$474,000.	2.5f.(3)		I D
	• Informational Report on SHOPP Safety: G-01-10 Allocation. Four projects totaling \$8,148,000.	2.5f.(4)		I D
	• Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations – <u>No Items This Month – Delegation Suspended until June 2004</u>	2.5f.(5)		
	• Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations – <u>No Items This Month – Delegation Suspended until June 2004</u>	2.5f.(6)		
	• Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u>	2.5f.(7)		
	• Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u>	2.5f.(8)		
	• Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Funds: G-01-06 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u>	2.5f.(9)		
	• One Eureka Non-Freeway Alternative Project in Humboldt County for \$1,222,000. Resolution FP-03-35	2.5g.		A D
	• Transfer a total of \$4,676,000 of FY 2003-04 SHOPP Budget Authority to STIP for Planning, Programming and Monitoring (\$3,374,000), Eureka Non-Freeway Alternative Project (\$1,222,000) and Transportation Enhancements Activities Project (\$80,000). Resolution FM-03-05	2.5h.		A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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Mass Transportation Financial Matters

(\$ 0) Total Traffic Congestion Relief Program (TCRP)
 \$ 12,961,000 Total State Transp. Improvement Program (STIP) Funds Requested for Allocation
 \$ 474,690 Total Proposition 116 Program Funds
 \$ 0 Total Allocation Amendments
 \$ 13,435,690 Grand Total State Allocation Funds Requested for Allocation

Financial Allocation for STIP Rail/Transit

2.6a.

• Financial Allocation for Two STIP Rail/Transit Projects totaling \$1,547,000.
~~Resolution MFP-03-_____~~ 2.6a.(1)

A D

• Financial Allocation for Two Intercity Rail Projects totaling \$11,414,000.
~~Resolution MFP-03-_____~~ 2.6a.(2)

A D

Financial Allocation/Amendments for Proposition 116 Program

2.6b.

• Financial Allocation for Two Proposition 116 Program Projects totaling \$474,690.
 Resolution BFP-03-03 2.6b.

A D

Financial Amendment for Proposition 116 Program Projects – No Items This Month

2.6c.

Financial Allocation for Multi-Program Funded Projects – No Items This Month

2.6d.

Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments

2.6e.

• Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. Two allocation amendments for administrative close-out, no net change in TCR funding. Resolution TFP-04-02, Amending Resolutions TFP-00-02 and TFP-03-01 2.6e.

A D/C

• Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – **No Items This Month – Delegation Suspended through June 2004** 2.6f.



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Aeronautics Financial Matters – No Items This Month</u>	2.7		
	<u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	Request to Extend the Period of Project Allocation	2.8a.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Allocation for Eight local STIP projects totaling \$5,759,000. Waiver-03-35 	2.8a.		A D
	Request to Extend the Period of Contract Award	2.8b.		
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for One local STIP project in Sacramento County for \$4,332,000. Waiver-03-36 	2.8b.		A D
	<u>Request to Extend the Period of Project Completion – No Items This Month</u>	2.8c.		
	<u>Request to Extend the Period of Project Development Expenditure Deadline – No Items This Month</u>	2.8d.		
	<u>Request for Waiver to Resolution G-99-25, Commission’s Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects – No Items This Month</u>	2.8e.		
	<u>PROGRAM STATUS</u>	3.		
	<ul style="list-style-type: none"> Caltrans Monthly FY 2003-04 Finance Report 	3.1		I D
	<ul style="list-style-type: none"> Monthly Report on Status of Projects Previously Voted but Not Awarded 	3.2		I D
	<ul style="list-style-type: none"> Monthly Report on Projects Amended into the SHOPP by Department Action 	3.3		I D
	<ul style="list-style-type: none"> Monthly Report on Local Assistance STIP Projects Previously Voted but not Awarded 	3.4		I D
	<ul style="list-style-type: none"> Update FY 2003-04 and FY 2004-05 Cash Forecast Status 	3.5		I D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Status of STIP Cash Commitments for AB 3090 Reimbursements and GARVEE Debt Service	3.6		I C
	• Information Regarding Intercity Rail Real Costs to Operate	3.7		I D
	• Changes to Caltrans Environmental Regulations Resolution G-04- <u>01</u>	3.8		A D
	• Fifth Cycle AB 1012 Unobligated RSTP, CMAQ and Regional TEA "Use It or Lose It" Notification.	3.9		I D
	• Local Assistance Quarterly Lump Sum Allocation Status Report for 2003-04 Fiscal Year.	3.10		I D
	• FY 2003-04 2 nd Quarter Project Delivery Report	3.11		I D
	-- Update on FY 2003-04 Annual Right of Way Allocation			
	• FY 2003-04 2 nd Quarter Rail Operations Report	3.12		I D
	<u>POLICY MATTERS</u>	4.		
	• State and Federal Legislative Matters *	4.1		A C
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chief Deputy Director Joan Borucki at (916) 653-3148.			
	• Proposed 2004 SHOPP	4.2		A D
	<u>List of Pending Allocations/Amendments/LONPs</u>	4.3		
	• Highway/Rail and Transit Pending Allocations – 399 project allocations totaling \$690,640,000.	4.3a.		A D
	-- 4.3a.(1) - 30 PPM projects totaling \$2,959,000 and one TE project for \$20,000 voted off the pending allocation list – Resolution FP-03-36			
	-- 4.3a.(2) - 28 SHOPP projects totaling \$59,807,000 voted off the pending allocation list – Resolution FP-03-37			



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Pending Traffic Congestion Relief (TCR) Project Application Amendments – 12 application amendments, including one amendment to deprogram (\$2,078,000) of TCR funds, per Resolution G-03-14, Traffic Congestion Relief (TCR) Program Policy for Managing Cash Between TCR Projects. 	4.3b.(1)		I D/C
	<ul style="list-style-type: none"> • Pending Traffic Congestion Relief (TCR) Project Letters of No Prejudice (Letter), per Resolution G-03-12 – Seven Letter requests totaling \$569,325,000. 	4.3b.(2)		I D/C
	<ul style="list-style-type: none"> • Pending Traffic Congestion Relief (TCR) Project Allocations – 21 project allocations totaling \$154,205,000. 	4.3b.(3)		I D/C
	<ul style="list-style-type: none"> • Aeronautics Account Pending Allocations -- 13 Projects totaling \$1,484,000 	4.3c.		I D
	<ul style="list-style-type: none"> • FY 2003-04 Asset Management Business Plan 	4.4		A D
	<ul style="list-style-type: none"> • California Aviation System Plan: Systems Requirements Element 	4.5		I D
	<ul style="list-style-type: none"> • Proposal for a New Priority System for State Funded Airport Projects 	4.6		I A D
	<ul style="list-style-type: none"> • Request for Waiver of Assembly Bill 1012 Use It or Lose It Provisions for Regional Agency Apportioned Federal Funds for two agencies totaling \$12,152,319. Waiver-03-37 	4.7		A D
	<ul style="list-style-type: none"> • 2003 Excellence in Transportation Facilities Awards 	4.8		I D
	<u>MODAL ISSUES</u>	5.		
	<u>Rail – No Items This Month</u>	5.1		
	<u>Highways</u>	5.2		
	<ul style="list-style-type: none"> • I-710 Gateways Major Investment Study 	5.2		I R
	<u>Aviation – No Items This Month</u>	5.3		
	<u>PRESENTATIONS</u>			
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)			Resolution FP-03-27	
1 \$570,000 Humboldt 01N- Hum-101 R91.2/R97.4	Near McKinleyville from 0.2 kilometer of School Road Overcrossing to 0.1 kilometer south of Little River Bridge. Rehabilitate freeway ramps.	436501 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$570,000 - \$570,000
2 \$192,000 Shasta 02N- Sha-5 R12.1	In Redding at the Bonnyview Overcrossing. Construct Portland Cement Concrete ramp Termini pavement.	395901 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$192,000 - \$192,000
3 \$740,000 Shasta 02N- Sha-299 24.8/27.5	In and near Redding from Route 5/299 Separation to 0.4 kilometer east of Westfork Stillwater Creek Bridge. Rehabilitate failed pavement.	0C7301 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$740,000 - \$740,000
4 \$167,000 Sierra 02N- Sie-395 R2.2	Near Hallelujah Junction at Long Valley Undercrossing. Replace railing with a concrete barrier and upgrade existing terminal sections.	4C7201 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$167,000 - \$167,000
5 \$700,000 Alameda 04N- Ala-680 R6.5/16.5	Near Pleasanton and Sunol from Route 680/238 Separation to Bernal Avenue Undercrossing. Replace Portland Cement Concrete slabs.	1A1301 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$700,000 - \$700,000
6 \$275,000 Marin 04N-Mrn-101 4.8/8.3	In Marin and Corte Madera at Strawberry Pedestrian Overcrossing and at Greenbrae Pedestrian Overcrossing. Upgrade pedestrian Overcrossing to meet American with Disabilities Act standards.	0A3901 Minor	2003-04 302-0042 302-0890 20.20.201.361	\$275,000 - \$275,000
7 \$405,000 Napa 04N-Nap-128 20.2	About 23 kilometers east of Rutherford at 0.1 kilometer west of Capell Creek Bridge. Install horizontal drainpipes.	250001 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$405,000 - \$405,000
8 \$560,000 San Mateo 04N-SM-84 7.7	Near La Honda at 0.3 kilometer north of San Gregorio Creek Bridge. Restore storm damage.	1S7801 Minor	2003-04 302-0042 302-0890 20.20.201.130	\$560,000 - \$560,000
9 \$750,000 San Mateo 04N-SM-280 12.4/24.8	At various locations from Bunker Hill Drive Overcrossing to 0.5 kilometer north of Serramonte Boulevard Undercrossing. Rehabilitate roadway.	1A1801 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
10 \$426,000 Sonoma 04N-Son-116 39.8/40	Near Petaluma at 1 kilometer east of Lakeville Road. Reconstruct existing slope.	1S0621 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$48,862 \$377,138 \$426,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)				Resolution FP-03-27
11 \$448,000 Various 05N- Var-101 Various	In Monterey and San Benito Counties from 0.7 kilometer north of Jolon Road Undercrossing to Pajaro River Bridge. Place rumble strips.	OK5801 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$448,000 \$448,000
12 \$612,000 Santa Barbara 05N-SB-101 R15.8	In Santa Barbara at Mission Street Undercrossing Upgrade pumping plant.	0J3201 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$612,000 - \$612,000
13 \$748,000 Fresno 06S- Fre-168 40.4/46.6	At Shaver Lake from 0.5 kilometer north of the weigh station to 0.1 kilometer north of Road to Camp Edison. Resurface pavement.	479901 Minor	2003-04 302-0042 302-0890 20.20.201.121	\$748,000 - \$748,000
14 \$744,000 Kern 06N-Ker-5 R5/R6.6	Near Grapevine from Fort Tejon Overcrossing to 2.6 kilometers north of Fort Tejon Overcrossing. Rehabilitate pavement.	496701 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$744,000 - \$744,000
15 \$730,000 Kern 06S-Ker-119 15.2/18.2	Near Taft from 0.7 kilometer east of Tupman Road to Route 43. Rehabilitate pavement.	496801 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$730,000 - \$730,000
16 \$578,000 Tulare 06S-Tul-Var Various	In Visalia and Woodlake at various locations. Construct sidewalk and curb ramps and modify existing signal and lighting.	409401 SHOPP	2003-04 302-0042 302-0890 20.20.201.361	\$578,000 - \$578,000
17 \$692,000 Tulare 06S-Tul-99 40.3/41.5	In and near Visalia from Avenue 304 on-ramp to 0.6 kilometer north of Goshen Overhead. Replace Portland Cement Concrete slabs and asphalt concrete surfacing, and place rumble strip on shoulder.	496501 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$692,000 - \$692,000
18 \$240,000 Los Angeles 07S-LA-L5704 L5704	In Commerce at the Commerce Maintenance Station. Construct crew room and shower facility.	211301 Minor	2003-04 302-0042 302-0890 20.20.201.352	\$240,000 - \$240,000
19 \$600,000 Los Angeles 07S- LA-5/60 26.7; R0.6 (KP)	In Los Angeles at Soto Street Undercrossing. Place slope protection and erosion control.	4K0401 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$600,000 - \$600,000
20 \$300,000 Los Angeles 07S- LA-14 28.4/28.4	In Santa Clarita at Placerita Canyon off ramp northbound. Replace corrugated steel pipe.	4H8701 Minor	2003-04 302-0042 302-0890 20.20.201.335	\$300,000 - \$300,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)				Resolution FP-03-27
21 \$217,000 Los Angeles 07S- LA-164 10.7	In Pasadena at Colorado Boulevard. Repair culvert and replace Portland Concrete Cement slabs.	4N3601 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$217,000 - \$217,000
22 \$536,000 Los Angeles 07S-LA-110 R02.01/22.05(KP)	In Los Angeles County in various Cities from Channel Street Overhead to Route 105/110 Connector. Place methacrylate deck seal.	1Y6901 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$536,000 - \$536,000
23 \$695,000 Los Angeles 07S-LA-210 R60.93/R73.74(KP)	In Los Angeles County in various Cities from from Irwindale Avenue Overcrossing to Amelia Overhead. Place methacrylate deck seal.	1Y6801 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$695,000 - \$695,000
24 \$550,000 Ventura 07S- Ven-101 35.4/42.9 9KP)	In Oxnard and Ventura counties at various locations. Provide slope protection for erosion control.	4K1001 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$550,000 - \$550,000
25 \$610,000 Ventura 07S-Ven-126 23.9/31.9	Near Fillmore from 2.4 kilometers east of Fillmore Railroad Crossing to Newhall Orchard. Install metal beam guard railing.	4K0001 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$610,000 \$610,000
26 \$420,000 Ventura 07S-Ven-150 1.5/31	Near Ojai from 2.4 kilometers east of April Lane. Upgrade metal beam guardrail end treatments.	4J9101 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$420,000 \$420,000
27 \$750,000 San Bernardino 08S-SBd-10 R61.5	1.6 kilometers west of Calimesa at eastbound Wildwood Safety Roadside Rest Area eastbound. Upgrade Safety Roadside Rest Area to meet Americans with Disabilities Act standards.	479101 Minor	2003-04 302-0042 302-0890 20.20.201.250	\$750,000 - \$750,000
28 \$185,000 San Bernardino 08S-SBd-10/60 Various	In Ontario, Upland and Chino at various locations. Relocate and install signs. (Total project cost - \$927,000; City of Ontario - \$742,000 in City Federal Ground Access Demonstration funds.)	366201 Minor	2003-04 302-0042 302-0890 20.20.201.170	\$185,000 - \$185,000
29 \$194,000 San Bernardino 08S-SBd-10/215 16.4/7.1	In Ontario on Route 10 at Route 10/15 Connector and in San Bernardino at Southbound Route 215 at Route 215/10 Separations. Install permanent energy attenuators.	0C8301 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$194,000 \$194,000
30 \$500,000 San Bernardino 08S-SBd-66 10.9/17.1	In Fontana from east of Ilex Avenue to Maple Avenue. Relinquish roadway. (Financial Contribution Only)	0C5401 Minor	2003-04 302-0042 302-0890 20.20.201.160	\$500,000 - \$500,000



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (On the FY 03-04 SHOPP Allocation Plan)				Resolution FP-03-27
31 \$177,000 Stanislaus 10S-Sta-99 R16.4/M18.3	In Modesto from 0.5 kilometer north of Route 132/99 Separation to 0.3 kilometer south of Carpenter/Briggsmore Road Overcrossing. Install glare screens.	0J2601 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$177,000 \$177,000
32 \$750,000 Stanislaus 10N-Sta-99 R20/R24.5	In and near Modesto and Salida from 0.2 kilometer south of Beckwith Road Overcrossing to 0.4 kilometer south of San Joaquin County Line. Grind existing Portland Cement Concrete pavement.	OK1201 Minor	2003-04 302-0042 302-0890 20.20.201.121	\$750,000 - \$750,000
34 \$750,000 San Diego 11S-SD-008 15.8/16.1	In El Cajon from 0.5 kilometer west of Ballantyne Lane Undercrossing to Ballantyre Lane Undercrossing. Remove and replace existing asphalt concrete surfacing.	237051 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
35 \$470,000 San Diego 11S-SD-94 16.1/R16.5	Near Rancho San Diego from 0.8 kilometer east of Equestrian Center to 0.1 kilometer west of Old Campo Road. Widen and re-strip roadway.	256401 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$470,000 - \$470,000
36 \$266,000 Orange 12S-Ora-Var Various	In Costa Mesa and Irvine at Route 55/133 Separation and at Route 5/133 Separation. Install chain link railing.	095901 Minor	2003-04 302-0042 302-0890 20.20.201.230	\$266,000 - \$266,000

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Item # Program Codes	State Federal Total Amount
2.5a.(2) Minor Projects				Not Proposed for Allocation on FY 03-04 SHOPP Plan
1 \$615,000 Fresno 06S- Fre -41 R0.6/R3	Near Riverdale from 0.6 meter north of Fresno/Kings County Line to Harlan Avenue. Replace asphalt concrete surface and overlay with rubberized asphalt concrete. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	496901 Minor	302-0042 302-0890 20.20.201.120	\$615,000 - \$615,000
MOVED TO PENDING ALLOCATION LIST				
2 \$220,000 Mono 09S- Mno-395 24.3/25.7	Near Tom's Place from 0.6 kilometer north of Hot Creek Fish Hatching to 8.0 kilometers south of Mammoth Scenic Loop Road. Replace existing modified fence. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	294101 Minor	302-0042 302-0890 20.20.201.240	\$220,000 - \$220,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Item # Program Codes	State Federal Total Amount
2.5a.(2) Minor Projects		Not Proposed for Allocation on FY 03-04 SHOPP Plan		
3 \$585,000 San Joaquin 10N-SJ-99 35.6/36.3	Near Acampo from 0.1 kilometer south of Jahant Road to 0.6 kilometer south of Collier Road Overcrossing. Install pavement in the median. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0K5601 Minor	302-0042 302-0890 20.20.201.150	\$585,000 - \$585,000
MOVED TO PENDING ALLOCATION LIST				
4 \$640,000 Stanislaus 10N-Sta-5 R16.4/M18.3	From Merced/Stanislaus County Line to Stanislaus/San Joaquin County Line. Replace Right-of-Way fence. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0F85U1 Minor	302-0042 302-0890 20.20.201.120	\$640,000 - \$640,000
MOVED TO PENDING ALLOCATION LIST				
5 \$526,000 Stanislaus 10N-Sta-99 R6.8/R17.9	In and near Turlock and Modesto from 1.8 kilometers south of Monte Vista Avenue Undercrossing to 1 kilometer north of Carpenter/Briggsmore Road Overcrossing. Grind Portland Concrete Cement pavement. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0G8401 Minor	302-0042 302-0890 20.20.201.120	\$526,000 - \$526,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)		Resolution FP-03-28		
1 \$280,000 Lake 01N-Lak-29 7/20.1	Near Middletown at various locations from 0.3 kilometer north of Lupiyoma Creek Bridge to 0.3 kilometer south of Route 29/53. Place Centerline rumble strip.	451001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$28,000 \$252,000 \$280,000
2 \$400,000 Shasta 02N-Sha-299 32/32.3	Near Bella Vista from Old Alturad Road to 0.3 kilometer east of Oak Knolls Road. Construct two-way left-turn lane.	384801 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$400,000 \$400,000
3 \$583,000 Plumas 02N-Plu-70 0.7/1.3	Near Storrie from Grizzly Dome Tunnel to 0.2 kilometer east of Elephant Butte Tunnel. Install tunnel lighting.	398001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$58,300 \$524,700 \$583,000
4 \$380,000 Siskiyou 02N-Sis-005 R28.5/R44.6	Near Yreka from 2.1 kilometers north of Park Creek Bridge to 0.5 kilometer east of Walters Road Overcrossing. Widen median shoulder and grind rumble strip. (Project will be combined with 02-0C4601 into 02-0C99U1 for construction administration.)	0C9901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$32,000 \$348,000 \$380,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)				Resolution FP-03-28
5 \$364,000 Trinity 02N-Tri-299 46.9/47.5	Near Weaverville from 0.9 kilometer west of Castle Road to Castle Road. Correct super elevation through curve.	0C4501 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	-\$36,400 \$327,600 \$364,000
6 \$610,000 Nevada 03N-Nev-49 17.3/17.6	Near Nevada City from 0.3 kilometer south of Indian Flat Road to 0.1 kilometer north of Newtown Road. Construct a two-way turn lane.	0C1701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	-\$610,000 \$610,000 \$610,000
7 \$749,000 Kings 06S-Kin-198 R10.8	In Lemoore at the 18 th Avenue Overcrossing. Construct metal beam guardrail; left turn channelization and install signals. (Total project cost - \$848,000; City of Lemoore - \$99,000)	474101 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	-\$749,000 \$749,000 \$749,000
8 \$575,000 Los Angeles 07S-LA-101 23.95/24.27	In Woodland Hills from 0.5 kilometer east to 0.1 kilometer east of De Soto Avenue Undercrossing. Install slotted corrugated steel pipe.	4K0201 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	-\$57,500 \$517,500 \$575,000
9 \$266,000 San Bernardino 08S-SBd-215 8.5/9.3	In San Bernardino from 0.6 kilometer north of Baseline Street Overcrossing to Highland Avenue Overcrossing. Install temporary railing and single thrie beam barrier.	0C2701 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	-\$266,000 \$266,000 \$266,000
10 \$342,000 Stanislaus 10N-Sta-132 18.6	In and near Modesto at McClure Road. Install traffic signals.	0H0201 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	-\$342,000 \$342,000 \$342,000
11 \$183,000 Orange 12S-Ora-241 20.3	In Mission Viejo at Los Alisos Boulevard. Upgrade signal and signs; replace fence railing on the off ramp.	0G1501 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	18,000 \$165,000 \$183,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution FP-03-29
Projects #2, 3, 4, & 8 Approved for Funding				
1 \$2,690,000 Lassen 02N-Las-395 49.5	About 7 miles north of Milford- Honey Lake Safety Roadside Rest Area. Reconstruct existing facility. The Department cannot recommend allocations because of uncertainties in the current cash forecast.	357901 (3019) SHOPP/03-04 \$2,690,000	302-0042 302-0890 20.20.201.250	-\$2,690,000 \$2,690,000 \$2,690,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
Projects #2, 3, 4, & 8 Approved for Funding				
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects				
Resolution FP-03-29				
2 \$3,000,000 Alameda 04N-Ala-580 R8.6/R18.3	In Livermore and Pleasanton - Greenville Road to Tassajara Creek. Upgrade cable barrier to concrete.	444401 (0109B) SHOPP/03-04 \$4,801,000	2003-04 302-0042 302-0890 20.20.201.020	\$255,000 \$2,745,000 \$3,000,000
3 \$2,100,000 Napa 04N-Nap-29 4.3/5.3	In Napa - junction of Route 12. Add a northbound through lane and extend southbound left turn lane.	0A0501 (0369D) SHOPP/03-04 \$2,100,000	2003-04 302-0042 302-0890 20.20.201.310	\$241,000 \$1,859,000 \$2,100,000
4 \$3,110,000 Los Angeles 07S-LA-2 15.7/22.9	In Glendale - Los Angeles River Bridge to Route 210; also on Routes 5, 10, 60, 101, 150, 110 and 405. Upgrade crash cushion (cure).	208031 (2353) SHOPP/03-04 \$3,110,000	2003-04 302-0042 302-0890 20.20.201.015	- \$3,110,000 \$3,110,000
5 \$6,238,000 San Joaquin 10N-SJ-120 9.4/16.6	Near Manteca - east of Jack Tone Road to Irwin Avenue. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0A7401 (7791) SHOPP/03-04 \$6,238,000	302-0042 302-0890 20.20.201.120	\$716,000 \$5,522,000 \$6,238,000
MOVED TO PENDING ALLOCATION LIST				
6 \$1,349,000 San Diego 11S-SD-5, 15 R12.6/R13.4	In San Diego - Route 15 to National Avenue. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	228701 (0193P) SHOPP/03-04 \$1,349,000	302-0042 302-0890 20.20.201.121	\$114,000 \$1,235,000 \$1,349,000
MOVED TO PENDING ALLOCATION LIST				
7 \$1,700,000 San Diego 11S-SD-5 9.4/16.6	In San Diego - Route 75 to B Street. Rehabilitate roadway. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	228901 (0110B) SHOPP/03-04 \$2,245,000	302-0042 302-0890 20.20.201.121	\$144,000 \$1,556,000 \$1,700,000
MOVED TO PENDING ALLOCATION LIST				
8 \$4,136,000 San Diego 11S-SD-15 12.1/13.4	In San Diego south of Camino Del Norte to south of Rancho Bernardo Road. Construct auxiliary lane	080911 (0672B) SHOPP/03-04 \$4,136,000	2003-04 302-0042 302-0890 20.20.201.301	\$4,136,000 - \$4,136,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(3) Projects Added to the SHOPP by Department Action				Resolution FP-03-30
1 \$8,900,000 \$8,350,000 Shasta 02N-Sha-5 R39.2/R41.2	At Lakehead - at the Sacramento River bridge (Antlers). Replace stabilize bridge deck.	0C8701 (3172) SHOPP/03-04 \$8,900,000	2003-04 302-0042 302-0890 20.20.201.110	\$751,000 \$8,149,000 \$8,900,000 \$8,350,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Resolution FP-03-31
1 \$1,601,000 \$1,981,000 Tulare 06-Tul-99 40.4	In Goshen near Betty Drive and Avenue 308. Construct pedestrian over crossing. (Contributions from other sources: TCRP, \$851,000; CMAQ, \$375,000; Required TEA, \$700,000; Local Funds, \$420,000 = \$2,346,000 Total project cost: \$2,906,000 \$4,327,000 .)	455501 (6427) SHOPP/03-04 \$1,601,000 \$1,981,000	2003-04 302-0042 302-0890 20.20.204.735	\$0 \$184,000 \$1,417,000 \$1,981,000 \$1,601,000 \$1,981,000
2 \$1,200,000 San Diego 11-SD-15 R4.4/R4.8	In San Diego - Landis St. Pedestrian OC to Polk-Orange Ave. Tunnel. Enhance pedestrian/ bicycle paving, lighting and site furnishings (e.g. benches, fountains, trash cans) and landscape. (Contributions from other sources: \$156,000. Total project cost: \$1,356,000.)	257401 (0681) SHOPP/04-05 \$1,200,000	2003-04 302-0042 302-0890 20.20.204.735	\$138,000 \$1,062,000 \$1,200,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(1) Local Assistance STIP Projects				Resolution FP-03-___
1 \$600,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 2	El Rancho Drive Reconstruction. In Santa Cruz County on El Rancho Drive at LaMadrona Drive. Roadway Reconstruction. (A twenty-month time extension for CON was approved at the June 2002 CTC meeting and expires on February 29, 2004.) (Contributions from other sources: \$900,000.)	4A1774L (05-2056) RIP / 01-02 \$0 \$0 \$600,000	101-0042 101-0890 20.30.600.621	\$600,000 - \$600,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	Allocation Amount State Federal Total Amount
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2.5c.(1) Local Assistance STIP Projects

Resolution FP-03

2 \$664,000 City of South Gate LACMTA 07- Los Angeles Senate: 27 Assembly: 50	South Gate Bridge and Street Widening. In South Gate on Firestone Boulevard east of the Route 710 interchange at Rio Hondo Channel Crossing. Phase 3 of the Route 710/Firestone Boulevard Interchange, related improvements. (A twenty-month time extension for CON was approved at the May 2002 CTC meeting and expires on February 29, 2004.) (Contributions from other sources: \$5,586,000.)	4U2474L (07-2362) RIP / 01-02 \$0 \$0 \$0 \$664,000	101-0042 101-0890 20.30.600.620	\$664,000 - \$664,000
MOVED TO PENDING ALLOCATION LIST				
3 \$1,168,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 25 Assembly: 51	Los Angeles and Inglewood Widening and Left Turn Lane. In Los Angeles and Inglewood on Arbor Vitae Street from La Cienega Boulevard to Airport Boulevard. Widen for 2 lanes each way and left turn lane. (A twenty-month time extension for CON was approved at the June 2002 CTC meeting and expires on February 29, 2004.) (Contributions from other sources: \$948,000.)	4U2594L (07-2366) RIP / 03-04 \$0 \$0 \$0 \$1,168,000	101-0042 101-0890 20.30.600.620	\$133,970 \$1,034,030 \$1,168,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
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2.5c.(2) Local Assistance Statewide Transportation Enhancements (STE) Projects

Resolution FP-03-32

1 \$100,000 Mountains Recreation Conservation Authority LACMTA 07-Los Angeles Senate: 22 Assembly: 45	Confluence Park. Confluence Park is bordered by Avenue 26 to the north, Los Angeles River to the south, and Avenue 19 to the west, and Lacy Street to the east and is adjacent and under the I-5/SR110 Interchange. Construct pedestrian /bicycle facilities and landscape enhancements. (Contributions from other sources: \$66,518.)	932242L TEA / 03-04 \$100,000	2003-04 102-0042 102-0890 20.30.100.813	- \$100,000 \$100,000
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2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&E PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
2.5c.(5) Local Assistance STIP Road Pavement Rehabilitation Projects Resolution FP-03				
1 \$225,000 \$255,000 Mendocino County Mendocino COG 01-Mendocino Senate: 2 Assembly: 1	Improve Railroad Grade Crossings. On West Road, Moore Street and Lake Mendocino Drive. Rebuild track sections and reconstruct county road at-grade crossings. The Department cannot recommend allocations because of uncertainties in the current cash forecast.	280274L (01-4074P) RIP / 03-04 \$0 \$0 \$0 \$225,000 \$255,000	101-0042 101-0890 20.30.600.621	\$225,000 - \$225,000 \$255,000
MOVED TO PENDING ALLOCATION LIST				
2 \$643,000 City of Red Bluff Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Central Red Bluff Overlay. In Red Bluff on 22 streets including, Ash, Breckenridge, Center, Cowles, Crittenden, Douglass, Duncan, East, Elm, First, Gamay, Grant, Jackson, Jefferson, Johnson, Lincoln. Construct overlay. The Department cannot recommend allocations because of uncertainties in the current cash forecast.	454534L (02-2181) RIP / 03-04 \$1,000 \$13,000 \$0 \$629,000	101-0042 101-0890 20.30.600.621	\$643,000 - \$643,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(8) Local Assistance Planning Programming and Monitoring Project Resolution FP-03-33				
1 \$20,000 Del Norte County Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1	Planning Programming and Monitoring. <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	924594 924617 (01-1002P) RIP / 03-04 \$0 \$0 \$0 \$20,000	2003-04 101-0042 101-0890 20.30.600.670	\$20,000 - \$20,000
2 \$63,000 Modoc County MODOC LTC 02-Modoc Senate: 1 Assembly: 4	Planning Programming and Monitoring. <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	455694 456004 (02-2051) RIP / 03-04 \$0 \$0 \$0 \$63,000	2003-04 101-0042 101-0890 20.30.600.670	\$63,000 - \$63,000
3 \$20,000 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 2	Planning Programming and Monitoring. <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	455814 456014 (02-2066) RIP / 03-04 \$0 \$0 \$0 \$20,000	2003-04 101-0042 101-0890 20.30.600.670	\$20,000 - \$20,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(8) Local Assistance Planning Programming and Monitoring Project		Resolution FP-03-33		
4 \$19,000 Colusa County Colusa LTC 03-Colusa Senate: 4 Assembly: 2	Planning Programming and Monitoring. <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	0L0674 928516 (03-0L20) RIP / 03-04 \$0 \$0 \$0 \$19,000	2003-04 101-0042 101-0890 20.30.600.670	\$19,000 - \$19,000
5 \$55,000 Nevada County Nevada LTC 03-Nevada Senate: 1,4 Assembly: 3,4	Planning Programming and Monitoring. <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	0L0414 0L0844 (03-0L83) RIP / 03-04 \$0 \$0 \$0 \$55,000	2003-04 101-0042 101-0890 20.30.600.670	\$55,000 - \$55,000
6 \$59,000 San Francisco County MTC/SFCTA 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Planning Programming and Monitoring. <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	0L9304 924189 (04-2007) RIP / 03-04 \$0 \$0 \$0 \$59,000	2003-04 101-0042 101-0890 20.30.600.670	\$59,000 - \$59,000
7 \$100,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Planning Programming and Monitoring. (Balance of \$17,000 to go on Pending Allocation List.) <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	955056 955091 (09-1010) RIP / 03-04 \$0 \$0 \$0 \$117,000	2003-04 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
8 \$19,000 Mariposa County Mariposa LTC 10-Miraposa Senate: 14 Assembly: 25	Planning Programming and Monitoring. <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	4A1424 956362 (10-4957) RIP / 03-04 \$0 \$0 \$0 \$19,000	2003-04 101-0042 101-0890 20.30.600.670	\$19,000 - \$19,000
9 \$60,000 Merced County MCAG 10-Merced Senate: 12 Assembly: 17	Planning Programming and Monitoring. <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	4A2134 956360 (10-5960) RIP / 03-04 \$0 \$0 \$0 \$60,000	2003-04 101-0042 101-0890 20.30.600.670	\$60,000 - \$60,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Item # Program Codes	State Federal Total Amount
2.5c.(10) Local Assistance Planning Programming and Monitoring Project				Resolution FP-03-01
1 \$64,000 Lake County Lake COG 01-Lake Senate: 2 Assembly: 1	Planning Programming and Monitoring. MOVED TO PENDING ALLOCATION LIST	924535 924618 (01-3002P) RIP / 03-04 \$0 \$0 \$0 \$64,000	101-0042 101-0890 20.30.600.670	\$64,000 - \$64,000
2 \$473,000 San Diego County SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Planning Programming and Monitoring. MOVED TO PENDING ALLOCATION LIST	212624L (11-7402) RIP / 03-04 \$0 \$0 \$0 \$473,000	101-0042 101-0890 20.30.600.670	\$473,000 - \$473,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(11) Local Assistance (STIP) Transportation Enhancements (STE) Projects				Resolution FP-03-34
1 \$60,000 California State University Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	Bicycle Master Plan Implementation. At the California State University Sacramento (CSUS) campus bounded by J Street on the North and Folsom on the South. Construct a network of Class I, II, and III bike routes around and through the campus. This project has been determined by the Department to be TEA eligible. The original construction amount of \$727,000 is for the master plan that will implement all bike routes around CSUS. This allocation request is for Phase I of the master plan. The CSUS is ready to proceed with construction of a class I bike trail parallel to State University Drive West from Hornet Crossing to Stadium Drive. \$60,000 of construction in FY 05-06 is to be programmed and allocated in FY 03-04 to complete Phase I. The remaining \$667,000 will currently stay programmed in FY 05/06 for Phase II, the rest of the master plan. <u>An allocation of this project will require approval of a 2003-04 Budget Revision that augments the budget authority for Local Assistance.</u>	0L0514 (03-3L07) RIP / 03-04 \$0 \$0 \$0 \$60,000 RIP / 05-06 \$0 \$0 \$0 \$667,000	2003-04 101-0042 101-0890 20.30.600.670	- \$60,000 \$60,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
3 \$60,000 Mendocino 01U-Men-101 99.5/100.5	Approximately 4.3 miles south of Piercy from 0.1 mile south to 0.8 mile north of Confusion Hill Viaduct # 10-288. Initial project was to repair damage caused by two major landslides as a result of the heavy rain in December 2002 storms. The first supplemental request was for repairing damage caused by another slide in the area involving the removal of 5,000 cubic yards of new material. This last supplemental request is for closing out the contract. Initial G-11 Allocation: 01/14/03: \$1,900,000 Supplemental G-11 Allocation: 03/20/03: \$240,000 Supplemental G-11 Allocation: 04/16/03: \$120,000 Supplemental G-11 Allocation: 12/08/03: \$60,000 Revised Allocation: \$2,320,000	444001 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	- \$60,000 \$60,000
4 \$2,000,000 Sacramento 03U-Sac-160 L6.98	South of Isleton at the 3-mile Slough Bridge. In November 2003, inspection of the wire ropes connecting the lift span to the two bridge counterweights revealed elevated levels of fatigue cracking and abrasion exceeding the serviceability limits. Due to the unpredictability of rope structural capacity, emergency limited bids are used to accelerate repairs. This project replaces old wire ropes with new ones and provides necessary traffic control. Initial G-11 Allocation: 12/09/03: \$2,000,000	0E1001 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.110 201/110	\$400,000 \$1,600,000 \$2,000,000
5 \$350,000 Monterey 05U-Mon-1 27.4	Near Big Sur at 0.43 miles south of Big Creek Bridge. In November 2003, a collapsed 48-inch culvert was discovered at this location. Initial allocation was to replace the culvert using the open-cut and cover method. But during trenching, the side slopes could not be stabilized long enough to shore the trench. The installation method was changed to pipe bore and jack instead. The supplemental is due to the cost difference in installation methods. Initial G-11 Allocation: 12/10/03: \$200,000 Supplemental G-11 Allocation: 01/12/04: \$150,000 Revised Allocation: \$350,000	0L1901 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$350,000 - \$350,000
6 \$2,000,000 Monterey 05U-Mon-1 21.3	Near Lucia at 0.3 mile north of Limekiln Creek Bridge (Bridge # 44-58). As a result of the heavy rainstorm of December 29, 2003, a landslide forced the closure of this highway at this location. The slide measured 750 feet in height and 450 feet in width and displaced approximately 80,000 cubic yards of soil. This project hauls the slide material to temporary disposal locations and restores the roadway to safe conditions. Initial G-11 Allocation: 01/22/04: \$2,000,000	0L3201 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$2,000,000 - \$2,000,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
7 \$1,200,000 San Luis Obispo 05U- SLO-Variou Various	Near Paso Robles on Routes 1, 41, 46 and 101. As a result of the December 22, 2003 San Simeon earthquake highway pavement, shoulder and side slope failures occurred along multiple portions of these highways near the quake epicenter. This project includes grinding and paving the roadway, reconstructing and backing of the shoulders, and repairing drainage facilities.	0L3001 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,200,000 - \$1,200,000
Initial Allocation: 12/24/03: \$1,200,000				
8 \$400,000 Fresno 06U-Fre--168 49.0/49.2	East of Fresno at Shaver Lake. Recent heavy rain and snow caused the highway embankment adjacent to the lake to fail and the roadway to move laterally toward the lake with longitudinal cracking developing in the pavement. This project replaces the failed embankment, provides rock slope protection, repairs the damaged pavement, replants the new embankment surface and provides traffic control.	0A5501 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$400,000 - \$400,000
Initial G-11 Allocation: 01/15/04: \$400,000				
9 \$500,000 San Bernardino 08U-SBd-18 7.0/31.5	From San Bernardino to Lake Arrowhead and vicinity at various locations. On December 25, 2003 several inches of rain fell over this area already denuded by the October 2003 fires and caused massive rock and mudslides closing the highway. This project removes rock, mud and debris from the pavement, ditches, basins and other drainage elements, and repairs broken drainage structures.	0E9301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$500,000 - \$500,000
Initial G-11 Allocation: 01/06/04: \$500,000				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$474,000 Monterey 05U-Mon-101 55.7/58.8	In Paso Robles at the South and North Paso Robles Overhead at Spring Street (Bridges # 49-149L/R). Original project was for the complete seismic retrofit of the structures. This allocation was for the payment of a final arbitration settlement.	444301 Seismic Phase 2	1996-97 301-0042 301-0890 801-0653 20.20.205.311 205/311	- - \$474,000 \$474,000
Initial G-11 Allocation: 11/08/96: \$3,897,000 Award: 12/04/96: \$2,826,000 Supplemental Allocation: 01/15/99: \$38,000 Supplemental Allocation: 01/22/04: \$474,000 Revised Allocation (G-11): \$3,338,000				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,200,000 Monterey 05N-Mon-1 74.9/R77.4	SHOPP Safety: In and near Monterey - north of Carpenter Street to Aguajito Road; also Fremont Street to 1 mile north of Ord Village. Landscape mitigation for thrie beam median barriers. Allocation Date: 1/08/04	4757V1 (4757Y) SHOPP/03-04 \$1,200,000	2003-04 302-0042 302-0890 20.20.201.010	\$120,000 \$1,080,000 \$1,200,000
2 \$4,329,000 Tulare 06S-Tul-99 2.5/43.4	SHOPP Safety: Near Tulare - 0.5 mile south of Avenue 24 to Avenue 328. Construct median barrier. Centerline Miles: 9.9 Allocation Date: 1/16/04	462101 (6313) SHOPP/03-04 \$4,329,000	2003-04 302-0042 302-0890 20.20.201.010	- \$4,329,000 \$4,329,000
3 \$1,396,000 Los Angeles 07S-LA-14 65.6/68.9	SHOPP Safety: In Lancaster - L Avenue to I Avenue. Install median barrier. Centerline Miles: 3.3 Allocation Date: 1/16/04	227101 (3020) SHOPP/03-04 \$1,396,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,396,000 \$1,396,000
4 \$1,223,000 Amador 10N-Ama-88 7.1/7.7	SHOPP Safety: Near lone at Route 104. Construct left turn lane and widen shoulders. Centerline Miles: Allocation Date: 1/7/04	1A6701 (2349) SHOPP/03-04 \$1,028,000	2003-04 302-0042 302-0890 20.20.201.010	\$122,000 \$1,101,000 \$1,223,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5g Eureka Non-Freeway Alternative Project Funds				Resolution FP-03-35
1 \$1,222,000 City of Eureka HCAOG 01-Humboldt Senate: 02 Assembly: 01	4 th , 5 th and V Street Improvements in Eureka on 4 th , 5 th and V Streets. Widen roadway and improve intersections. <u>An allocation for this project will require the approval of a Fiscal Year 2003-04 Budget Revision that augments the budget authority for Local Assistance</u>	280034L (01-2044) STIP / 03-04 \$0 \$0 \$0 \$1,222,000	2003-04 101-0042 101-0890 20.30.600.620	\$140,000 \$1,082,000 \$1,222,000



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																																			
2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-03																																			
1 \$1,286,000 Department of Transportation MTC 04-Various Senate: 5, 8, 21-23 Assembly: 15, 19, 42, 43, 45	Statewide Development of Car sharing Statewide deployment of 750 shared commuter vehicles.	T115SB 04-2017 IIP / 03-04	101-0042 101-0890 30.20.025.700	\$1,286,000 - \$1,286,000																																			
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$1,635,000</td> <td>\$1,286,000</td> <td>\$0</td> <td>\$2,921,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$1,635,000</td> <td>\$1,286,000</td> <td>\$0</td> <td>\$2,921,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,635,000	\$1,286,000	\$0	\$2,921,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$1,635,000	\$1,286,000	\$0	\$2,921,000			\$1,286,000					
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MOVED TO PENDING ALLOCATION LIST																																							
2 \$261,000 City of Eureka HCAOG 01-Humboldt Senate: 2 Assembly: 1	Vehicle Replacement Replace 40 foot, 44 passenger regional transit vehicle.	B000BA 01-2002T RIP / 03-04	101-0042 101-0890 30.10.070.626	- \$261,000																																			
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$261,000</td> <td>\$0</td> <td>\$261,000</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$229,000</td> <td>\$0</td> <td>\$229,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$0</td> <td>\$490,000</td> <td>\$0</td> <td>\$490,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$261,000	\$0	\$261,000	Local	\$0	\$229,000	\$0	\$229,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$490,000	\$0	\$490,000			\$261,000					
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2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Project				Resolution MFP-03																																			
1 \$125,000 City of Fairfield MTC 04- Solano Senate: 4 Assembly: 8	Capital Corridor Rail Station at Fairfield/Vacaville Design train station with platforms; 300-space park and ride lot with electric vehicle charging facilities.	R907SB 04-6045K RIP / 03-04	301-0042 301-0890 30.20.020.630	\$125,000 - \$125,000																																			
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State	\$125,000	\$125,000	\$2,125,000	\$2,375,000																																			
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L-Fed.	\$0	\$0	\$0	\$0																																			
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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Item # Program Code	Allocation Amount State Federal Total Amount																													
2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Project																																	
Resolution MFP-03																																	
2 \$11,289,000 Department of Transportation COFCG 75-Fresno Senate: 14 Assembly: 29	Fig Garden and Belmont Sidings Construct new siding at the Belmont Pocket and extend existing Fig Garden siding.	R953SA 75-2041 GF-IIP / 03-04	301-0042 301-0890 30.20.025.500	\$11,289,000 - \$11,289,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$661,800</td> <td>\$11,289,000</td> <td>\$0</td> <td>\$11,950,800</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$661,800</td> <td>\$11,289,000</td> <td>\$0</td> <td>\$11,950,800</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$661,800	\$11,289,000	\$0	\$11,950,800	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$661,800	\$11,289,000	\$0	\$11,950,800	\$0 \$0 \$11,289,000	
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
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L-Fed.	\$0	\$0	\$0	\$0																													
TOTAL	\$661,800	\$11,289,000	\$0	\$11,950,800																													
The Department cannot recommend allocations because of uncertainties in the current cash forecast.																																	
MOVED TO PENDING ALLOCATION LIST																																	

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA Dist-PPNO PA # PUC Code Program / Year Prgm'd Amount	Fund Program Code	Allocation Amount																																							
2.6b. Local Proposition Program Projects																																											
Resolution BFP-03-03																																											
1 \$53,690 Trinity County Trinity LTC 02-Trinity Senate: 4 Assembly: 2	Weaverville Pedestrian Walkway Improvements Construct "Suggested Route to School" sidewalk on Route 3 from Mill Street to Mountain View Street.	T1296A 02-3163 P116 / 03-04 PA-03-02 99628(a)	P116 30.10.070.000	\$53,690																																							
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TOTAL	\$0	\$53,690	\$0	\$53,690																																							
2 \$421,000 City of Vallejo MTC 04-Solano Senate: 8 Assembly: 7	Low Emission Ferry Purchase low emissions "Baylink" ferryboat. (Concurrent PA Approval under 2.1e)	R9096B 04-7503 P116 / 03-04 PA-04-01 99646(a)	P116 30.10.070.000	\$421,000																																							
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																							
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4.3 Projects Voted Off the Pending Allocation List

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
4.3a.(1) Local Assistance (STIP) Project Development Components of Local Grant Projects Voted Off the Pending Allocation List				Resolution FP-03-36
1 \$20,000 California State University Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	Bicycle Master Plan Implementation. At the California State University Sacramento campus bounded by J Street on the North and Folsom Boulevard on the South. Construct a network of Class I, II and III bike routes around and through the campus. (Balance of \$26,000 to remain on Pending Allocation List.) [Local Assistance project #: RPSTPL-6306(002).]	0L0514L (03-3L07) RIP / 02-03 \$0 \$46,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.635	\$2,200 \$17,800 \$20,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
4.3a.(1) Local Assistance (STIP) PPM Projects Voted Off the Pending Allocation List				Resolution FP-03-36
4 \$55,000 Butte County Association of Governments BCAG 03-Butte Senate: 04 Assembly: 02, 03	Planning, Programming and Monitoring.	0L0634L (03-0L16) RIP / 03-04 \$0 \$0 \$0 \$55,000	2003-04 101-0042 101-0890 20.30.600.670	\$55,000 - \$55,000
5 \$85,000 Calaveras Council of Governments Calaveras COG 10-Calaveras Senate: 05 Assembly: 17	Planning, Programming and Monitoring.	956333L (10-C1950) RIP / 03-04 \$0 \$0 \$0 \$85,000	2003-04 101-0042 101-0890 20.30.600.670	\$85,000 - \$85,000
6 \$100,000 El Dorado Local Transportation Commission El Dorado LTC 03-El Dorado Senate: 01 Assembly: 04, 05, 10	Planning, Programming and Monitoring.	0L0654L (03-0L14) RIP / 03-04 \$0 \$0 \$0 \$120,000	2003-04 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
7 \$135,000 Council of Fresno County Governments COFCG 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	Planning, Programming and Monitoring.	927634L (06-6L01) RIP / 03-04 \$0 \$0 \$0 \$270,000	2003-04 101-0042 101-0890 20.30.600.670	\$135,000 - \$135,000
8 \$38,000 Glenn LTC Glenn LTC 03-Glenn Senate: 04 Assembly: 02	Planning, Programming and Monitoring.	0L0764L (03-0L09) RIP / 03-04 \$0 \$0 \$0 \$38,000	2003-04 101-0042 101-0890 20.30.600.670	\$38,000 - \$38,000



4.3 Projects Voted Off the Pending Allocation List

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
4.3a.(1) Local Assistance (STIP) PPM Projects Voted Off the Pending Allocation List				Resolution FP-03-36
9 \$100,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 02 Assembly: 01	Planning, Programming and Monitoring.	924596L (01-2002P) RIP / 03-04 \$0 \$0 \$0 \$152,000	2003-04 101-0042 101-0890 20.30.600.670	\$100,000 - - - \$100,000
10 \$198,000 Kern County Council of Governments KCOG 06-Kern Senate: 4, 16, 17 Assembly: 30, 32, 34	Planning, Programming and Monitoring.	927610L (06-6L03) RIP / 03-04 \$0 \$0 \$0 \$395,000	2003-04 101-0042 101-0890 20.30.600.670	\$198,000 - - \$198,000
11 \$100,000 Kings County Association of Governments Kings COG 06-Kings Senate: 16 Assembly: 30	Planning, Programming and Monitoring.	4C1874L (06-6L04) RIP / 03-04 \$0 \$0 \$0 \$100,000	2003-04 101-0042 101-0890 20.30.600.670	\$100,000 - - \$100,000
12 \$100,000 Madera County Transportation Commission MCTC 06-Madera Senate: 12 Assembly: 25	Planning, Programming and Monitoring.	927608L (06-6L05) RIP / 03-04 \$0 \$0 \$0 \$151,000	2003-04 101-0042 101-0890 20.30.600.670	\$100,000 - - \$100,000
13 \$144,000 Mendocino Council of Governments Mendocino COG 01-Mendocino Senate: 02 Assembly: 01	Planning, Programming and Monitoring.	924605L (01-4002P) RIP / 03-04 \$0 \$0 \$0 \$288,000	2003-04 101-0042 101-0890 20.30.600.670	\$144,000 - - \$144,000
14 \$100,000 Mono County Local Transportation Commission MONO LTC 09-Mono Senate: 1 Assembly: 25	Planning, Programming and Monitoring.	955090L (09-2003) RIP / 03-04 \$0 \$0 \$0 \$253,000	2003-04 101-0042 101-0890 20.30.600.670	\$100,000 - - \$100,000
15 \$257,000 Transportation Agency for Monterey County TAMC 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring.	4A1654L (05-1165) RIP / 03-04 \$0 \$0 \$0 \$513,000	2003-04 101-0042 101-0890 20.30.600.670	\$257,000 - - \$257,000



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

4.3 Projects Voted Off the Pending Allocation List

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
4.3a.(1) Local Assistance (STIP) PPM Projects Voted Off the Pending Allocation List				Resolution FP-03-36
16 \$60,000 Napa County MTC 04-Napa Senate: 02 Assembly: 07	Planning, Programming and Monitoring.	073634L (04-1003E) RIP / 03-04 \$60,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.670	\$60,000 - \$60,000
18 \$40,000 Placer County Transportation Planning Agency PCTPA 03-Placer Senate: 01, 04, 06 Assembly: 2-5	Planning, Programming and Monitoring.	0L0644L (03-0L11) RIP / 03-04 \$0 \$0 \$0 \$40,000	2003-04 101-0042 101-0890 20.30.600.670	\$40,000 - \$40,000
19 \$73,000 Plumas Local Transportation Commission Plumas LTC 02-Plumas Senate: 01 Assembly: 03	Planning, Programming and Monitoring.	455834L (03-2057) RIP / 03-04 \$0 \$0 \$0 \$73,000	2003-04 101-0042 101-0890 20.30.600.670	\$73,000 - \$73,000
21 \$65,000 Sacramento Area Council of Governments SACOG 03-Sacramento, Sutter, Yolo, Yuba Senate: 1,4,5,6 Assembly: 2-5,8-10	Planning, Programming and Monitoring. (This project combines four projects programmed in the 2002 STIP: PPNO 1L53 for \$23,000, PPNO 0L37 for \$28,000, and PPNO 0L41 for \$14,000 all under PPNO 0L30X.)	0L0784L (03-0L30X) RIP / 03-04 \$0 \$0 \$0 \$65,000	2003-04 101-0042 101-0890 20.30.600.670	\$65,000 - \$65,000
22 \$34,000 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 12 Assembly: 17	Planning, Programming and Monitoring.	4A1724L (05-2043) RIP / 03-04 \$0 \$0 \$0 \$34,000	2003-04 101-0042 101-0890 20.30.600.670	\$34,000 - \$34,000
24 \$110,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 05 Assembly: 17	Planning, Programming and Monitoring.	956327L (10-7952) RIP / 03-04 \$0 \$0 \$0 \$220,000	2003-04 101-0042 101-0890 20.30.600.670	\$110,000 - \$110,000
25 \$150,000 San Luis Obispo County Council of Governments SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Planning, Programming and Monitoring.	4A1684L (05-0942) RIP / 03-04 \$0 \$0 \$0 \$300,000	2003-04 101-0042 101-0890 20.30.600.670	\$150,000 - \$150,000



4.3 Projects Voted Off the Pending Allocation List

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
4.3a.(1) Local Assistance (STIP) PPM Projects Voted Off the Pending Allocation List				Resolution FP-03-36
26 \$100,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 18, 19 Assembly: 33, 35	Planning, Programming and Monitoring.	4A1744L (05-0919) RIP / 03-04 \$0 \$0 \$135,000	2003-04 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
27 \$76,000 Santa Cruz County Regional Transportation Commission Santa Cruz LTC 05-Santa Cruz Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring.	4A1664L (05-0921) RIP / 03-04 \$0 \$0 \$76,000	2003-04 101-0042 101-0890 20.30.600.670	\$76,000 - \$76,000
30 \$100,000 Sierra LTC Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Planning, Programming and Monitoring.	0L0744L (03-0L04) RIP / 03-04 \$0 \$0 \$128,000	2003-04 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
31 \$75,000 Solano County Transportation Authority MTC 04-Solano Senate: 4 Assembly: 8	Planning, Programming and Monitoring.	924076L (04-2263) RIP / 03-04 \$0 \$0 \$75,000	2003-04 101-0042 101-0890 20.30.600.670	\$75,000 - \$75,000
32 \$227,000 Sonoma County Transportation Authority MTC 04-Sonoma Senate: 2, 3 Assembly: 1, 6, 7	Planning, Programming and Monitoring.	924077L (04-0770E) RIP / 03-04 \$0 \$0 \$454,000	2003-04 101-0042 101-0890 20.30.600.670	\$227,000 - \$227,000
33 \$115,000 Stanislaus Council of Governments STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	Planning, Programming and Monitoring.	956325L (10-9953) RIP / 03-04 \$0 \$0 \$299,000	2003-04 101-0042 101-0890 20.30.600.670	\$115,000 - \$115,000
34 \$90,000 Tehama LTC Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Planning, Programming and Monitoring.	455944L (02-2063) RIP / 03-04 \$0 \$0 \$134,000	2003-04 101-0042 101-0890 20.30.600.670	\$90,000 - \$90,000



4.3 Projects Voted Off the Pending Allocation List

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
4.3a.(1) Local Assistance (STIP) PPM Projects Voted Off the Pending Allocation List				Resolution FP-03-36
35 \$84,000 Tuolumne County and Cities Area Planning Council TAPC 10-Tuolumne Senate: 12 Assembly: 25	Planning, Programming and Monitoring.	956326L (10-0452) RIP / 03-04 \$0 \$0 \$84,000	2003-04 101-0042 101-0890 20.30.600.670	\$84,000 - \$84,000
36 \$148,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 17-19, 23 Assembly: 35, 37, 38, 41	Planning, Programming and Monitoring. (A balance of \$18,000 will be returned to the County Share Balance.)	4U3004L (07-9002) RIP / 03-04 \$0 \$0 \$313,000	2003-04 101-0042 101-0890 20.30.600.670	\$148,000 - \$148,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
4.3a.(2) Minor Projects Voted Off the Pending Allocation List				Resolution FP-03-37
1 \$305,000 Department of Transportation Del Norte/Humboldt 01N- DN/Hum-101/199 Various	In Humboldt and Del Norte Counties at various locations. Repair bridge decks. On the FY 03-04 SHOPP Allocation Plan	440501 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$305,000 - \$305,000
2 \$410,000 Department of Transportation Humboldt 01N-Hum-101 R46.1/73.7	In Humboldt County at various locations. Rehabilitate bridge decks. On the FY 03-04 SHOPP Allocation Plan	439601 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$410,000 - \$410,000
3 \$393,000 Department of Transportation Kern 06S- Ker-99 21.96/22.65/22.7	In Bakersfield at Wible Road Overcrossing and at Wible Road Overcrossing on ramps and off ramps. Replace bridge rails. On the FY 03-04 SHOPP Allocation Plan	472001 SHOPP	2003-04 302-0042 302-0890 20.20.201.112	\$393,000 - \$393,000
4 \$663,000 Department of Transportation Kern 06N-Ker-33 11.7/12.1	From 0.1 kilometer south of Union Street to north city limits of Maricopa. Rehabilitate pavement. On the FY 03-04 SHOPP Allocation Plan	497201 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$663,000 - \$663,000
5 \$750,000 Department of Transportation Kern 06S-Ker-58 R129.0/R139.0	Near Boron from 0.6 kilometer east of California City Boulevard to 1.3 kilometers west of Borax Road Overcrossing. Resurface right lanes with rubberized asphalt concrete. On the FY 03-04 SHOPP Allocation Plan	480101 Minor	2003-04 302-0042 302-0890 20.20.201.121	\$750,000 - \$750,000



4.3 Projects Voted Off the Pending Allocation List

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
4.3a.(2) Minor Projects Voted Off the Pending Allocation List				
Resolution FP-03-37				
6 \$160,000 Department of Transportation Los Angeles 07S- LA-105 23.0 (KP)	In Paramount at Century Boulevard Underpass. Extend the approach slab and upgrade drainage system. On the FY 03-04 SHOPP Allocation Plan	2N8101 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$160,000 - \$160,000
7 \$350,000 Department of Transportation Los Angeles 07S- LA-110 R3.3	In Los Angeles at Anaheim Street Undercrossing. Repair edge drain and slope erosion. On the FY 03-04 SHOPP Allocation Plan	4H1001 Minor	2003-04 302-0042 302-0890 20.20.201.130	\$350,000 - \$350,000
8 \$300,000 Department of Transportation Orange 12S-Ora-57 21.8	At Tonner Canyon Road Undercrossing Bridge # 55-0504. Place methacrylate seal on bridge decks; remove and replace joint seals. On the FY 03-04 SHOPP Allocation Plan	0F6301 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$300,000 - \$300,000
9 \$750,000 Department of Transportation San Diego 11S-SD-5 R35.3/R36.8	In San Diego and Solana Beach from 1.6 kilometers south to 0.9 kilometer north of Via De La Valle Undercrossing. Rehabilitate ramp pavement. On the FY 03-04 SHOPP Allocation Plan	252401 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
10 \$750,000 Department of Transportation San Diego 11S-SD-5 R16.6/R27.7/R28.9/R29.	From First Avenue Overcrossing to 0.5 kilometer south of Palm Street Pedestrian Overcrossing and from Vine Street Undercrossing to 0.2 kilometer north of Washington Street Undercrossing. Rehabilitate ramp with asphalt concrete. On the FY 03-04 SHOPP Allocation Plan	252101 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$750,000 - \$750,000
11 \$750,000 Department of Transportation San Luis Obispo 05N- SLO-101 58.8	In Paso Robles at North Paso Robles Overhead. Rehabilitate bridge. On the FY 03-04 SHOPP Allocation Plan	0J5401 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$750,000 - \$750,000
12 \$500,000 Department of Transportation San Mateo 04N-SM-280 14.7/15.7	In and near Hillsborough from 0.7 kilometer north to 2.3 kilometers north of Hayne Road. Install metal beam guard railing. On the FY 03-04 SHOPP Allocation Plan	445301 Minor	2003-04 302-0042 302-0890 20.20.201.015	\$42,150 \$457,850 \$500,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
4.3a.(2) State Highway Operation and Protection Program (SHOPP) Projects Voted Off the Pending Allocation List				
Resolution FP-03-37				
1 \$700,000 Department of Transportation Amador 10N-Ama-104 2.2	Near lone at Michigan Bar Road (Indian Hill), CPUC Crossing No. DG-134.6. Install improved warning devices and repair crossing surface. On the FY 03-04 SHOPP Allocation Plan	0K8501 (2812) SHOPP/03-04 \$700,000	2003-04 302-0042 302-0890 20.20.201.325	\$70,000 \$630,000 \$700,000



4.3 Projects Voted Off the Pending Allocation List

Project #	Allocation Amount	Recipient	Location	EA PPNO	Budget Year	State Federal
County	Dist-Co-Rte	Postmile	Project Description	Program/Year	Item # Program Codes	Total Amount
4.3a.(2) State Highway Operation and Protection Program (SHOPP) Projects Voted Off the Pending Allocation List						
						Resolution FP-03-37
2	\$790,000	Department of Transportation Del Norte 01N-DN-199	Near Hooch north of Myrtle Creek Viaduct #2. Realign curve. Added by Department Action - On the FY 03-04 SHOPP Allocation Plan	410001 (1032) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.010	\$91,000 \$699,000 \$790,000
3	\$7,859,000	Department of Transportation Fresno 06N-Fre-41 R31.1/R31.7	In Fresno at Herndon Avenue to Audubon Drive. Modify interchange and add auxiliary lane. On the FY 03-04 SHOPP Allocation Plan	419601 (1471) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.310	\$902,000 \$6,957,000 \$7,859,000
4	\$585,000	Department of Transportation Kern 06S-Ker-155	Near Delano at Formosa-Porterville Highway, CPUC Crossing No. 002-924.6. Install improved warning devices and repair crossing surface. On the FY 03-04 SHOPP Allocation Plan	0A0901 (3664) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.325	\$58,500 \$526,500 \$585,000
5	\$485,000	Department of Transportation Kern 06S-Ker-223	East of Route 5 at Bear Mountain Road, CPUC Crossing No. 42-7.2. Install improved warning devices and repair crossing surface. On the FY 03-04 SHOPP Allocation Plan	469601 (3889) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.325	\$48,500 \$436,500 \$485,000
6	\$473,000	Department of Transportation Lassen 02N-Las-36	Near Susanville 0.5 miles east of East Riverside Drive, CPUC Crossing No. AX-38.01. Install improved warning devices and repair crossing surface. On the FY 03-04 SHOPP Allocation Plan	0C9401 (3174) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.325	\$47,300 \$425,700 \$473,000
7	\$3,000,000	Department of Transportation Lassen 02N-Las-44	In Bogard - Bogard Safety Roadside Rest Area. Reconstruct existing facility. On the FY 03-04 SHOPP Allocation Plan	361801 (3024) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.250	\$345,000 \$2,655,000 \$3,000,000
8	\$2,982,000	Department of Transportation Los Angeles 07S-LA-39	Near Falling Springs from north of Crystal Lake Road to Angeles Crest Highway. Replace structural sections, construct retaining walls, clean and repair drainage inlets, construct metal beam guardrail, and install new road closure gates. On the FY 03-04 SHOPP Allocation Plan	133201 (0432) SHOPP/03-04	2002-03 302-0042 302-0890 20.20.201.130	\$343,000 \$2,639,000 \$2,982,000
9	\$1,318,000	Department of Transportation Mariposa 10-Mpa-140	Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. On the FY 03-04 SHOPP Allocation Plan	428301 (4690) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.120	\$152,000 \$1,166,000 \$1,318,000
10	\$5,407,000	Department of Transportation Riverside 08S-Riv-215	In and near Perris from D Street northbound on ramp to south of 60/215 Separation. Overlay existing roadway with asphalt rubber. Lane Miles: 64.2 On the FY 03-04 SHOPP Allocation Plan	478801 (0112F) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.121	\$621,000 \$4,786,000 \$5,407,000



4.3 Projects Voted Off the Pending Allocation List

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
4.3a.(2) State Highway Operation and Protection Program (SHOPP) Projects Voted Off the Pending Allocation List				Resolution FP-03-37
11 \$700,000 Department of Transportation Sacramento 03N-Sac-104 3.8	Near Herald - at Herald Road, CPUC Crossing No. DG-116.0, install improved warning devices and repair crossing surface. On the FY 03-04 SHOPP Allocation Plan	0E0101 (7203) SHOPP/03-04 \$700,000	2003-04 302-0042 302-0890 20.20.201.325	\$70,000 \$630,000 \$700,000
12 \$895,000 Department of Transportation Santa Cruz 05N-Scr-1 29.0	Near Davenport between Cement Plant Road and Davenport Landing. Install improved warning devices and repair crossing surface. On the FY 03-04 SHOPP Allocation Plan	0K1801 (1801) SHOPP/03-04 \$895,000	2003-04 302-0042 302-0890 20.20.201.325	\$89,500 \$805,500 \$895,000
13 \$4,040,000 Department of Transportation San Diego 11S-SD-5 R51.1/R72.4	Near Carlsbad and Oceanside - various locations on Jefferson Street to the Orange County line. Rehabilitate roadway. On the FY 03-04 SHOPP Allocation Plan	073701 (0608) SHOPP/03-04 \$6,850,000	2003-04 302-0042 302-0890 20.20.201.121	\$341,000 \$3,699,000 \$4,040,000
14 \$6,652,000 Department of Transportation San Diego 11S-SD-5 R16.0/R16.5	In San Diego - Route 163 to First Avenue; also on Route 163 from Ash Street to San Diego River Bridge - rehabilitate pavement. On the FY 03-04 SHOPP Allocation Plan	207911 (0611) SHOPP/03-04 \$6,652,000	2003-04 302-0042 302-0890 20.20.201.120	\$734,000 \$5,918,000 \$6,652,000
15 \$3,840,000 Department of Transportation Santa Barbara 05S-SB-101 28.0/36.0	Near Goleta - 1.1 miles north of Hollister Avenue to 0.7 miles south of Refugio Undercrossing. Replace asphalt concrete surfacing, place shoulder backing, and reconstruct metal beam guardrail. Added by Department Action - On the FY 03-04 SHOPP Allocation Plan	0G8701 (8700) (02H-096) SHOPP/03-04 \$3,840,000	2003-04 302-0042 302-0890 20.20.201.121	\$440,000 \$3,400,000 \$3,840,000
16 \$14,000,000 Department of Transportation Santa Clara 04N-SCI-680 M0.0/M9.9	In San Jose and Milpitas from Routes 280, 680, and 101 Separation to Alameda County line. Overlay roadway, construct shoulder backing, digouts, and replace and grind Portland Cement Concrete (PCC). Lane Miles: 59.4 On the FY 03-04 SHOPP Allocation Plan	0C7801 (0521D) SHOPP/02-03 \$14,304,000	2002-03 302-0042 302-0890 20.20.201.121	\$1,181,000 \$12,819,000 \$14,000,000

