

REVISED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

September 24-25, 2003

Sacramento, California

NOTICE: Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.

Wednesday, September 24, 2003

12:00 p.m. Mass Transportation Committee Meeting

State Office Building No. 9
Auditorium, Room 102
744 P Street
Sacramento, California

2:00 p.m. Commission Meeting

State Office Building No. 9
Auditorium, Room 102
744 P Street
Sacramento, California

7:00 p.m. Commissioners' Dinner

Alamar Marina Floating Restaurant
5999 Garden Highway
Sacramento, California

Thursday, September 25, 2003

8:30 a.m. Commission Meeting

Department of Water Resources
Auditorium, First Floor
1416 Ninth Street
Sacramento, California

CLOSED SESSIONS PERTAINING TO LITIGATION:

Closed Session (No. 1) - The Commission will meet in closed session to confer with legal counsel pursuant to Government Code section 11126(e)(2)(B).

Closed Session (No. 2) - The Commission will meet in closed session, pursuant to Government Code section 11126(e)(2)(A) to confer with legal counsel with regard to the following litigation: *El Dorado Co. v. Department of Transportation, California Transportation Commission, et al. and Voices for Rural Living et al. v. Department of Transportation, California Transportation Commission, et al.*, consolidated as Case No. 03CS00003, Sacramento County Superior Court.

Closed Session (No. 3) - The Commission will meet in closed session, pursuant to Government Code section 11126(e)(2)(A) to confer with legal counsel with regard to the following litigation: *In Re Cone Engineering Contractors, Inc., debtor*, United States Bankruptcy Court For the Northern District of California, Case No. 02-45803-J-11.

NOTE: The Commission will convene and then move immediately into Closed Session. Following the Closed Sessions, the Commission will reconvene in Open Session.

NEXT REGULARLY SCHEDULED CTC MEETINGS (Subject to Change):

CTC Committee Meetings – October 14, 2003 – Sacramento

CTC Commission Meeting – October 30, 2003 – Redding



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

GENERAL BUSINESS

- | | | | |
|---|-------|---|---|
| | 1. | | |
| • Roll Call | 1.(1) | I | C |
| • Approval of Minutes for August 14, 2003 Meeting | 1.(2) | A | C |
| • Commission Reports | 1.(3) | A | C |
| • Commissioners' Meetings for Compensation | 1.(4) | A | C |

BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT

- | | | | |
|--|-------|---|---|
| • Report by Secretary and/or Assistant Secretary | 1.(5) | I | B |
|--|-------|---|---|

CALTRANS REPORT

- | | | | |
|---|-------|---|---|
| • Report by Caltrans' Director and/or Deputy Director | 1.(6) | I | D |
|---|-------|---|---|

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- | | | | |
|---|-------|---|---|
| • Report by Regional Agencies Moderator | 1.(7) | I | R |
| • Report by Rural Counties Task Force Chair | 1.(8) | I | R |

INFORMATION CALENDAR

- | | | | |
|------------------------------|----|---|---|
| | IC | I | C |
| • <u>See Overview Agenda</u> | | | |

CONSENT CALENDAR

- | | | | |
|------------------------------|----|---|---|
| | CC | A | C |
| • <u>See Overview Agenda</u> | | | |

PUBLIC TRANSPORTATION MATTERS

- See Overview Agenda



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action</u>	2.1a		
	<ul style="list-style-type: none"> • STIP Amendment 02S-099 The San Bernardino Associated Governments (SANBAG) and Department of Transportation (Department) are requesting this amendment. The Department and SANBAG propose to shift \$19,781,000 of Regional Improvement Program (RIP) Construction funds in FY 2003-04 from the Route 210 Corridor project (PPNO 0193S) to the Route 215 project (PPNO 0247D) in FY 2003-04 for Construction. This is a revenue neutral programming action. (Noticed at the August 2003 CTC meeting.) 	2.1a.(1)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-100 The Ventura County Transportation Commission (VCTC) is requesting this amendment. VCTC proposes to unprogram a total of \$3,729,000 of Regional Improvement Program (RIP) funds in FY 2003-04 for construction of the following two projects: \$1,631,000 from the Highway 23 Widening project (PPNO 1167D) and \$2,098,000 from the Highway 118 Widening project (PPNO 1238J). VCTC proposes to utilize the savings from the above projects by programming an equal amount of RIP funds in FY 2004-05 and advancing the construction of the following two projects from FY 2005-06 to FY 2004-05: \$1,052,000 to the Camarillo Metrolink Station Improvements (PPNO 9116F) and \$2,677,000 to the Camarillo Station Park and Ride Lot Expansion (PPNO 3125) projects. A total of \$3,000,000 in RIP funds in FY 2005-06 will revert back to Ventura County's unprogrammed share balance. (Noticed at the August 2003 CTC meeting.) 	2.1a.(2)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-101 The Department of Transportation (Department), Santa Clara Valley Transportation Authority (VTA) and San Benito Council of Governments (COG) are requesting this amendment. The Department, Santa Clara VTA and San Benito COG request the Commission approve a replacement project per AB 3090, to replace the currently programmed funds for Environmental work of the "Route 25 Widening" project (PPNO 4854) in Santa Clara and San Benito counties. Environmental work is currently programmed for \$1,700,000 in Regional Improvement Program (RIP) funds in FY 2006-07. The Santa Clara VTA and the County of San Benito will use local funds in FY 2003-04 for the Department to complete Environmental work for the project. Santa Clara VTA is requesting to program a replacement project for \$1,700,000 in FY 2006-07, an alternative project will be identified at a later date. This is a revenue neutral programming action. (Noticed at the August 2003 CTC meeting.) 	2.1a.(3)		A D



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	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> • STIP Amendment 02S-102 The Riverside County Transportation Commission (RCTC) is requesting this amendment. RCTC proposes to designate the Route 60/91/215 Interchange project (PPNO 0121D) in Riverside County as a reimbursement project per AB 3090. The Commission approved this project for Grant Anticipation Revenue Vehicle (GARVEE) funding at the June 2003 Commission meeting. RCTC proposes to use \$33,915,000 of Local funds to advance the Construction phase now for later Regional Improvement Program (RIP) reimbursement of \$31,324,000 in FY 2006-07. This is a revenue neutral programming action. (Noticed at August 2003 CTC meeting.) 	2.1a.(4)		A D
	<p><u>Program Amendments/Project Approvals – STIP Amendments for Notice</u></p>	2.1b.		
	<ul style="list-style-type: none"> • STIP Amendment 02S-103 The San Gabriel Valley Council of Governments (SGVCOG) is requesting this amendment. SGVCOG proposes to designate Temple Avenue Train Diversion project in the City of Pomona, which is a part of the Alameda Corridor East project (PPNO 2318), as a reimbursement project per AB 3090. Los Angeles County Metropolitan Transportation Authority (LACMTA) will provide a total of \$1,766,000 of local funds (Proposition C) to SGVCOG in FY 2003-04 to complete the Right of Way (R/W) phase now for later Regional Improvement Program (RIP) reimbursement in FY 2005-06. This is a revenue neutral programming action. 	2.1b.		I D
	<p>-- <i>Withdrawn by the Agency prior to meeting.</i></p>			
	<p><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></p>	2.1c.		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approvals – <u>No Items this Month</u> 	2.1c.(1)		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. One application amendment requesting \$14,000,000 in new funding. Resolution TAA-03-10, Amending Resolution TA-02-06 <p>-- Project #37.2 – Los Angeles Mid-City Transit Improvements; build Light Rail Transit system along Exposition Blvd. in Los Angeles County. Amend application to program an additional \$14,000,000 in TCR funding for Phase 1 – Environmental and Permits (ENV) and update schedule for Phase 1 – ENV, as well as overall project cost and schedule. Original TCR application approved under Resolution TA-02-06. The Los Angeles County Metropolitan Transportation Authority is requesting this amendment. (Related item under 2.1c.(4).)</p>	2.1c.(2)		A C/D



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	Item Description	Ref. #		Status*
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Minor Amendments Approval – <u>No Items this Month</u> 	2.1c.(3)		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Letter of No Prejudice (Letter) Approvals. Six Letter requests totaling \$19,710,000. Resolution TL-03-01 -- Project #27.3 – \$980,000 for Phase 4 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties – Valley Center ACE Parking Structure. Applicant Agency: Alameda County Congestion Management Agency -- Project #37.2 – \$14,000,000 for Phase 1 for Los Angeles Mid-City Transit Improvements; build Light Rail Transit system along Exposition Blvd. Applicant Agency: Los Angeles County Metropolitan Transportation Authority. <i>(Related item under 2.1c.(2).)</i> -- Project #74.5 – \$3,288,000 for Phase 4 for Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County – Encinitas Passing Track. Applicant Agency: San Diego North County Transit District (NCTD) -- Project #141 – \$200,000 for Phase 2 for Union City; pedestrian bridge over Union Pacific rail lines. Applicant Agency: City of Union City -- Project #152 – \$692,000 for Phase 4 for Pasadena Gold Line transit-oriented mixed-use development. Applicant Agency: City of South Pasadena -- Project #153 – \$550,000 for Phase 4 for Pasadena Gold Line utility relocation. Applicant Agency: City of South Pasadena 	2.1c.(4)		A C/D
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. Two application amendments, no change in net funding. Resolution TAA-03-11, Amending Resolutions TA-01-06 and TA-01-15 -- Project #9.2 – Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties – Emeryville Station Track and Platform Improvements. Amend application to program \$1,750,000 in TCR funds, update schedule and funding plan, and identify a staged construction plan. Original TCR application approved under Resolution TA-01-06. The Capitol Corridor Joint Powers Authority (CCJPA) is requesting this amendment. <i>(Related item under 2.6e.(1).)</i> 	2.1c.(5)		A C/D



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	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. (Continued) 	2.1c.(5)		
	<p>-- Project #9.3 – Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties - Jack London Square Station Track Improvements. Amend application to revise project scope, to de-program (\$1,750,000) in TCR funds, and update schedule and funding plan. Original TCR application approved under Resolution TA-01-15. The CCJPA is requesting this amendment. <i>(Related item under 2.6e.(1).)</i></p>			
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month</u>	2.1d.		
	<u>Proposition 116 – Rail Project Approvals/Amendments – No Items This Month</u>	2.1e.		
	<u>Environmental Enhancement and Mitigation (EEM) Program Amendment Approvals – No Items This Month</u>	2.1f.		
	<u>Environmental Matters</u>	2.2		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR)</u>	2.2b.		
	<ul style="list-style-type: none"> • Route 101 in Sonoma County – Widen to six lanes in Santa Rosa (DEIR). 	2.2b.		A D
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 101 in Mendocino County – Realign a curve near Leggett (ND). Resolution E-03-22 	2.2c.(1)		A D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 128 in Mendocino County – Replace a bridge in Boonville (ND). Resolution E-03-23 	2.2c.(2)		A D



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	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Routes 5 and 299 in Shasta County – Construct an access ramp and replace a bridge in Redding (ND). Resolution E-03-24 	2.2c.(3)		A D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 96 in Siskiyou County – Replace a culvert near Seiad Valley (ND). Resolution E-03-25 	2.2c.(4)		A D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 193 in Placer County – Construct a left-turn lane near Lincoln (ND). Resolution E-03-26 	2.2c.(5)		A D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 80 in Contra Costa County – Construct an HOV lane in each direction near Crockett (ND). Resolution E-03-27 	2.2c.(6)		A D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 101 in Santa Barbara County – Construct a bikeway and northbound auxiliary lane near Summerland (ND). Resolution E-03-28 	2.2c.(7)		A D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 166 in Santa Barbara and San Luis Obispo Counties – Overlay existing pavement and widen existing lanes and shoulders in the town of New Cuyama (ND). Resolution E-03-29 	2.2c.(8)		A D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 192 in Santa Barbara County – Replace a bridge near Carpinteria (ND). Resolution E-03-30 	2.2c.(9)		A D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 90 in Orange County – Construct a grade separation in Anaheim and Yorba Linda (ND). Resolution E-03-31 	2.2c.(10)		A D
	<ul style="list-style-type: none"> • Approval of Project for Consideration of Funding – Route 880/Coleman Avenue in Santa Clara County – Reconstruct an existing interchange in San Jose (FEIR). Resolution E-03-32 	2.2c.(11)		A D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – BART Fremont to Warm Springs Extension (TCRP #1) (FSEIR). Resolution E-03-33 	2.2c.(12)		A C



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	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Highway Route Matters</u>	2.3		
	• Route Adoption – <u>No Items This Month</u>	2.3a.		
	• One New Public Road Connection to State Route 101 at Springville Drive 07-Ven-101 KP 27.0 (PM 16.8) in the City of Camarillo Resolution S-723	2.3b.	A	D
	• Three <u>Two</u> Relinquishment Resolutions	2.3c.	A	D
	-- 04-Sol-80-PM R25.9 Route 80 in the City of Vacaville Resolution R-3555			
	-- 08-SBd-66-PM 10.9/17.1 Route 66 in the City of Fontana Resolution R-3556			
	<i>-- Resolution #R-3556 withdrawn by Department prior to meeting; outstanding SHPO issues.</i>			
	-- 09-Mno-395-KP 82.06 Route 395 in the County of Mono Resolution R-3557			
	• Vacation Resolutions – <u>No Items This Month</u>	2.3d.		
	<u>Highway Right of Way Matters</u>	2.4		
	• One Resolution of Necessity – Appearance Henry F. Bocchini, <u>Jr.</u> et ux. 06-Fre-180-KP 102.3 Resolution C-18834	2.4a.	A	D
	• 42 <u>Nine</u> Resolutions of Necessity Resolutions C-18835 <u>and C-18837 through C-18843 and</u> Through C-18846	2.4b.	A	D
	<i>-- Resolution #C-18836, Don Collins Buick, Inc, a California Corporation. Withdrawn by Department prior to meeting; parcel not on R/W Allocation Plan.</i>			
	<i>-- Resolution #C-18844, Helen Melchior. Withdrawn by Department prior to meeting; owner signed R/W contract.</i>			
	<i>-- Resolution #C-18845, Manfred Gerger, et al. Withdrawn by Department prior to meeting; not ready to proceed</i>			
	• One Airspace Lease Direct Negotiations McCall Family Trust (Toyota Central) 07-LAX-010-0048,50,90	2.4c.	A	D
	• Director's Deeds Items #1 Through #6 Excess Lands - Return to State: \$1,240,760 Return to Others: \$0	2.4d.	A	D



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Highway Financial Matters

\$154,368,132 Total State Funds Requested for Allocation
 \$490,000,000 GARVEE Bond Authorization Requested
\$115,885,600 Contributions from Other Sources
 \$760,253,732 Grand Total

- Financial Allocation for Six Minor Projects totaling \$2,586,000. **Moved to Pending Allocation List**
 Resolution FP-03-~~___~~ 2.5a.(1) A D
- Financial Allocation for Two Minor Projects not designated for allocation in the FY-03-04 SHOPP Allocation Plan totaling \$686,000. **Moved to Pending Allocation List** 2.5a.(1.1) A D
- Financial Allocation for Two Minor SHOPP Projects totaling \$947,000. **Moved to Pending Allocation List**
 Resolution FP-03-~~___~~ 2.5a.(2) A D
- Financial Allocation for Three Minor SHOPP Safety Projects totaling \$2,030,000. Resolution FP-03-**10** 2.5a.(3) A D

Note: See Reference No. 4.3a.(1) for Two Minor SHOPP Projects Voted Off the Pending Allocation List under Resolution FP-03-11.

Financial Allocations for STIP/SHOPP Projects On the State Highway System 2.5b.

- Financial Allocation for Two STIP Projects On the State Highway System totaling \$68,611,000. **Moved to Pending Allocation List**
 Resolution FP-03-~~___~~ 2.5b.(1) A D
- Financial Allocation for One SHOPP Project designated for allocation in the Proposed FY-03-04 SHOPP Allocation Plan for \$500,000. **Moved to Pending Allocation List**
 Resolution FP-03-~~___~~ 2.5b.(2) A D
- One SHOPP Project not designated for allocation in the Proposed FY-03-04 SHOPP Allocation Plan for \$2,868,000. **Moved to Pending Allocation List** 2.5b.(2.1) A D
- Financial Allocation for Three SHOPP Projects Amended into the SHOPP by Departmental action totaling \$73,144,000. **Moved to Pending Allocation List**
 Resolution FP-03-~~___~~ 2.5b.(3) A D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Two SHOPP Managed TEA Projects on the State Highway System designated for allocation in the Proposed FY-03-04 SHOPP Allocation Plan totaling \$800,000, plus \$334,000 from other sources. Moved to Pending Allocation List Resolution FP-03-___ 	2.5b.(4)		A D
	<ul style="list-style-type: none"> Locally Administered STIP Projects on the State Highway – No Items This Month 	2.5b.(5)		
	<ul style="list-style-type: none"> Financial Allocation for Grant Anticipation Revenue Vehicle (GARVEE) Bonds: STIP Projects – Interstate 15 Managed Lanes, Interstate 880/Coleman Interchange, and Riverside 60/91/215, totaling \$490,000,000, plus \$114,858,600 from other sources. Resolution FG-03-01 	2.5b.(6)		A D
	<u>Financial Allocations/Amendments for Local Assistance STIP Projects Off the State Highway System</u>	2.5c.		
	<ul style="list-style-type: none"> Financial Allocation for Three Local Assistance STIP Projects off the State Highway System totaling \$626,000, plus \$693,000 from other sources. Moved to Pending Allocation List Resolution FP-03-___ 	2.5c.(1)		A D
Note: See Reference No. 4.3a.(2) for One Local STIP Project Voted Off the Pending Allocation List under Resolution FP-03-12.				
	<ul style="list-style-type: none"> Financial Allocation for One Local Assistance Statewide Transportation Enhancements (STE) Project for \$22,132. Moved to Pending Allocation List Resolution FP-03-___ 	2.5c.(2)		A D
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance Environmental Enhancement and Mitigation (EEM) Projects – No Items This Month 	2.5c.(3)		
	<ul style="list-style-type: none"> Financial Allocation for Local Assistance Conservation Lands (CL) Projects – No Items This Month 	2.5c.(4)		
	<ul style="list-style-type: none"> Financial Allocation for One Local Assistance STIP Project in Monterey County for Road Pavement and Rehabilitation for \$200,000. Moved to Pending Allocation List Resolution FP-03-___ 	2.5c.(5)		A D
	<ul style="list-style-type: none"> Financial Allocation Local Assistance STIP Projects for Project Development Components of Local Grants Projects – No Items This Month 	2.5c.(6)		



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	<ul style="list-style-type: none"> Financial Allocation Local Assistance STIP Projects for RSTP/CMAQ Match Reserve – <u>No Items This Month</u> 	2.5c.(7)		
	<ul style="list-style-type: none"> Financial Allocation for Four Local Assistance STIP Projects for Planning, Programming and Monitoring totaling \$602,000. <i>Moved to Pending Allocation List</i> Resolution FP-03-_____ 	2.5c.(8)		A D
	<ul style="list-style-type: none"> Financial Allocation Local Assistance STIP Projects for Regional Rideshare – <u>No Items This Month</u> 	2.5c.(9)		
	<ul style="list-style-type: none"> Financial Allocation for Projects that exceed 20 Percent of their Programmed Amount – <u>No Items This Month</u> 	2.5d.		
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. Two Projects totaling \$746,000. Resolution FA-03-<u>02</u> 	2.5e.		A D
	-- 11-SD-905 – SHOPP Project in San Diego County. Original vote \$6,100,000. Award amount \$5,751,000. Current allocation is \$6,526,100. This request of \$621,000 to closeout the construction contract results in an increase of 24% over the award amount.			
	-- 11-SD-8 – SHOPP Project in San Diego County. Original vote \$2,258,000. Award amount \$2,525,500. Current allocation is \$2,645,500. This request of \$125,000 to closeout the construction contract results in an increase of 23% over the vote amount.			
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency: G-11 Allocations. Eight projects totaling \$5,679,000. 	2.5f.(1)		I D
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations. One project for \$1,200,000. 	2.5f.(2)		I D
	<ul style="list-style-type: none"> Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocation. One project for \$450,000. 	2.5f.(3)		I D
	<ul style="list-style-type: none"> Informational Report on SHOPP Safety: G-01-10 Allocation. One project for \$1,786,000. 	2.5f.(4)		I D
	<ul style="list-style-type: none"> Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.5f.(5)		



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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- Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations – **No Items This Month – Delegation Suspended through June 2004** 2.5f.(6)
- Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations – **No Items This Month – Delegation Suspended through June 2004** 2.5f.(7)
- Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations – **No Items This Month – Delegation Suspended through June 2004** 2.5f.(8)
- Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Funds: G-01-06 Allocations – **No Items This Month – Delegation Suspended through June 2004** 2.5f.(9)

Mass Transportation Financial Matters

\$ 0 Total Traffic Congestion Relief Program (TCRP)
 \$ 9,500,000 Total State Transp. Improvement Program (STIP) Funds Requested for Allocation
 \$ 0 Total Proposition 116 Program Funds Requested for Allocation
 (\$ 0) Total Prop 116 De-Allocated Program Funds
 \$ 0 Total Allocation Amendments
 \$ 9,500,000 Grand Total State Allocation Designated for Allocation

Financial Allocation for STIP Rail/Transit 2.6a.

- Financial Allocation for Local STIP Rail/Transit Projects – **No Items This Month** 2.6a.(1) **A D**
- Financial Allocation for one STIP Intercity Rail Project in Ventura County for \$9,500,000. 2.6a.(2) **A D**
Moved to Pending Allocation List
 Resolution MFP-03-____
- STIP Rail/Transit Advancement Projects – **No Items This Month** 2.6a.(3) **A D**

Financial Allocation/Amendments for Proposition 116 Program – No Items This Month 2.6b.

Financial Amendment for Proposition 116 Program Projects – No Items This Month 2.6c.

Financial Allocation for Multi-Program Funded Projects – No Items This Month 2.6d.



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	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments</u>	2.6e.		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. Two allocation amendments, no net change in funding. Resolution TFP-03-03 	2.6e.		A C/D
	<p>-- \$1,750,000 – Project #9.2 – Capitol Corridor; improve intercity rail line between Oakland and San Jose. Allocate a total \$1,750,000 to Phase 4 – Construction (CON) from TCRP Sub-project #9.3. Implementing Agency: Capitol Corridor Joint Powers Authority (CCJPA) <i>(Related item under 2.1c.(5).)</i></p>			
	<p>-- (\$1,750,000) – Project #9.3 – Capitol Corridor; improve intercity rail line between Oakland and San Jose. De-allocate (\$1,750,000) from Phase 1 – Environmental And Permits and Phase 2 – Plans, Specifications, and Estimates to be reallocated to TCRP Sub-project #9.2. Project phase(s) originally allocated under delegated authority. Implementing Agency: CCJPA <i>(Related item under 2.1c.(5).)</i></p>			
	<ul style="list-style-type: none"> • Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.6f.		
	<u>Aeronautics Financial Matters – No Items This Month</u>	2.7		
	<u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	<u>Request to Extend the Period of Project Allocation – No Items This Month</u>	2.8a.		
	<u>Request to Extend the Period of Contract Award</u>	2.8b.		
	<ul style="list-style-type: none"> • Request to Extend the Period of Contract Award for three local STIP projects totaling \$1,323,000. Waiver-03-23 	2.8b.		A D



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	Item Description	Ref. #	Status*	
	Request to Extend the Period of Project Completion	2.8c.		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for one local STIP project in the City/County of San Francisco for \$3,986,000. Waiver-03-24 	2.8c.	A	D
	Request to Extend the Period of Project Reimbursement – <u>No Items This Month</u>	2.8d.		
	Request for Waiver to Resolution G-99-25, Commission’s Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects	2.8e		
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for one local Proposition 116 project for the North County Transit District for \$2,877,462. Waiver-03-25 	2.8e.	A	D
	<i>-- Withdrawn by Agency prior to meeting; contract has been awarded.</i>			
	Technical Changes to Previously Approved Resolutions/Actions	2.9		
	<ul style="list-style-type: none"> Technical Correction to Traffic Congestion Relief (TCR) Program Allocation Amendment Resolution TFP-03-01, approved June 26, 2003. Fix error in funding plan previously presented for TCR Project #38.1 and TCR Project #97.2 to reflect correct amounts. Strikeout notation for TCR Project #97.2 to redistribute \$300,000 in TCR funds from Phase 4 – Construction to Phase 3 – Right of Way, as these phases have not yet been allocated. Resolution TFP-03-04, Amending Resolution TFP-03-01 	2.9a.	A	C/D
	<ul style="list-style-type: none"> Amend Resolution MFP-01-20 to rescind a \$750,000 allocation to the Los Angeles MTA for a Fuel Cell powered technology project and allocate \$750,000 to the Los Angeles MTA for a hybrid powered technology project. Resolution MFP-03-___, Amending Resolution MFP-01-20 	2.9b.	A	D
	<i>-- Withdrawn by the Agency prior to meeting.</i>			
	<u>PROGRAM STATUS</u>	3.		
	<ul style="list-style-type: none"> Caltrans Monthly FY 2003-04 Finance Report 	3.1	I	D
	<ul style="list-style-type: none"> Monthly Report on Status of Projects Previously Voted but Not Awarded 	3.2	I	D



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	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	• Monthly Report on Projects Amended into the SHOPP by Department Action	3.3		I D
	• Monthly Report on Local Assistance STIP Projects Previously Voted but Not Awarded	3.4		I D
	• Fourth Cycle AB 1012 Unobligated RSTP, CMAQ and Regional TEA "Use It or Lose It" Balance Report	3.5		I D
	• Updated FY 2003-04 and FY 2004-05 Cash Forecast Status	3.6		I D
	• Fourth Cycle AB 1012 – Redirection of "Use it or Lose It" Funds Due to State Use of Local Obligation Authority Resolution G-03- <u>17</u>	3.7		A D
	• Local Assistance Quarterly Lump Sum Allocation Status Report for 2002-03 Fiscal Year	3.8		I D
	• 4 th Quarter Project Delivery Report	3.9		I D
	• Intercity Rail FY 2002-03 4 th Quarter Delivery Report	3.10		I D
	• FY 2003-04 Right of Way Allocation Impacts	3.11		I D
	• Report on AB 3090 Cash Reimbursements and GARVEE Debt Service	3.12		I C
	<u>POLICY MATTERS</u>	4.		
	• State Legislative Matters *	4.1		A C
	-- Proposition 53: California Twenty-First Century Infrastructure Investment Fund			
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chief Deputy Director Joan Borucki at (916) 653-3148.			
	• Traffic Congestion Relief Program Policy for Managing Cash Resolution G-03- <u>14</u>	4.2		A C/D



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	Item Description	Ref. #	Status*	
	<u>List of Pending Allocations and Waiver/Time Extensions</u>	4.3		
	<ul style="list-style-type: none"> • Highway/Rail and Transit Pending Allocations – 373 project allocations totaling \$532,474,004 <u>\$533,309,000.</u> 	4.3a.	A	D
	<ul style="list-style-type: none"> – <u>Two Minor SHOPP Projects totaling \$753,000 Voted Off the Pending Allocation List.</u> <u>Resolution FP-03-11</u> 	4.3a.(1)	A	D
	<ul style="list-style-type: none"> – <u>One Local STIP Project for \$22,000 Voted Off the Pending Allocation List.</u> <u>Resolution FP-03-12</u> 	4.3a.(2)	A	D
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Project Pending Allocations – 23 project allocations totaling \$172,951,000. 	4.3b.	I	C/D
	<ul style="list-style-type: none"> • Aeronautics Account Pending Allocations – 51 project allocations totaling \$4,637,924. 	4.3c.	I	D
	<ul style="list-style-type: none"> • 2003 Report of STIP Balances, County and Interregional Shares 	4.4	I	C
	<ul style="list-style-type: none"> • 2004 Fund Estimate <ul style="list-style-type: none"> -- Overview -- Assumptions -- SHOPP Levels -- Fund Estimate / STIP Schedules <p><u>TIMED ITEM: Wednesday, September 24, at 2:00pm</u></p>	4.5	A	D/C
	<ul style="list-style-type: none"> • Outline for Commission's 2003 Annual Report to Legislature 	4.6	A	C
	<ul style="list-style-type: none"> • Hearing and Adoption on FFY 2003-04 Federal Transit Administration (FTA) Section 5310 Elderly and Disabled Transit Program <u>Resolution G-03-15</u> <u>TIMED ITEM: Thursday, September 25, at 9:30am</u> 	4.7	A	C
	<ul style="list-style-type: none"> • Report on Investments to State Highway System by Outside Funding Sources 	4.8	I	D
	<ul style="list-style-type: none"> • Approval of Capital Improvement Program (CIP) Biennial Update – Element of the California Aviation System Plan (CASP) <u>Resolution G-03-16</u> 	4.9	A	C/D



	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Report on Delegated Director's Deeds Sales for FY 2002-03 	4.10		I D
	<u>MODAL ISSUES</u>	5.		
	Rail – <u>No Items This Month</u>	5.1		
	Highways	5.2		
	<ul style="list-style-type: none"> • Bi-Annual Report on Tri-County Partnership (Amador, Calaveras and Alpine Counties) 	5.2a.		I R
	Transit – <u>No Items This Month</u>	5.3		
	<u>PRESENTATIONS</u>			
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (Designated for Proposed Allocation Plan)				Resolution FP-03---
1 \$251,000 Los Angeles 07S-LA-030 05.1/05.2	In Claremont, from Sumner Avenue to Towne Avenue. Reconstruct historic masonry wall. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4G0501 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$251,000 - \$251,000
MOVED TO PENDING ALLOCATION LIST				
2 \$345,000 Los Angeles 07S-LA-118 R0.1/R1.5	In Los Angeles from 0.2 kilometer east of Los Angeles County line to Movie Lane Overcrossing. Install metal beam guard railings. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4J2001 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$345,000 \$345,000
MOVED TO PENDING ALLOCATION LIST				
3 \$700,000 Ventura 07S-Ven-150 8.7	Near Rancho Santa Ana at 3.9 kilometers west of Santa Ana Road. Construct secondary drainage overflow culvert. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4G5201 Minor	2003-04 302-0042 302-0890 20.20.201.130	\$700,000 - \$700,000
MOVED TO PENDING ALLOCATION LIST				
4 \$750,000 San Diego 11S-SD-5 R35.3/R36.8	In San Diego and Solana Beach from 1.6 kilometers south to 0.9 kilometer north of Via De La Valle Undercrossing. Rehabilitate ramp pavement. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	252401 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$750,000 - \$750,000
MOVED TO PENDING ALLOCATION LIST				
5 \$140,000 San Diego 11S-SD-5 R16.8/R17.2	In San Diego from Grape Street Undercrossing to Laurel Street Undercrossing. Rehabilitate auxiliary lane pavement. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	253001 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$140,000 - \$140,000
MOVED TO PENDING ALLOCATION LIST				
6 \$400,000 San Diego 11S-SD-94 17.5/17.7	Near Jamul from Rancho Miguel Road to 0.3 kilometer east of Rancho Miguel Road. Place required mitigation planting. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	176421 Minor	2003-04 302-0042 302-0890 20.20.201.210	\$400,000 - \$400,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1.1) Minor Projects				Not Designated for Proposed Allocation Plan
1 \$170,000 Del Norte 01N-DN-199 23.6/24.0	Near Patricks Creek from 0.8 kilometer to 0.2 kilometer south of Middle Fork Smith River Bridge # I-15. Construct turnout and replace culverts. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	399501 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$170,000 - \$170,000
MOVED TO PENDING ALLOCATION LIST				



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2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1.1) Minor Projects (Continued)				
2 \$516,000	Near Watsonville and Silliman Road. Widen roadway for left turn channelization.	0F1801	2003-04 302-0042	\$516,000
Santa Cruz 05N-SCR-129 4.0	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	Minor	302-0890 20.20.201.310	- \$516,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(2) Minor Projects (Designated for Proposed Allocation Plan)				Resolution FP-03-11
1 \$353,000	In Los Angeles and Long Beach Harbor at Vincent Thomas bridge. Weld studs to bridge deck.	207501	2003-04 302-0042	\$353,000
Los Angeles 07S-LA-47 1.38/3.23 (KP)	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	SHOPP	302-0890 20.20.201.110	- \$353,000
MOVED TO PENDING ALLOCATION LIST				
2 \$594,000	In Irwindale from Route 210/605 Connector Overhead to San Gabriel River Bridge. Seal bridge decks.	1Y6701	2003-04 302-0042	\$594,000
Los Angeles 07S-LA-210 R58.42/R59.26 (KP)	<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	SHOPP	302-0890 20.20.201.110	- \$594,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor SHOPP Safety Projects (Designated for Proposed Allocation Plan)				Resolution FP-03-10
1 \$750,000	Near Quincy from 0.3 kilometer east of Massack Safety Roadside Rest Area to 0.1 kilometer east of Squirrel Creek Road. Install Icy Curve Warning System.	0C0501	2003-04 302-0042	\$75,000
Plumas 02N-Plu-70 50.05/51.6		SHOPP	302-0890 20.20.201.010	\$675,000 \$750,000
2 \$750,000	In Coachella at Route 195. Install traffic signals and left turn lanes.	0C9901	2003-04 302-0042	-
Riverside 08S-Riv-86S R10.5/R11.5		SHOPP	302-0890 20.20.201.010	\$750,000 \$750,000
3 \$530,000	In Fullerton and Brea at Route 57/90 Separation. Widen the on-ramp to provide shoulders.	0F6001	2003-04 302-0042	\$53,000
Orange 12S-Ora-57 31.7/19.7		SHOPP	302-0890 20.20.201.010	\$477,000 \$530,000

Note: See Reference No. 4.3a.(1) at the end of Vote List for Two Minor SHOPP Projects Voted Off the Pending Allocation List under Resolution FP-03-11.



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System Resolution FP-03				
1 \$32,218,000 Department of Transportation VCTC Ventura 07S-Ven-23 R3.5/11.4 (5.7/R18.4)	Thousand Oaks - Route 101 to New Los Angeles Avenue. Widen freeway to six lanes, add Intelligent Transportation System (ITS) features. Project Development: Support Estimate: \$6,037,000 Programmed Amount: \$3,271,000 Adjustment: \$2,766,000 (Debit) Final Right-of-Way Estimate: \$ 282,000 Programmed Amount: \$1,015,000 Right of Way Share Adjustment: \$ 733,000 (Credit)	115451 07-1167D RIP / 03-04 \$0 \$0 \$0 \$0 \$32,218,000	2003-04 301-0042 301-0890 20.20.075.600	\$3,696,000 \$28,522,000 \$32,218,000
A concurrent STIP amendment (02S-100) revises the cost for construction from \$33,849,000 to \$32,218,000 in FY 2003-04. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
MOVED TO PENDING ALLOCATION LIST				
2 \$36,393,000 Department of Transportation VCTC Ventura 07S-Ven-118 R18.6/R20.6 (R29.9/R33.1)	Simi Valley - Tapo Canyon Road to Los Angeles County line. Widen from 6 to 8 lanes with Sound walls and Intelligent Transportation System (ITS) Features. Project Development: Support Estimate: \$4,898,000 Programmed Amount: \$5,043,000 Adjustment: \$0 Final Right-of-Way Estimate: \$6,000 Programmed Amount: \$74,000 Right-of-Way Share Adjustment: \$68,000(Credit)	116791 07-1238J RIP / 03-04 \$0 \$0 \$0 \$0 \$36,312,000	2003-04 301-0042 301-0890 20.20.075.600	\$4,186,000 \$32,207,000 \$36,393,000
A concurrent STIP amendment (02S-100) revises the cost for construction from \$38,410,000 to \$36,312,000 in FY 2003-04. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects Resolution FP-03				
1 \$500,000 Sonoma 04N-Son-12 34.8	Near Kenwood - north of Boyes Blvd. Rehabilitate roadway (replace culvert). <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	219871 (0762X) SHOPP/03-04 \$525,000	2003-04 302-0042 302-0890 20.20.201.151	\$500,000 - \$500,000
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects		Not Designated for Proposed Allocation Plan		
1 \$2,868,000 Mono 09S-Mno-395 36.1/93.1	Near Crestview - south of Bald Mountain Road to Little Walker Road (portions). Capital Preventive Maintenance. Overlay pavement with rubberized asphalt concrete. Lane Miles: 50.8	301801 (0414) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.121	\$329,000 \$2,539,000 \$2,868,000
<p>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</p> <p>MOVED TO PENDING ALLOCATION LIST</p>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(3) Projects Added to the SHOPP by Department Action		Resolution FP-03		
1 \$56,000,000 Placer 03N-Pla-80 14.3/33.8	In and near Auburn - Route 193 to Auburn Ravine and 0.5 miles west of Auburn Ravine to Route 174. Roadway and bridge rehabilitation. Lane Miles: 87.0	0A60011 (1517) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.120	\$4,721,000 \$51,279,000 \$56,000,000
<p>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</p> <p>MOVED TO PENDING ALLOCATION LIST</p>				
2 \$4,980,000 Santa Barbara 05S-SB-01 R1.7/R2.5	Near Las Cruces - 1.7 miles to 2.5 miles north of Route 101. Repair slopes and realign highway. Location: 1	484601 (4846) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.130	\$572,000 \$4,408,000 \$4,980,000
<p>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</p> <p>MOVED TO PENDING ALLOCATION LIST</p>				
3 \$12,164,000 Fresno 06N-Fre-5 48.6/65.8	Near Merced County line - 0.2 miles south of Panoche Road to Nees Avenue - Capital Preventive Maintenance. Replace failed slabs, place shoulder backing, upgrade guardrails and overlay entire roadbed with rubberized Asphalt Concrete. Lane Miles: 17.2	486001 (1241) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.121	\$1,026,000 \$1,138,000 \$12,164,000
<p>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</p> <p>MOVED TO PENDING ALLOCATION LIST</p>				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System (Designated for Proposed Allocation Plan)				
Resolution FP-03				
1 \$398,000 Alameda 04-Ala-92 2.3/6.4	New Baumberg Tract Bay Trail - South of Route 92 between Hayward Area Interpretive Center and Industrial Boulevard . Class I Bicycle/Pedestrian Facility. (Contributions from other sources: \$334,000. Total project cost: \$732,000.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	277401 (0090G) SHOPP/03-04 \$398,000	2003-04 302-0042 302-0890 20.20.204.736	- \$398,000 \$398,000
MOVED TO PENDING ALLOCATION LIST				
2 \$402,000 Various 04-Var-Various	In District 4 - various Counties within the right-of-way of State rural conventional highways. Site surveys and records search. (Contributions from other sources: \$0. Total project cost: \$402,000.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	447601 (0237J) SHOPP/03-04 \$402,000	2003-04 302-0042 302-0890 20.20.204.735	\$47,000 \$355,000 \$402,000
MOVED TO PENDING ALLOCATION LIST				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount Bond Proceeds Federal Total Amount
2.5b.(6) State Transportation Improvement Program (STIP) Projects On the State Highway System (GARVEE)				
Resolution FG-03-01				
1 \$67,000,000 MTC Santa Clara 04N-SCI-880 3.2/2.4	San Jose: I-880@Coleman; Reconstruct Coleman Ave. bridge & realign, reconstruct all ramps accessing I-880 & add new direct connection ramp to SB I-880 from Airport Blvd & Newhall St. Note: The amount identified for Project Funding includes principal and the issuance cost. The aggregate amount of the bonds for this I-880 project includes costs for right of way, construction, support and issuance and is currently estimated at \$66,000,000. The amount identified for Project Allocation (\$67,000,000) includes financing contingencies. Other programmed construction funds: TCRP: \$ 5,000,000 Contributions from other sources: Local: \$18,147,600	Project Funding (GARVEE Bond Proceeds) 262001 04-0409C RIP/2003/04 \$0 \$0 \$0 \$67,000,000	2003/04 801-6801 20.20.075.600	\$67,000,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount Bond Proceeds Federal Total Amount	
2.5b.(6) State Transportation Improvement Program (STIP) Projects (Continued) On the State Highway System (GARVEE)					
2					
\$242,000,000 Department of Transportation RCTC Riverside 08S-Riv-215, 60, 91 37.4/43.9, 19.3/11.5, 20.3/21.6	In Riverside County and Moreno Valley on Route 215 from 0.1 km South of Eucalyptus Avenue Overcrossing to Columbia Avenue Overcrossing and on Route 60 from 1.1 km East of Day Street Overcrossing to 0.4 km West of Main Street Overcrossing and on Route 91 from 0.3 km South of University Avenue Undercrossing to 0.2 km North of Spruce Street Overcrossing.	Project Funding (GARVEE Bond Proceeds) 3348U1 08-0121D RIP/2003/04 \$0 \$0 \$119,000,000	2003-04 801-6801 20.20.075.600	\$119,000,000	
	Widen Route 215, Construct truck climbing lanes and Auxiliary lane, improve mainlines and interchanges.	\$119,000,000			
	Note: The amount identified for Project Funding includes principal and the issuance cost. The aggregate amount of the bonds for this Riverside project includes costs for right of way, construction, and issuance and is currently estimated at \$238,800,000. The amount identified for Project Allocation (\$242,000,000) includes financing contingencies.	3348U1 08-0121D IIP/2003/04 \$0 \$0 \$21,000,000	2003-04 801-6801 20.20.025.700	\$21,000,000	
	Other programmed construction funds: TCRP: \$ 1,085,000	3348U1 08-0121D RIP/2005/06 \$0 \$0 \$86,700,000	2005-06 801-6801 20.20.075.600	\$86,700,000	
	Contributions from other sources: CMAQ: \$15,042,000 RSTP: \$13,327,000 Local: \$33,915,000	\$0 \$0 \$0 \$86,700,000			
	Related STIP Amendment 02S-102	3348U1 08-0121D IIP/2005/06 \$0 \$0 \$15,300,000	2005-06 801-6801 20.20.025.700	\$15,300,000	
		\$15,300,000			
		\$242,000,000		\$242,000,000	
	3				
	\$181,000,000 Department of Transportation SANDAG San Diego 11S-SD-15 M18.8/M28.1 (M30.2/M45.2)	In San Diego near Escondido on Route 15 from north of Poway Road Overcrossing to north of Clarence Lane Undercrossing.	Project Funding (GARVEE Bond Proceeds) 0809-- 11-0672 RIP/2003/04 \$0 \$0 \$135,750,000	2003/04 801-6801 20.20.075.600	\$135,750,000
Construct managed lanes (middle segment – Units 2-5).		\$135,750,000			
Note: The amount identified for Project Funding includes principal and the issuance cost. The aggregate amount of the bonds for this I-15 project includes costs for construction, support and issuance and is currently estimated at \$178,000,000. The amount identified for Project Allocation (\$181,000,000) includes financing contingencies.		0809-- 11-0672 IIP/2003/04 \$0 \$0 \$45,250,000	2003/04 801-6801 20.20.025.700	\$45,250,000	
Other programmed construction funds: STIP IIP: \$ 2,559,000 STIP RIP: \$12,000,000 SHOPP funds: \$ 4,136,000 TCRP: \$ 6,900,000		\$0 \$0 \$0 \$45,250,000			
Contributions from other sources: CMAQ: \$11,000,000 RSTP: \$23,427,000		\$181,000,000		\$181,000,000	



Note: This document was prepared following the California Transportation Commission (CTC) meeting and is a reflection of the Department's interpretation of changes made to the Agenda.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance (STIP) Projects Resolution FP-03-___				
1 \$173,000 Sierra County Sierra LTC 03-Sierra Senate: 01 Assembly: 03	Pearl Street Bridge Replacement. Near Downieville on Pearl Street Bridge at Downie River. Replace Bridge. HBRR match. (A fifteen-month time extension for CON was approved at the February 2002 CTC meeting and expires on September 30, 2003.) (Contributions from other sources: \$693,000.)	453124L (03-1L29) RIP / 01-02 \$0 \$0 \$0 \$173,000	2001-02 101-0042 101-0890 20.30.600.620	\$173,000 - \$173,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
MOVED TO PENDING ALLOCATION LIST				
2 \$130,000 Monterey County TAMC 05-Monterey Senate: 12 Assembly: 17	Davis Road Bridge Replacement. Near Salinas on Davis Road between Blanco Road and Reservation Road over Salinas River. Replace with two-lane bridge.	4A1754L (05-1152) RIP / 03-04 \$130,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$130,000 - \$130,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
MOVED TO PENDING ALLOCATION LIST				
3 \$323,000 City of Grover Beach SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 23	Reconstruct/Widen North Oak Park Boulevard. In Grover Beach on Oak Park Boulevard on both sides from Atlantic City Avenue to the city limits and on the West side from Ramona Ave to Brighton Avenue. Roadway reconstruction and widening. (Reduce R/W from \$55,000 to \$0; increase CON from \$268,000 to \$323,000.)	4A0654L (05-2074) RIP / 03-04 \$0 \$0 \$0 \$323,000	2003-04 101-0042 101-0890 20.30.600.620	\$37,049 \$285,951 \$323,000
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
MOVED TO PENDING ALLOCATION LIST				

Note: See Reference No. 4.3a.(2) at the end of Vote List for One Local STIP Project Voted Off the Pending Allocation List under Resolution FP-03-12.

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(2) Local Assistance Statewide Transportation Enhancements (STE) Projects Resolution FP-03-___				
1 \$22,132 City of Richmond MTC 04-Contra Costa Senate: 7,9 Assembly: 11,14,15	At Red Oak Victory Restoration. Remove existing paint and repair, stabilize and paint the vessel hull from the water line to the superstructure, including the equipment needed to restore the vessel. Install or repair public access facilities such as stairways, hand railings, doorways, lighting and restrooms. (The partial allocation of \$22,132 is for the PE phase of work. The remaining \$980,868 in STE will be used for CON and will be requested at a later date.)	924031 TEA / 03-04 \$1,003,000	2003-04 102-0042 102-0890 20.30.100.813	- \$22,132 \$22,132 (Partial)
<u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>				
MOVED TO PENDING ALLOCATION LIST				



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(5) Local Assistance (STIP) Road Pavement Rehabilitation Projects Resolution FP-03---				
1 \$200,000 Monterey County TAMC 05-Monterey Senate: 15 Assembly: 17	Hall Road Overlay. North of Prunedale on Hall Road from .5 miles west of Elkhorn to San Miguel Canyon Road. Overlay, restripe and replace drainage structures. (An eighteen-month time extension was granted at the July 2003 CTC Meeting and expires in December 2004.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4A1394L (05-1153) RIP / 02-03 \$0 \$200,000 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$22,940 \$177,060 \$200,000
MOVED TO PENDING ALLOCATION LIST				
2.5c.(8) Local Assistance (STIP) Projects – Planning, Programming and Monitoring Resolution FP-03---				
1 \$38,000 Glenn LTC Glenn LTC 03-Glenn Senate: 04 Assembly: 02	Planning, Programming and Monitoring. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0L0764L (03-0L09) RIP / 03-04 \$0 \$0 \$0 \$38,000	2003-04 101-0042 101-0890 20.30.600.670	\$38,000 - \$38,000
MOVED TO PENDING ALLOCATION LIST				
2 \$298,000 Sacramento Area Council of Governments SACOG 03-Sacramento, Sutter, Yolo, Yuba Senate: 1,4,5,6 Assembly: 2-5,8-10	Planning, Programming and Monitoring. (This project combines four projects programmed in the 2002 STIP: PPNO 0L30 for \$233,000, PPNO 1L53 for \$23,000, PPNO 0L37 for \$28,000, and PPNO 0L41 for \$14,000 all under PPNO 0L30X.) <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0L0784L (03-0L30X) RIP / 03-04 \$0 \$0 \$0 \$298,000	2003-04 101-0042 101-0890 20.30.600.670	\$298,000 - \$298,000
MOVED TO PENDING ALLOCATION LIST				
3 \$100,000 Kings County Association of Governments Kings COG 06-Kings Senate: 16 Assembly: 30	Planning, Programming and Monitoring. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	4C1874L (06-6L04) RIP / 03-04 \$0 \$0 \$0 \$100,000	2003-04 101-0042 101-0890 20.30.600.670	\$100,000 - \$100,000
MOVED TO PENDING ALLOCATION LIST				
4 \$166,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Planning, Programming and Monitoring. <u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u>	0G0114L (08-9803) RIP / 03-04 \$0 \$0 \$0 \$166,000	2003-04 101-0042 101-0890 20.30.600.670	\$166,000 - \$166,000
MOVED TO PENDING ALLOCATION LIST				



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2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e. Supplemental Funds for Previously Voted Projects					Resolution FA-03-02
1 \$621,000 Department of Transportation San Diego 11S-SD-905 12.0	In San Diego County in and near San Diego at the Mexican Border Crossing Construct commercial vehicle bypass. Supplemental funds are needed to close out project.	022141 0375L 1997/98 301-0042 301-0890 20.20.205.320 SHOPP	\$698,000 \$5,386,000	- -	\$698,000 \$5,386,000
		2003/04 302-0042 302-0890 20.20.201.321 SHOPP	\$50,700 \$391,400	\$72,000 \$549,000	\$122,700 \$940,400
			\$6,526,100	\$621,000	\$7,147,100
2 \$125,000 Department of Transportation San Diego 11S-SD-8 1.9	In San Diego County in San Diego at various locations. Construct fiber-optic communication and closed circuit television system. Supplemental funds are needed to close out project.	060101 0123A 1996/97 301-0042 301-0890 20.20.300.620 TSM / HB4N	\$2,645,500 -	- -	\$2,645,500 -
		2003/04 302-0042 302-0890 20.20.201.315 SHOPP	- -	\$125,000 -	\$125,000 -
			\$2,645,500	\$125,000	\$2,770,500

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$1,060,000 Humboldt 01U-Hum-101 R40.7/R41.6	Near Redcrest from 1.3 miles north of Redcrest Undercrossing to 1.7 miles south of Bear Creek Bridge. As a result of winter and late spring heavy rainstorms, an unstable 8000 cubic yard landslide mass is identified. This project will remove the unstable slide material, construct a rock buttress and provide erosion control planting before the 2003/2004 rainy seasons. Initial (G-11): 08/15/03	448401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$121,600 \$938,400 \$1,060,000
2 \$2,164,000 Trinity 02U-Tri-299 47.6/48.6	Near Weaverville from 2 miles to 3 miles east of Slattery Pond Road. The storms of December 2002 and January 2003 caused a slide at this location encompassing over 5 acres, destroying rock lined ditches and encroaching within 9 feet of the highway shoulder. Deep-seated heaving appeared in existing and newly constructed lanes with numerous cut slope failures including slumping and pop-outs. This project removes and disposes of approximately 80,000 cubic yards of soil and furnishes ½ -ton rock slope protection to buttress the slide and armor the cut slope faces. Initial (G-11) Allocation: 07/16/03	325501 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$248,300 \$1,915,700 \$2,164,000
	Revised Allocation (G-11):			\$6,742,000



2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)				
3 \$730,000 Sacramento 03U-Sac-5 22.45/24.7	In Sacramento near downtown, from 0.37 miles south of R Street Underpass to 0.1 mile north of Capitol Mall Separation. The pavement structure of this depressed section of highway is cracking and spalling due to the changing water levels of the adjacent Sacramento River. This project will remove failed sections of concrete and replace with rapid set concrete patches to maintain traffic flow and motorist safety. Initial G-11 Allocation: 08/08/03	4C9201 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.110 201/110	\$730,000 - \$730,000
4 \$550,000 Los Angeles 07U-LA-39 28.0/44.0	North of the City of Azusa, within the Angeles National Forest. A major wildfire (the Curve Fire) in September 2002 burned over 30,000 acres and damaged this highway segment. Original project was to open and repair damaged highway including guardrails, drainage systems, and removal of debris from flow lines. This supplemental is due to additional work done through the winter to clear continual debris flows caused by heavy rainstorms. Initial G-11 Allocation: 09/17/02 Supplemental Allocation: 07/16/03 Revised Allocation (G-11):	4H8001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$550,000 - \$550,000
5 \$140,000 Los Angeles 07U-LA-047 3.6	In the Port of Long Beach at the Commodore Schuyler Heim (Bridge # 53-2618). On November 1, 2002, a tugboat damaged both fender systems protecting the bridge supports leaving them vulnerable to damage from larger ships. The initial allocation was an estimate of the costs for cleaning debris from the shipping channel and repairing the fenders and catwalks. The second supplemental was to complete work after discovering extensive underwater damage. This supplemental is to make final payment and close out contract. Initial G-11 Allocation: 11/13/02 Supplemental Allocation: 02/05/03 Supplemental Allocation: 07/11/03 Revised Allocation (G-11):	4J4701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$140,000 - \$140,000
6 \$160,000 Los Angeles 07U-LA-91 6.9/13.6	At various locations between Main Street in the City of Carson and Paramount boulevard In the City of Long Beach. Constant heavy traffic combined with late and repeated spring storms caused widespread pavement failure at the lane joint lines. Initial project was to grind out and overlay the failed pavement at the joint lines. This supplemental is due to additional material and work needed to complete repairs as well as project close out. Initial G-11 Allocation: 05/28/03 Supplemental Allocation: 07/29/03 Revised Allocation (G-11):	4J5701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$160,000 - \$160,000
7 \$275,000 Los Angeles 07U-LA-210 36.8	In the City of Irwindale on the east side of the 210/605 interchange of the LA -210 San Gabriel River Bridge. The bridge's various expansion joint seals failed at various locations allowing solid debris to enter the joints restricting the bridge thermal expansion and contraction. This project will repair a crushed bridge girder stem, clean the joints of all debris, and place new joint seals. Initial G-11 Allocation: 08/07/03	4J7901 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.110 201/110	\$275,000 - \$275,000



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2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)				
8 \$600,000 Inyo 07U-Iny-395 46.5/48.0	Approximately 0.1 mile south of Cottonwood Powerhouse Road to 1 mile south of Bartlette Road; also on Route 190. On July 30 and 31, 2003, this area was hit by heavy summer thunderstorms that caused washouts on Route 190 and overflowed the Los Angeles aqueduct damaging and closing Route 395. This project is to repair damaged embankments, shoulder, drainage, paving and signing.	319401 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$600,000 - \$600,000
Initial G-11 Allocation: 08/06/03		\$600,000		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)				
1 \$1,200,000 Los Angeles 07U-LA-10 18.0	In Los Angeles from 0.4 miles east of Alameda Street to the I-10/I-5/60 Separation. Initial project was for seismic retrofit work at Interstate 10 at the I-10/State Route 60 Separation and on State Route 60 from the 1-10/60 Separation to Soto Street Overcrossing. This supplemental is to pay a final arbitration award.	119301 Seismic Phase 1	2002-03 304-0042 302-0042 304-0890 302-0890 801-0653 20.20.201.140 201/140	\$101,400 - \$1,098,600 - \$1,200,000
Initial G-11 Allocation: 10/07/94		\$16,162,000		
Award: 12/07/94		\$13,493,000		
Supplemental Allocation: 05/10/96		\$450,000		
Supplemental Allocation: 08/05/03		\$1,200,000		
Revised Allocation (G-11):		\$15,143,000		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1 \$450,000 Los Angeles 07U-LA-2 R25.5/29.6	In and near the City of La Canada Flintridge at various locations from La Canada arch Bridge to Woodwardia Canyon Bridge. Initial project was for seismic retrofit work of the La Canada Arch Bridge, the Slide Canyon Bridge and the Woodwardia Canyon Bridge. The project was completed in year 2000. This supplemental is to pay a final arbitration award.	171211 Seismic Phase 2	2002-03 304-0042 302-0042 304-0890 302-0890 801-0653 20.20.205.311 205/311	- - \$450,000 - \$450,000
Initial G-11 Allocation: 06/24/97		\$2,198,000		
Award: 08/28/97		\$2,505,500		
Supplemental Allocation: 05/10/96		\$529,382		
Supplemental Allocation: 08/07/03		\$450,000		
Revised Allocation (G-11):		\$3,484,882		



2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,786,000 San Joaquin 10N-SJ-88 11.9/12.5	SHOPP Safety: Near Lockeford from 0.3 mile south to 0.3 mile north of Victor Road (Route 12 Intersection). Widen roadway and intersection turning radii, install signals and channelize.	2A9101 (7568) SHOPP/03-04 \$2,180,000	2003-04 302-0042 302-0890 20.20.201.010	- \$1,786,000 \$1,786,000
	Intersection: 1 Allocation Date: 08/21/03			



2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a.(2) State Transportation Improvement Program (STIP) Intercity Rail Project				Resolution MFP-03-___																														
1 \$9,500,000 Department of Transportation VCTC 75-Ventura Senate: 19, 20 Assembly: 38, 39	Tunnel 26 Seismic Improvements Construction includes the installation of rock bolts and cement grout to secure the tunnel lining to the surrounding rock, and building walkways and drainage.	R9165B 75-2024 IIP / 03-04 \$0 \$0 \$0 \$9,500,000	2003-04 301-0042 301-0890 30.20.020.720	\$9,500,000 - \$9,500,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$500,000</td> <td>\$9,500,000</td> <td>\$0</td> <td>\$10,000,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>TOTAL</td> <td>\$500,000</td> <td>\$9,500,000</td> <td>\$0</td> <td>\$10,000,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$500,000	\$9,500,000	\$0	\$10,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$500,000	\$9,500,000	\$0	\$10,000,000			
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$500,000	\$9,500,000	\$0	\$10,000,000																														
ST-Fed.	\$0	\$0	\$0	\$0																														
Local	\$0	\$0	\$0	\$0																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$500,000	\$9,500,000	\$0	\$10,000,000																														
<p><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></p> <p align="center">MOVED TO PENDING ALLOCATION LIST</p>																																		



4.3a Projects Voted Off Pending Allocation List

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
4.3a.(1) Minor SHOPP Projects (Voted Off the Pending Allocation List)				Resolution FP-03-11
1 \$233,000 Los Angeles 07S-LA-1 71.54/73.77	Near Route 1 at 0.81 kilometer of Carbon Canyon Drive and at 1.43 kilometers north of Carbon Canyon Drive. Install smart crosswalk system.	4J3001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$233,000 - \$233,000
2 \$520,000 Yolo 03N-Yol-16 21.0/25.0	Near Brooks from 0.1 mile east of County Road 79 to 0.1 mile West of Capay Canal Bridge. Install metal beam guardrail and increase super-elevation.	1C1401 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$52,000 \$468,000 \$520,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
4.3a.(2) Local Assistance STIP Projects (Voted Off the Pending Allocation List)				Resolution FP-03-12
1 \$22,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	West Eight Avenue Reconstruction. In Chico on West Eight Avenue from State Route 32 to the Esplanade. Widen roadway. (At the May 2002 CTC Meeting, a time extension was granted for Right of Way that expires on 10/31/03.) (Contributions from other sources: \$242,000.)	454364L (03-1L47) RIP / 01-02 \$0 \$22,000 \$93,000 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$2,530 \$19,470 \$22,000
<p>[\$22,000 for PS&E was inadvertently place on pending list; element was added to FY 02-03 Allocation Plan at the May 2003 Commission meeting.]</p>				



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